CON	/ENED:	

# RESOLUTIONS ARE IN DRAFT FORM UNTIL THE COMMISSIONERS MEETING THEREFORE SUBJECT TO CHANGE WITHOUT NOTICE

2024-03

<b>ADJOURNED:</b>	

## JANUARY 19, 2024 10:00 A.M.

JOHN T. PLECNIK, PRESIDENT
JOHN R. HAMERCHECK, COMMISSIONER
RICHARD J. REGOVICH, COMMISSIONER

JASON BOYD, ADMINISTRATOR JENNIFER BELL, CLERK LEGAL COUNSEL

- ROLL CALL
- PUBLIC COMMENT

#### **RESOLUTIONS:**

ENGINEER'S OFFICE -	Jim Gills		

1. RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP(20240119\E01)(SD-439)

UTILITIES – Randy Rothlisberger

- 2. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$243,790.50 FOR A WATERLINE FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP (JOB NO. 23-20)(20240119\U01)(SD-439)
- 3. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$224,218.70 FOR SANITARY SEWERS FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP (JOB NO. 23-21)(20240119\U02)(SD-439)
- 4. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$153,013.30 FOR WATERLINES FOR ANDREWS RIDGE PHASE II SUBDIVISION IN THE CITY OF WILLOUGHBY (JOB NO. 23-37)(20240119\U03)(UT-9)
- 5. RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$3,596,159.00 TO CHIVERS CONSTRUCTION COMPANY, INC. FOR ARCOLA CREEK TRUNK SEWER PROJECT 454-S-2021(20240119\U04)(UT-4)

COMMISSIONERS' OFFICE

6. RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE OHIO DEPARTMENT OF AGING HEALTHY AGING GRANT FUNDING(20240119\C01)(C-20)

FINANCE DEPARTMENT

- 7. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$960,313.62(20240119\BC01)(C-4)
- 8. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,580,903.36(20240119\BC02)(C-17)

9.	RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS (20240119\BC03)(C-111)
10.	RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS NON-GENERAL FUND ACCOUNTS (20240119\BC04)(C-111)
11.	RESOLUTION ESTABLISHING A FUND TO BE KNOWN AS LEAD SAFE GRANT(20240119\BC05)(C-111)
12.	RESOLUTION APPROVING THE 2024 PERMANENT APPROPRIATION MEASURE FOR THE GENERAL FUND(20240119\BC06)(C-111)
	DEPARTMENTAL REPORTS
	<ul> <li>UTILITIES</li> <li>JOB AND FAMILY SERVICES</li> <li>COUNTY ADMINISTRATOR</li> <li>CLERK</li> <li>LEGAL</li> </ul>
	NEW BUSINESS
	EXECUTIVE SESSION
TIME	MOTION TO CONVENE EXECUTIVE SESSION: SECOND
TIME	RECESSED:
TIME	MOTION TO ADJOURN THE MEETING: SECOND

\*NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, JANUARY 25, 2024\*

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

### RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, PLANS AND SPECIFICATIONS FOR Fairway Pines Subdivision Phase 5, Painesville Township have been submitted by Polaris Engineering & Surveying; and

WHEREAS, it is the recommendation of the Lake County Engineer's Office that the plans and specifications for Fairway Pines Subdivision Phase 5, Painesville Township, be approved, in the following amounts:

Site Preparation:	\$65,806.50
Storm Sewer and Drainage:	235,490.50
Pavement:	343,189.50
Miscellaneous:	<u>58,340.00</u>
Sub-Total:	702,826.50
Contingencies:	70,282.65
Total Estimated Cost:	<u>773,109.15</u>
10% Maintenance Survey:	70,282.65
Inspection:	<u>28,113.06</u>
Total Construction Cost:	\$ 871,504.86

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans and specifications for Fairway Pines Subdivision Phase 5, Painesville Township.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Engineer; Lake County Planning Commission; Fairway Pines Development, LLC, 31005 Bainbridge Road, Suite 5, Solon, Ohio, 44139; and to the Painesville Township Trustees.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows: "AYES": Commissioners: \*(com)

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

<sup>&</sup>quot;NAYS":

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

### RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$243,790.50 FOR A WATERLINE FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP (JOB NO. 23-20)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by Polaris Engineering for a waterline for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No. 23-20); and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the plans, specifications and estimates of cost in the amount of two hundred forty-three thousand seven hundred ninety dollars and fifty cents (\$243,790.50), be approved for a waterline for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No.23-20) for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans, specifications and estimates of cost in the amount of two hundred forty-three thousand seven hundred ninety dollars and fifty cents (\$243,790.50), for a waterline for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No.23-20) for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Planning Commission; Lake County Sanitary Engineer; and to Polaris Engineering, 34600 Chardon Road, Suite D, Willoughby Hills, Ohio 44094.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

### RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$224,218.70 FOR SANITARY SEWERS FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP (JOB NO. 23-21)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by Polaris Engineering for sanitary sewers for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No. 23-21); and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the plans, specifications and estimates of cost in the amount of two hundred twenty-four thousand two hundred eighteen dollars and seventy cents (\$224,218.70), be approved for sanitary sewers for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No.23-21) for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans, specifications and estimates of cost in the amount of two hundred twenty-four thousand two hundred eighteen dollars and seventy cents (\$224,218.70), for sanitary sewers for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No.23-21) for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Planning Commission; Lake County Sanitary Engineer; and to Polaris Engineering, 34600 Chardon Road Suite D, Willoughby Hills, Ohio 44094.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

### RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$153,013.30 FOR WATERLINES FOR ANDREWS RIDGE PHASE II SUBDIVISION IN THE CITY OF WILLOUGHBY (JOB NO. 23-37)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by Barrington Consulting Group, Inc. for waterlines for Andrews Ridge Phase II Subdivision in the City of Willoughby (Job No. 23-37); and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the plans, specifications and estimates of cost in the amount of one hundred fifty-three thousand thirteen dollars and thirty cents (\$153,013.30) be approved for waterlines for Andrews Ridge Phase II Subdivision in the City of Willoughby (Job No.23-37) for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans, specifications and estimates of cost in the amount of one hundred fifty-three thousand thirteen dollars and thirty cents (\$153,013.30) for waterlines for Andrews Ridge Phase II Subdivision in the City of Willoughby (Job No.23-37) for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Planning Commission; Lake County Sanitary Engineer; and to Barrington Consulting Group, Inc., 9114 Tyler Blvd., Mentor, Ohio 44060

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohjo, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

### RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$3,596,159.00 TO CHIVERS CONSTRUCTION COMPANY, INC. FOR ARCOLA CREEK TRUNK SEWER PROJECT 454-S-2021

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sanitary Engineer recommended that the Board of Lake County Commissioners advertise for bids Arcola Creek Trunk Sewer Project 454-S-2021; and

WHEREAS, bids were received by the Board on October 25, 2023, and said bids have been reviewed by the Lake County Sanitary Engineer and he is recommending that the Board award said bid, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, wishes to award a bid contract to Chivers Construction Company, Inc. for Arcola Creek Trunk Sewer Project 454-S-2021 in the amount of three million five hundred ninety-six thousand one hundred fifty-nine dollars (\$3,596,159.00).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Lake County Sanitary Engineer; to Terri Lange, Commissioners' Office; to Ohio Environmental Protection Agency.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

### RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE OHIO DEPARTMENT OF AGING HEALTHY AGING GRANT FUNDING

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, established through House Bill 33 of the 135th General Assembly, Healthy Aging Grant funds will be used by the Ohio Department of Aging to provide grants to all Ohio counties to address social determinants of health and to foster improved quality of life for older Ohioans so they may remain in their homes and connected to their communities, preserve their personal assets, and promote a healthy, independent, active lifestyle. Eligible use of Healthy Aging Grant funds include supporting food assistance services, housing assistance, internet and digital literacy services, and expansion of evidence-informed/evidence-based programs and services in alignment with Ohio's 2023-2026 State Plan on Aging; and

WHEREAS, this project is being supported, in whole or in part, by federal award number awarded to EXECUTIVE OFFICE OF STATE OF OHIO by the U.S. Department of the Treasury. The Governor and General Assembly further approved the use of these funds for Healthy Aging Grants through H.B. 33; and

WHEREAS, the Lake County Board of Commissioners Senior Services Manager submitted an electronic grant application to the Ohio Department of Aging for the Healthy Aging Grants for the allocated amount of \$447,953.61; and

WHEREAS, that the Board of Commissioners has been notified that its application for a Grant Award was approved and will be awarded in the amount of \$447,954.00, with no required General Fund match. The grant period begins October 1, 2023, and ends on September 30, 2024; and

WHEREAS, various entities and organizations have applied for the Ohio Department of Aging Healthy Aging Grant funds from the Board of Lake County Commissioners; and

WHEREAS, the scope of the aforementioned services meets State objectives and complies with the governing regulations of the Ohio Healthy Aging Grant and use of these funds for are as follows:

AGENCY		<u>AMOUNT</u>
Fair Housing Resource Center, Inc. (Moving Home Program)		\$88,000.00
Lake County Free Clinic (Whole-Person Healthcare for Older Adults in L	ake County)	\$32,445.00
Lake County Council on Aging (Healthy Living through Nutrition Everyd	ay & in Emergencies)	\$44,565.00
Lifeline, Inc. (Senior Housing Navigator Program)		\$100,500.00
Lifeline, Inc. (Senior Digital Literacy Program)		\$47,334.00
Mary Rose Estates, Inc. (Plasma Air Disinfection Devices)		\$15,315.00
Ohio Living Breckenridge Village (Nutrition Now)		\$75,000.00
	Total:	\$403,159.00

WHEREAS, said agreements between the Lake County Board of Commissioners and the various entities above are attached hereto and incorporated into this resolution; and

WHEREAS, said agreements are funded from the \$447,954.00, approved by the Ohio Department of Aging Healthy Aging Grant Program and the agreements are on file in the Senior Services Managers Office.

<sup>\*</sup> presented the following resolution and moved its adoption.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of agreements between Lake County, Ohio, and various entities and organizations for the Ohio Department of Aging Healthy Aging Grant funding in various amounts, as described above.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; Lake County Prosecutor; and to the Lake County Senior Services Manager; and to the Agencies listed above.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

### RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$960,313.62

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$960,313.62.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present

Commissioners: \*(com)

### RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,580,903.36

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$1,580,903.36.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

l, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

#### RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget/Finance Manager and the Board of County Commissioners that this increase in appropriations is necessary for the following accounts:

#### APPROPRIATION INCREASES

24400711-690 S - TE	*	\$1,000.00
40030661-631 POP - PSC	_	\$25,000.00
40030811-811 PIP - CP		\$500,000.00
40030811-814 PIP - LA		\$1,300,000.00
49600911-911 VR - TO		\$286,331.94
66400661-632 OL - PSL		\$50,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget/Finance Manager and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager and Engineering.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

#### RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget/Finance Manager and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

CASH TRANSFERS	
FROM: 20100911-911 WIA - TO 49600911-911 VR - TO	\$61,424.57 \$286,331.94
TO: 20000045-451 PA - TI 29306045-451 AM - TI	\$61,424.57 \$286,331.94
APPROPRIATION TRANSFERS	
FROM: 29800661-635 JR - CS	\$50,000.00
TO: 29800611-611 JR - OS 29800661-647 JR - CHAM 29800711-716 JR - DTE	\$15,000.00 \$25,000.00 \$10,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget/Finance Manager and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; Adult Probation, Engineering, and JFS.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

#### RESOLUTION ESTABLISHING A FUND TO BE KNOWN AS LEAD SAFE GRANT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is determined by the Lake County Auditor, Budget/Finance Manager and the Board of County Commissioners that it is necessary to establish a fund pursuant to Section 5705.09(F) of the Revised Code with the following revenue line item:

#### **REVENUE ACCOUNT**

28100035-351

Lead Safe Grant

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio hereby authorizes the Lake County Auditor to establish a fund and with revenue and appropriation lines for the accounts described above based on the recommendation of the Lake County Auditor and the Budget/Finance Manager.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; the Budget/Finance Manager; Administrator and Lake County Planning & Community Development Director.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present: Commissioners: \* (com)

\* presented the following resolution and moved its adoption.

#### RESOLUTION APPROVING THE 2024 PERMANENT APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2024, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2024 and that this be a PERMANENT APPROPRIATION for the year 2024, pursuant to O.R.C. 5705.38 and the sums and categories

	<del></del>	· · · · ·		2024	
4000	-			PERMANENT	
1000			NTY COMMISSIONERS		
111 Pers	onnel Services		0.1-20/6-21-	2000 004 00	
			Salaries Officials	\$300,864.00	
			Salaries Employees	\$650,000.00	
	11000511			\$135,000,00	
			Workers Compensation	\$15,500,00	
			Medicare Employer	\$13,750,00	
			Unemployment	\$0,00	·····
			Hospitalization	\$113,500.00	·······
	11000511			\$600.00	
	11000511			\$3,000,00	
	11000511	563	Prescription	\$28,000.00	
11 Mate	rials & Suppli	es ·			
			Office Supplies	\$6,300.00	
			Microfilm/Photocopy Supplies	\$0.00	
	11000611	619	Minor Equipment & Small Tools	\$3,600,00	
					7
61 Cont	tractual Service	es			
			Contracts Services	\$5,500.00	
	11000661	636	Contracts Repairs	\$0.00	
	11000661	549	Info Tech Services	\$8,000.00	
	1.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	T		\$0,000.00	
711 One	rating Expendi	tures/	Expenses	*	-
i i i Opei	11000711	553	Advertising & Printing	\$2,000.00	
	11000711	857	Doctore	\$500.00	
····-	11000711			\$5,000.00	
	11000711	081	Wileage	\$2,500.00	
	11000711			\$0.00	
			Liability Insurance	\$525.00	
**			Utilities Telephone	\$3,500.00	
**			Publications & Subscriptions	\$1,500.00	
	11000711	721	P. C. Software	\$0,00	***************************************
	<u></u>	<u> </u>			
761 Olhe	r Expenditure				
***			Professional Dues & Memberships	\$21,000.00	
	11000761	755	Other	\$2,100.00	
		<u> </u>			
811 Capi	ital Outlay				
	11000811	813	Vehicles	\$0.00	
		į .			
					\$ 1,322,239
11001	WORKFOR	CE D	EVELOPMENT		
511 Pers	onnel Service:	5			
	11012511	512	Salaries Employees	\$74,500.00	
	11012511			\$10,500.00	
			Workers Compensation	\$1,350.00	
			Medicare Employer	\$1,100.00	
			Unemployment	\$0.00	
-	11012511	557	Hospitalization	\$12,400.00	
	11012511			\$12,400.00	
	11012511			\$290.00	
	11012511	562	Prescription	\$3,150.00	
	11035011	303		\$0,100.00	
261 0	tractual Servic	<u> </u>			-
no : Con			Unfo Took Consider	#544 PA	<del> </del>
	11012661	549	Info Tech Services	\$300.00	<b> </b>
744.0		<u>.                                    </u>	<u></u>		<del> </del>
/11 Ope	rating Expend				
	11012711			\$3,000.00	
	11012711	691	Mileage	\$500,00	<u> </u>
		<u> </u>			
761 Othe	er Expenditure				
	11012761	755	Other	\$6,000.00	
	1				
	1				\$113,13

11200 511 Perso			HAT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2024	
11 Perso	INFORMAT	ION T	ECHNOLOGY BOARD		
	nnel Services				
			Salaries Employees	\$454,500.00	
	11200511			\$63,700.00	
			Workers Compensation	\$6,000.00	
			Medicare Employer	\$5,600.00	
			Unemployment	\$0.00	
			Hospitalization	\$85,250,00	
	11200511			\$264.00	
	11200511			\$2,250.00	
	11200511	563	Prescription	\$21,450.00	
			ti t		
11 Mater	iais & Supplie				
•			P. C. Maintenance, Parts & Supplies	\$0.00	
	11200611	611	Office Supplies	\$1,300.00	
	11200611	616	Vehicle Repairs & Supplies	\$1,200.00	
*			Data Processing Supplies	\$35,000.00	
					*****
61 Conto	actual Service	40	THE STREET STREE		· · · · · · · · · · · · · · · · · · ·
4.			Contracts Services	\$45,000.00	
			Hardware Maintenance	\$16,500.00	
			Software Maintenance	\$734,720.00	
		049	Info Tech Services	\$2,000.00	
-	11200661	650	Data Communications	\$12,000.00	
				1	
11 Opera	ating Expendit			1	
	11200711			\$100.00	
	11200711			\$250.00	
			Liability Insurance	\$400.00	
			Education & Training	\$800.00	
***			P. C. Software	\$27,000.00	
*			Network Cards		
	11200/11	129	Memory Ading	\$9,000.00	
101	<u>Ļ</u>	لـــــا		<del>                                     </del>	
61 Other	Expenditures				
	11200761	755	Other	\$2,250.00	
	l				
111 Capita	at Outlay				
***************************************	11200811	812	Equipment	.\$0,00	
***************************************	11200811	813	Vehicles	\$0,00	
***************************************	<del> </del>				
	<del> </del>			<del> </del>	\$1,527,534.
1302	BUILDINGS	2 6	POLINIDS	<del> </del>	• ((o ± 1) 0 0 4.
	nnel Services		(001800)		
/   Ferso			5.4-4-5		
			Safaries Employees	\$1,900,000,00	
	11302511			\$266,000.00	
	11302511	553	Workers Compensation	\$25,000.00	****
		l 554			
			Medicare Employer	\$28,000,00	
	11302511	556	Unemployment	\$0.00	
	11302511	556			
	11302511	556 557	Unemployment Hospitalization	\$0.00	
	11302511 11302511 11302511	556 557 561	Unemployment Hospitalization Life	\$0.00 \$360,000.00 \$2,200.00	
	11302511 11302511 11302511 11302511	556 557 561 562	Unemployment Hospitalization Life Dental	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00	
	11302511 11302511 11302511	556 557 561 562	Unemployment Hospitalization Life	\$0.00 \$360,000.00 \$2,200.00	
iii Mater	11302511 11302511 11302511 11302511 11302511	556 557 561 562 563	Unemployment Hospitalization Life Dental	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00	
i11 Mater	11302511 11302511 11302511 11302511 11302511	556 557 561 562 563	Unemployment Hospitalization Life Dental Prescription	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00	
111 Mater	11302511 11302511 11302511 11302511 11302511 11302511 11302611	556 557 561 562 563 es	Unemployment Hospitalization Life Dental Prescription  Office Supplies	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00	
i11 Mater	11302511 11302511 11302511 11302511 11302511 11302511 11302611	556 557 561 562 563 611 613	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00	
311 Mater	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611	556 557 561 562 563 611 613 615	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00	
311 Mater	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Vehicle Repairs & Supplies	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$56,000.00	
311 Mater	11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$56,000.00 \$2,500.00	
§11 Mater	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$56,000.00	
i11 Mater	11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$56,000.00 \$2,500.00	
	11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616 619 625	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$56,000.00 \$2,500.00	
361 Contr	11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 616 619 625	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$56,000.00 \$2,500.00	
361 Contr	11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616 619 625	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$56,000.00 \$5,500.00 \$0.00	
361 Contr	11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616 619 625 635 649	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$90,000.00 \$120,000.00 \$2,500.00 \$0.00 \$120,000.00 \$2,500.00 \$190,000.00	
\$61 Contr	11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616 619 625 635 649	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$56,000.00 \$5,500.00 \$0.00	
\$61 Contr	11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611	5566 5577 5611 5622 5633 6116 6136 6166 6196 625 635 6496 635	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$90,000.00 \$120,000.00 \$2,500.00 \$0.00 \$120,000.00 \$2,500.00 \$190,000.00	
361 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611	5566 5577 5611 5622 5633 611 613 615 616 619 625 635 649 635	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Building Supplies Whicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$90,000.00 \$120,000.00 \$2,500.00 \$0.00 \$190,000.00 \$190,000.00 \$190,000.00	
\$61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616 619 625 635 649 635 649 635	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing  Expenses Uniforms	\$0.00 \$360,000,00 \$2,200,00 \$7,250,00 \$91,000,00 \$90,000,00 \$120,000,00 \$56,000,00 \$56,000,00 \$2,500,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00	
\$61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711	5566 5577 5611 5622 5633 6116 6116 6119 6255 6499 635 6496 635 6496 635	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Building Supplies Welnich Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$8670.00 \$90,000.00 \$120,000.00 \$56,000.00 \$2,500.00 \$0.00 \$190,000.00 \$4,000.00 \$1,500.00 \$1,500.00	
\$61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611	5566 557 561 562 563 611 613 615 616 619 625 635 649 635 649 635 649 635 649 635 649 652 652	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel Liability Insurance	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$91,000.00 \$90,000.00 \$120,000.00 \$56,000.00 \$5,500.00 \$5,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	
\$61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711	5566 557 561 562 563 611 613 615 616 619 625 635 649 635 649 635 649 635 649 635 649 652 652	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Building Supplies Welnich Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$8670.00 \$90,000.00 \$120,000.00 \$56,000.00 \$2,500.00 \$0.00 \$190,000.00 \$4,000.00 \$1,500.00 \$1,500.00	
\$61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611	556 557 561 562 563 611 613 615 616 619 625 635 649 635 649 635 652 662 670 670 670 670 670 670 670 670	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel Liability Insurance	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$91,000.00 \$90,000.00 \$120,000.00 \$56,000.00 \$5,500.00 \$5,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	
\$61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711 11302711	556 557 561 562 563 611 613 615 616 619 625 635 649 635 649 635 652 662 670 670 670 670 670 670 670 670	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Plumbing  Expenses Uniforms Travel Liability Insurance Utilities Telephone	\$0.00 \$360,000,000 \$2,200,000 \$7,250,000 \$91,000,000 \$670,000 \$90,000,000 \$120,000,000 \$550,000,000 \$50,000 \$50,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,00	
61 Control	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711 11302711 11302711	556 557 561 562 611 613 616 619 625 635 649 635 649 670 670 670 670 670 670 670 670	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Which Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training	\$0.00 \$360,000,000 \$2,200,000 \$7,250,000 \$91,000,000 \$670,000 \$90,000,000 \$120,000,000 \$550,000,000 \$50,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000 \$50,000,00	
61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711 11302711 11302711 11302711 11302711	556 557 561 562 563 611 613 616 619 625 635 649 635 649 670 670 670 670 670 670 670 670	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing  Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training	\$0.00 \$360,000,000 \$2,200,000 \$7,250,000 \$91,000,000 \$91,000,000 \$120,000,000 \$56,000,000 \$52,500,000 \$51,000,000	
61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711 11302711 11302711	556 557 561 562 563 611 613 616 619 625 635 649 635 649 670 670 670 670 670 670 670 670	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing  Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training	\$0.00 \$360,000,000 \$2,200,000 \$7,250,000 \$91,000,000 \$670,000 \$90,000,000 \$120,000,000 \$550,000,000 \$50,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000 \$50,000,00	
711 Opera	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711 11302711 11302711 11302711 11302711	556 557 561 562 563 611 613 616 619 625 635 649 635 649 670 670 670 670 670 670 670 670	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing  Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training	\$0.00 \$360,000,000 \$2,200,000 \$7,250,000 \$91,000,000 \$91,000,000 \$120,000,000 \$56,000,000 \$52,500,000 \$51,000,000	
61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711 11302711 11302711 11302711 11302711 11302711 11302711 11302711	556 557 561 562 563 616 619 625 635 649 635 649 635 690 690 690 690 7719	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training  nses Other	\$0.00 \$360,000,000 \$2,200,000 \$7,250,000 \$91,000,000 \$91,000,000 \$120,000,000 \$52,500,000 \$51,000,000	
61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711 11302711 11302711 11302711 11302711	556 557 561 562 563 616 619 625 635 649 635 649 635 690 690 690 690 7719	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing  Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training	\$0.00 \$360,000,000 \$2,200,000 \$7,250,000 \$91,000,000 \$91,000,000 \$120,000,000 \$56,000,000 \$52,500,000 \$51,000,000	
61 Control	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711 11302711 11302711 11302711 11302711 11302711 11302711 11302711	556 557 561 562 563 611 613 615 616 619 625 649 635 649 652 690 696 703 719 755	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training  nses Other	\$0.00 \$360,000,000 \$2,200,000 \$7,250,000 \$91,000,000 \$91,000,000 \$120,000,000 \$52,500,000 \$51,000,000	
61 Contr	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711	556 557 561 562 563 611 613 615 616 619 625 649 635 649 652 690 696 703 719 755	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Welnick Repairs & Supplies Wilding Supplies Contracts Services Info Tech Services Info Tech Services Plumbing  Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training Inses Other  Equipment	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$52,500.00 \$0.00 \$190,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	
61 Contr 11 Opera 61 Other	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711	556 557 561 562 563 611 613 615 616 619 625 635 649 635 690 696 696 7703 7719 812 812	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training  nses Other  Equipment Vehicles	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$52,500.00 \$0.00 \$190,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	
61 Control 111 Opera	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711	556 557 561 562 563 611 613 616 619 625 635 649 635 773 779 755 8812 813	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training  nses Other  Equipment Vehicles	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$52,500.00 \$0.00 \$190,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	
61 Control 111 Opera	11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302711	556 557 561 562 563 611 613 616 619 625 635 649 635 703 719 755 812 813 813	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Building Supplies Vehicle Repairs & Supplies Minor Equipment & Smail Tools Pagers  Contracts Services Info Tech Services Info Tech Services Plumbing Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training Inses Other  Equipment Vehicles	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$91,000.00 \$90,000.00 \$120,000.00 \$550,000.00 \$550,000.00 \$120,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00	
61 Control 111 Opera	11302511 11302511 11302511 11302511 11302511 11302511 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302711	556 557 561 562 563 611 613 616 619 625 635 649 635 703 719 755 812 813 813	Unemployment Hospitalization Life Dental Prescription  Office Supplies Janitorial Supplies Janitorial Supplies Building Supplies Wehicle Repairs & Supplies Minor Equipment & Small Tools Pagers  Contracts Services Info Tech Services Contracts Services Plumbing Expenses Uniforms Travel Liability Insurance Utilities Telephone Education & Training  nses Other  Equipment Vehicles	\$0.00 \$360,000.00 \$2,200.00 \$7,250.00 \$91,000.00 \$670.00 \$90,000.00 \$120,000.00 \$52,500.00 \$0.00 \$190,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	

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44400		ــــــــــــــــــــــــــــــــــــــ			
11400			COMMUNITY DEVELOPMENT		
511 Perso	onnel Services				
			Salaries Employees	\$133,000.00	
	11400511			\$19,000.00	n:::::::::::::::::::::::::::::::::::::
			Workers Compensation	\$2,000.00	
			Madicare Employer	\$2,000,00	
			Hospitalization	\$24,000.00	
	114005t1			\$100.00	
	11400511	562	Dental	\$600.00	
	11400511	563	Prescription	\$6,000.00	
	1				
611 Mate	rials & Supplie	35	· ·		
			Office Supplies	\$1,700.00	
			Vehicle Repairs & Supplies	\$1,250.00	
			Data Processing Supplies	\$0.00	
			Minor Equipment & Small Tools	\$0.00	
	11400031	015	Millor Equipment & Sinair 100ts	\$0.00	
504.0	1 10 11				
661 Contr	ractual Service				
			Contracts Services	\$5,000.00	
	11400661		Contracts Repairs	\$0.00	
			Sub-Grantee Projects	\$0.00	
	11400661	649	Info Tech Services	\$2,500.00	
711 Opera	ating Expendi	tures/	Expenses		
			Advertising & Printing	\$1,750.00	
	11400711			\$1,000.00	,,
	11400711			\$1,000.00	
$\vdash$	11400711			\$600.00	<del></del>
<b>—</b>					
⊢—			Education & Training	\$0.00	
<u> </u>			Publications & Subscriptions	\$500.00	
	17400711	721	P. C. Software	\$1,000.00	
	l				
761 Other	r Expenditures				
	11400761	752	Professional Dues & Memberships	\$750.00	
	11400761	755	Other .	\$100.00	
	1				\$203,850.0
	<del> </del>	hear	II ATION		
\$1£700	IBUILDING				
11700 511 Perso	BUILDING		LATION		
	onnel Services	S		\$875,000,00	
	11700511	512	Salaries Employees	\$825,000.00	
	11700511 11700511	512 551	Salaries Employees PERS	\$115,500.00	
	11700511 11700511 11700511	512 551 553	Salaries Employees PERS Workers Compensation	\$115,500.00 \$12,500.00	
	11700511 11700511 11700511 11700511 11700511	512 551 553 554	Salaries Employees PERS Workers Compensation Medicare Employer	\$115,500.00 \$12,500.00 \$14,000.00	
	11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00	
	11700511 11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556 557	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00	
	11700511 11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556 557 561	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00	
	11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00	
	11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00	
	11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00	
511 Perso	11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00	
511 Perso	11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00 \$23,500.00	
511 Perso	11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511	512 551 553 554 556 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00 \$23,500.00	
511 Perso	nnel Service: 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511	512 551 553 554 556 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00 \$23,500.00 \$2,500.00	
511 Perso	nnel Service: 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511	512 551 553 554 556 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00 \$23,500.00	
511 Perso 611 Mate	nnel Service 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611	512 551 553 554 556 557 561 562 563 8 611 616	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00 \$23,500.00 \$2,500.00	
511 Perso 611 Mate	nnel Service 17709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709611 11700611	512 551 553 554 556 557 561 562 563 511 616 619	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools	\$115,500.00 \$12,500.00 \$14,000.00 \$90.00 \$480.00 \$3,000.00 \$23,500.00 \$22,500.00 \$22,000.00	
511 Perso 611 Mate	onnel Service: 17700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611	512 5512 5513 553 554 556 557 561 562 563 611 616 619	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants	\$115,500.00 \$12,500.00 \$14,000.00 \$94,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$8,000.00	
511 Perso 611 Mate	nnel Service: 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611 11700611	5 512 5512 553 554 556 557 561 562 563 611 616 619	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Toots  Professional Services Consultants Contracts Services	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$40,000.00 \$480.00 \$3,000.00 \$22,500.00 \$22,000.00 \$32,000.00 \$32,000.00	
511 Perso 611 Mate	nnel Service: 17709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709611 11709611 11709611 11709611 11709611	5 512 5512 553 554 556 557 561 562 563 611 616 619 635 635 635	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services	\$115,500.00 \$12,500.00 \$14,000.00 \$4,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$8,000.00 \$32,000.00	
511 Perso 611 Mate	nnel Service: 17700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611 11700611 11700611 11700611 11700611	5 512 5512 5513 553 554 556 557 561 562 563 619 619 635 635 640	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance	\$115,500.00 \$12,500.00 \$14,000.00 \$94,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$8,000.00 \$32,000.00 \$3,000.00 \$4,000.00 \$3,000.00	
511 Perso 611 Mate	nnel Service: 17709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709511 11709611 11709611 11709611 11709611 11709611	5 512 5512 5513 553 554 556 557 561 562 563 619 619 635 635 640	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services	\$115,500.00 \$12,500.00 \$14,000.00 \$4,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$8,000.00 \$32,000.00	
511 Perso 611 Mate	nnel Service: 17700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611 11700611 11700611 11700611 11700611	5 512 5512 5513 553 554 556 557 561 562 563 619 619 635 635 640	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance	\$115,500.00 \$12,500.00 \$14,000.00 \$94,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$8,000.00 \$32,000.00 \$3,000.00 \$4,000.00 \$3,000.00	
511 Person	nnel Service: 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700611 1/700611 1/700611 1/700611 1/700611 1/700611 1/700611 1/700611 1/700611	512 5512 553 554 556 557 561 562 563 611 616 619 631 635 635 640 649	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services	\$115,500.00 \$12,500.00 \$14,000.00 \$94,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$8,000.00 \$32,000.00 \$3,000.00 \$4,000.00 \$3,000.00	
511 Person	onnel Service: 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611 11700611 11700611 11700611 11700611	512 5512 553 554 556 557 561 562 563 619 es 631 635 649 tures/	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services    Professional Services	\$115,500.00 \$12,500.00 \$14,000.00 \$9,000 \$480.00 \$23,500.00 \$22,500.00 \$22,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00	
511 Person	nnel Service:	512 5512 553 554 556 556 556 557 561 562 563 619 635 635 640 649 tures/	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services  Expenses  Expenses J Advertising & Printing	\$115,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00 \$22,500.00 \$2,500.00 \$2,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$4,000.00	
511 Person	nnel Service: 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700611 1/700611 1/700601	512 5512 553 553 554 556 557 561 562 563 611 616 619 635 640 649 649 649	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Into Tech Services  Expenses Advertising & Printing Postage	\$115,500.00 \$12,500.00 \$14,000.00 \$34,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,500.00 \$22,000.00 \$32,000.00 \$32,000.00 \$34,000.00 \$31,000.00 \$44,000.00 \$11,000.00 \$50.00 \$50.00	
511 Person	nnel Service: 17700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611	512 5512 553 554 555 556 557 561 562 563 611 616 619 631 635 640 649 tures/ 653 654 669	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services  Impressional Services  Advertising & Printing Postage Travel	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$0.00 \$4,000.00 \$480.00 \$3,000.00 \$22,500.00 \$22,500.00 \$22,000.00 \$31,000.00 \$10,000.00 \$4,000.00 \$4,000.00 \$51,000.00 \$500.00 \$500.00 \$500.00	
511 Person	nnel Service: 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700511 1/700611 1/700711 1/700711	512 5511 553 554 554 556 557 561 562 611 616 619 635 635 635 636 649 649 649 653 654 669 669	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services Expenses Advertising & Printing Postage Travel Travel Travel Travel	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,500.00 \$22,000.00 \$32,000.00 \$32,000.00 \$4,000.00 \$50.00 \$4,000.00 \$51,000.00 \$50.00 \$50.00 \$50.00 \$50.00	
511 Person	namel Service:	512 5512 553 554 556 557 561 562 563 611 616 619 635 649 649 553 654 693 698	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Software Maintenance Info Tech Services  Expenses Adventising & Printing Postage Travel Travel Training Liability Insurance	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$0.00 \$84,000.00 \$480.00 \$23,500.00 \$22,500.00 \$22,000.00 \$32,000.00 \$32,000.00 \$30,000.00 \$31,000.00 \$48,500.00 \$44,000.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	
511 Person	nnel Service: 17700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700711 11700711 11700711	512 5513 5513 553 553 553 554 556 557 561 616 619 618 631 635 635 640 649 649 649 653 654 677 677 677 677 677 677 677 67	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services    Expenses	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$0,000 \$4,000.00 \$480.00 \$3,000.00 \$22,500.00 \$22,500.00 \$22,000.00 \$31,000.00 \$11,000.00 \$4,000.00 \$11,000.00 \$5,000.00	
511 Person	nnel Service:	\$ 512 551 551 551 553 554 556 557 561 562 563 635 635 640 649 693 654 690 712 720 720 720 720 720 720 720 720 720 72	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services  Expenses Advertising & Printing Postage Travel Travel Training Liability Insurance Education & Training Publications & Subscriptions	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$50.00 \$480.00 \$34,000.00 \$23,500.00 \$22,500.00 \$22,500.00 \$22,000.00 \$310,000.00 \$310,000.00 \$4,000.00 \$510,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$51,500.00	
511 Person	nnel Service: 17700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700511 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700611 11700711 11700711 11700711	\$ 512 551 551 551 553 554 556 557 561 562 563 635 635 640 649 693 654 690 712 720 720 720 720 720 720 720 720 720 72	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services    Expenses	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$0,000 \$4,000.00 \$480.00 \$3,000.00 \$22,500.00 \$22,500.00 \$22,000.00 \$31,000.00 \$11,000.00 \$4,000.00 \$11,000.00 \$5,000.00	
511 Person	nnel Service:	\$ 512 551 551 551 553 554 556 557 561 562 563 635 635 640 649 693 654 690 712 720 720 720 720 720 720 720 720 720 72	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services  Expenses Advertising & Printing Postage Travel Travel Training Liability Insurance Education & Training Publications & Subscriptions	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$50.00 \$480.00 \$34,000.00 \$23,500.00 \$22,500.00 \$22,500.00 \$22,000.00 \$310,000.00 \$310,000.00 \$4,000.00 \$510,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$51,500.00	
511 Person	onnel Service:	\$ 512 512 551 551 551 551 551 551 551 551	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Contracts Services Into Tech Services  Software Maintenance Into Tech Services  Lipenses Advertising & Printing Postage Travel Travel Training Liability Insurance Education & Training Publications & Subscriptions P.C. Software	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$50.00 \$480.00 \$34,000.00 \$23,500.00 \$22,500.00 \$22,500.00 \$22,000.00 \$310,000.00 \$310,000.00 \$4,000.00 \$510,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$51,500.00	
511 Person	nnel Service: 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700711 17700711 17700711 17700711 17700711 17700711 17700711	\$ 512 512 551 552 553 5534 5556 555 552 553 553 553 553 553 553 553 553	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services Expenses Advertising & Printing Postage Travel Travel Training Liability Insurance Education & Training Publications & Subscriptions P.C. Software	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$4,000.00 \$34,000.00 \$3,000.00 \$23,500.00 \$22,500.00 \$22,000.00 \$32,000.00 \$30,000 \$10,000.00 \$4,000.00 \$500.00 \$500.00 \$500.00 \$5,000.00	
511 Person	mnel Service:	\$ 512 512 551 551 551 551 551 551 551 551	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Software Maintenance Info Tech Services  Expenses Adventising & Printing Postage Travel Training Litability Insurance Education & Training Publications & Subscriptions P.C. Software  Enses Professional Dues & Memberships	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$34,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$32,000.00 \$32,000.00 \$32,000.00 \$32,000.00 \$30,000	
511 Person	nnel Service: 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700511 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700611 17700711 17700711 17700711 17700711 17700711 17700711 17700711	\$ 512 512 551 551 551 551 551 551 551 551	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Software Maintenance Info Tech Services Expenses Advertising & Printing Postage Travel Travel Training Liability Insurance Education & Training Publications & Subscriptions P.C. Software	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$4,000.00 \$34,000.00 \$3,000.00 \$23,500.00 \$22,500.00 \$22,000.00 \$32,000.00 \$30,000 \$10,000.00 \$4,000.00 \$500.00 \$500.00 \$500.00 \$5,000.00	
511 Person 611 Mate 611 Mate 711 Open	nnel Service:	\$ 512 512 551 551 551 551 551 551 551 551	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Software Maintenance Info Tech Services  Expenses Adventising & Printing Postage Travel Training Litability Insurance Education & Training Publications & Subscriptions P.C. Software  Enses Professional Dues & Memberships	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$34,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$32,000.00 \$32,000.00 \$32,000.00 \$32,000.00 \$30,000	
511 Person	namel Service:	\$ 512 512 551 551 551 551 551 551 551 551	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Software Maintenance Info Tech Services  Expenses Advertising & Printing Postage Travel Training Litability Insurance Education & Training Publications & Subscriptions P.C. Software  Brofessional Dues & Memberships Other	\$115,500.00 \$12,500.00 \$12,500.00 \$314,000.00 \$34,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$32,000.00 \$32,000.00 \$32,000.00 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$50,000 \$50,000 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	
511 Person 611 Mate 611 Mate 711 Open	onnel Service:	\$ 512 512 551 553 554 555 561 616 619 85 631 635 635 640 649 849 854 854 854 854 854 854 855 854 857 858 858 858 858 858 858 858	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Contracts Services Contracts Services Software Maintenance Into Tech Services  Expenses Advertising & Printing Postage Travel Travel Traving Liability Insurance Education & Training Publications & Subscriptions P.C. Software  serse  serse Professional Dues & Memberships Other  Equipment	\$115,500.00 \$12,500.00 \$12,500.00 \$14,000.00 \$0,000 \$40,000.00 \$34,000.00 \$33,000.00 \$22,500.00 \$22,500.00 \$32,000.00 \$31,000.00 \$31,000.00 \$48,500.00 \$48,500.00 \$51,000.00 \$51,000.00 \$50,000	
511 Person 611 Mate 611 Mate 711 Open	namel Service:	\$ 512 512 551 553 554 555 561 616 619 85 631 635 635 640 649 849 854 854 854 854 854 854 855 854 857 858 858 858 858 858 858 858	Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Minor Equipment & Small Tools  Professional Services Consultants Contracts Services Software Maintenance Info Tech Services  Expenses Advertising & Printing Postage Travel Training Litability Insurance Education & Training Publications & Subscriptions P.C. Software  Brofessional Dues & Memberships Other	\$115,500.00 \$12,500.00 \$12,500.00 \$314,000.00 \$34,000.00 \$480.00 \$3,000.00 \$23,500.00 \$22,000.00 \$32,000.00 \$32,000.00 \$32,000.00 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$50,000 \$50,000 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	

				2024	
11900	NON-DEPA Brials & Suppli		NTAL		
JII Male			Minor Equipment & Small Tools	<u> </u>	
			mayor established attent tools	\$0.00	
61 Cont	tractual Servic				
			Professional Services Consultants	\$105,000.00	
			Professional Services Legal	\$25,000.00	
			Rental Facilities	\$60,000.00	
			Contracts Services Professional Services Psychological	\$1,000,000.00	
	11900061	000	riblessional Services Esychological	\$0.00	
'11 Oner	rating Expend	tures/	YDRISAS		
ri opoi			Advertising & Printing	\$270,000.00	
	11900711			\$50,000.00	
		1			
61 Othe	er Expenditure	s/Expa	rses		
			Subsidies	\$0.00	
	11900761			\$50,000.00	
			Refunds and Reimbursements	\$0.00	
na.			NOACA Dues	\$30,000.00	
-	11900761 11900761		Tower Reimbursements Auction Administrative Fees	\$62,000.00	
	11900761	1/17	Auction Administrative nees	\$0.00	
M11 Canil	ital Outlay		**************************************	1	
vapi		815	Compensation & Damages	\$0.00	
	2,23001)	<del> </del>		90.00	
11 Trans	isfers/Advance				
ni .	11900911	911	Transfers Out	\$1,000,000.00	
			Advances Out	\$0.00	
-			Mandaled Shares	\$425,000.00	
			Subsidy EMA	\$200,000.00	·
			Mandated Share Child Sup. Enforce.	\$600,000.00	
			Subsidy Central Purchasing	\$0.00	
			Mandated Share Crippled Children	\$250,000.00	
			Transfers Marine Patrol Transfers Permanent improvement	\$10,500.00	
14			Subsidy Victim Assistance	\$0.00 \$157,500.00	
MA.			Subsidy Soil & Water	\$238,000.00	
			Subsidy Mailroom	\$0.00	
			Subsidy Garage	\$0.00	
			Transfers Budget Stabilization	\$0.00	
			Transfers Payroll Liabilities	\$0.00	
			Transfers Economic Development	\$0.00	
	11900911		Transfers Public Safety	\$0.00	
	11900911	970	Transfers Misc, Bond Retirement	\$1,189;100.00	
	J	<u> </u>			\$5,722,100.0
11901			PROSECUTORS		·
off Pers	sonnel Service		Salaries Employees	£4 500 00	
**	11901511		PERS:	\$1,520.00 \$225.00	
	11901511		Workers Compensation	\$20.00	
	11901511		Medicare Employer	\$25.00	
	11001011		igradical o arripro (a)	₩23.50	
	<del> </del>		, , , , , , , , , , , , , , , , , , ,		\$1,790.0
11902	INSURANC	E ON	PROPERTY		9211.93.
511 Fring	ge Benefits &	nsural	nce	1	
	11902511	558	Group & Liability Insurance	\$0.00	
711 Oper	rating Expend				
			Official Bonds	\$0.00	
			Property Coverage	\$900,000.00	
			Public Officials Liability Utilities Electric & Gas	\$0.00 \$1,260,000.00	
			Utilities Telephone	\$1,260,000.00	
			Utilities Other	\$200,000,00	
	1,002,111	1.54		9200,000.00	
	1			<del> </del>	\$2,610,000.
11903	TAXES				
761 Othe	er Expenditure				
**			Levies & Assessments	\$275,000.00	
				ļ	
					\$275,000.
11904	HUMANE S			ļ	
on Ome	er Expenditure	S/EXP	Subside	845.000.00	· · · · · · · · · · · · · · · · · · ·
	11904761	1 /54	OUDSILLY	\$15,000.00	
		<del> </del>	**************************************	<del>                                     </del>	\$15,000.
			CARE	<del>                                     </del>	313,000.
11906	T.B. CLINIC			1	
	T.B. CLINIC				
	sonnel Service	s.	Salaries Employees	\$2,200.00	7
	11906511 11906511	512 551	PERS	\$315.00	
	11906511 11906511 11906511	512 551 553	PERS Workers Compensation	\$315.00 \$30.00	
	11906511 11906511 11906511	512 551 553	PERS	\$315.00	
511 Pers	11906511 11906511 11906511 11906511 11906511	512 551 553 554	PERS Workers Compensation	\$315.00 \$30.00	
511 Pers	11906511 11906511 11906511 11906511 11906511 erials & Suppli	512 551 553 554 es	PERS Workers Compensation Medicare Employer	\$315.00 \$30.00 \$35.00	, , , , ,
511 Pers	11906511 11906511 11906511 11906511 11906511 erials & Suppli	512 551 553 554 es	PERS Workers Compensation	\$315.00 \$30.00	
511 Pers	11906511 11906511 11906511 11906511 11906511 erials & Suppli	512 551 551 553 554 es 628	PERS Workers Compensation Medicare Employer  Medical/Hygiene Supplies	\$315.00 \$30.00 \$35.00	
511 Pers	11906511 11906511 11906511 11906511 11906511 11906611 11906611	5 512 551 553 554 es 628	PERS Workers Compensation Medicare Employer  Medical/Hygiene Supplies	\$315.00 \$30.00 \$35.00 \$4,600.00	
511 Pers	11906511 11906511 11906511 11906511 11906511 11906611 11906611	5 512 551 553 554 628 628 934	PERS Workers Compensation Medicare Employer  Medical/Hygiene Supplies  Subsidy Air Pollution Control	\$315.00 \$30.00 \$35.00 \$4,600.00 \$8,500.00	
511 Pers	11906511 11906511 11906511 11906511 11906511 11906611 11906611	5 512 551 553 554 628 628 934	PERS Workers Compensation Medicare Employer  Medical/Hygiene Supplies	\$315.00 \$30.00 \$35.00 \$4,600.00	
511 Pers	11906511 11906511 11906511 11906511 11906511 11906611 11906611	5 512 551 553 554 628 628 934	PERS Workers Compensation Medicare Employer  Medical/Hygiene Supplies  Subsidy Air Pollution Control	\$315.00 \$30.00 \$35.00 \$4,600.00 \$8,500.00	\$42.gg
611 Pers 611 Mate	11906511 11906511 11906511 11906511 11906511 11906611 11906611 11906911	512 551 553 554 es 628 934 935	PERS Workers Compensation Medicare Employer  Medical/Hygiene Supplies  Subsidy Air Pollution Contrel Subsidy TB Clinic	\$315.00 \$30.00 \$35.00 \$4,600.00 \$8,500.00	\$18,680.
611 Pers 611 Mate	11906511 11906511 11906511 11906511 11906511 11906611 11906611 11906911	512 551 553 554 es 628 934 935	PERS Workers Compensation Medicare Employer  Medical/Hygiene Supplies  Subsidy Air Pollution Control Subsidy TB Clintic  OF VITAL STATISTICS	\$315.00 \$30.00 \$35.00 \$4,600.00 \$8,500.00	\$18,680.
611 Mate	11906511   11906511   11906511   11906511   11906511   11906611   11906611   11906911   11906911   REGISTRA   REGISTRA	512 551 553 554 554 628 628 934 935	PERS Workers Compensation Medicare Employer  Medical/Hygiene Supplies  Subsidy Air Pollution Control Subsidy TB Clintic  OF VITAL STATISTICS	\$315.00 \$30.00 \$35.00 \$4,600.00 \$8,500.00	\$18,680.0

			•	2024	
	T	· · · · ·			
	<b>_</b>				\$3,000.00
11913	APIARY INS				
761 Oth	er Expenditures	/Expe	nses		
	11913761	759	Mandated Share	\$1,575.00	
					\$1,575.00
11915	LAKE COU	NTY P	AIR BOARD		
761 Oth	er Expenditures	/Expe	nses		
	11915761	754	Subsidy	\$3,290.00	
					\$3,200.00
11916	OHIO STAT	E UN	VERSITY EXTENSION		
761 Oth	er Expenditures	/Expe	nses		•
**	11916761	754	Subsidy	\$126,000.00	
	+				\$126,000.00

1997   BUREAU OF INSPECTION	7701	·
1919   CONTINGENCIES	2024	
1917711   685   Examinations Gounty Offices		
11919   CONTINGENCIES   781 Office Expenditures/Expenses   11919761   780 Contingencies   11919761   780 Contingencies   11921711   710 Deductions   11921711   755 Medical & Hospital Fees   11922711   555 Medical & Hospital Fees   11922711   555 Medical & Hospital Fees   12001511   511 Salaries Officials   12001511   512 Salaries Employees   12001511   512 Salaries Employees   12001511   553 Workers Compensation   12001511   553 Workers Compensation   12001511   553 Prescription   12001511   553 Prescription   12001511   563 Contracts Services   12001511   564 Contracts Services   12001511   564 Contracts Services   12001511   564 Prestage   12001711   564 Prestage   12001711   565 Prescription   12001711   760 Prescriptions   12001711   760 Prescriptions   12001711   760 Professional Dues & Memberships   12001711   761 Prescriptions   12001711   761 Prescriptions   12001711   761 Prescriptions   12001711   761 Prescription   12001711   761 Prescription   12001711   761 Prescription   12001711   761 Prescription   1200511   561 Unemployment   1200511   561 Un	0140 000 00	
1919/761   780   Contingencies	\$110,000.00	
1919/761   780   Contingencies		\$110,000.00
1919761   780   Contingencies		
11921   TAX SETTLEMENT DEDUCTIONS	\$1,400,000.00	
11921711   710   Deductions   1192171   710   Deductions   12001511   511   Deductions   12001511   512   Deductions   12001511   512   Deductions   12001511   512   Deductions   12001511   513   Deductions   12001511   514   Deductions   12001511   515   Descutions   12001511   517   Descutions   12001511   518   Descutions   12001511   519   Descutions   12001511   511   Descutions   12001511   512   Descutions   12100511   513   Descutions   12100511   514   Descutions   12100511   515   Descutions   12100511   515   Descutions   12100511   515   Descutions   12100511   517   Descutions   12100511   518   Descutions   12100511   519   Descutions   12100511   510   Descutions   12100	31,400,000.00	
11921711   710   Deductions   1192171   710   Deductions   12001511   511   Deductions   12001511   512   Deductions   12001511   512   Deductions   12001511   512   Deductions   12001511   513   Deductions   12001511   514   Deductions   12001511   515   Descutions   12001511   517   Descutions   12001511   518   Descutions   12001511   519   Descutions   12001511   511   Descutions   12001511   512   Descutions   12100511   513   Descutions   12100511   514   Descutions   12100511   515   Descutions   12100511   515   Descutions   12100511   515   Descutions   12100511   517   Descutions   12100511   518   Descutions   12100511   519   Descutions   12100511   510   Descutions   12100		\$1,400,000.00
11921711   710   Deductions		
11922   MEDICAL & HOSPITAL FEES	\$82,000,00	
1192711   655   Medical & Hospital Fees		
1192711   655   Medical & Hospital Fees		\$82,000.00
11927711   555   Medical & Hospital Fees		
12001511   511   Saladaes Employees   12001511   512   Saladaes Employees   12001511   513   Workers Compensation   12001511   551   PERS   12001511   553   Workers Compensation   12001511   554   Medicare Employer   12001511   556   Medicare Employer   12001511   561   Life   12001511   562   Dental   12001511   563   Prescription   12001611   616   Life   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Small Tools   661 Contractual Services   12001661   635   Contracts Services   12001661   635   Contracts Repairs   12001661   636   Contracts Repairs   12001661   649   Info Tech Services   12001711   635   Advertising & Printing   12001711   635   Postage   12001711   630   Libability Insurance   12001711   630   Libability Insurance   12001711   721   PC/Network Software   12001711   721   PC/Network Software   12001711   722   Publications & Subscriptions   12001761   735   Other   12001761   735   Other   12001761   735   Other   1200511   531   Saladaes Employees   12100511   532   Saladaes Employees   12100511   533   Workers Compensation   12100511   534   Medicare Employees   12100511   535   Webside Employees   12100511   536   Unemployment   12100511   536   Unemployment   12100511   536   Medicare Employees   12100511   536   Prescription   12100511   537   Hospitalization   12100511   538   Prescription   12100511   539   Prescription   12100511   530   Contracts Services   12100661   639   Other   12100611   630   Other   1210061	\$1,575.00	
12001511   511   Saladaes Employees   12001511   512   Saladaes Employees   12001511   513   Workers Compensation   12001511   551   PERS   12001511   553   Workers Compensation   12001511   554   Medicare Employer   12001511   556   Medicare Employer   12001511   561   Life   12001511   562   Dental   12001511   563   Prescription   12001611   616   Life   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Small Tools   661 Contractual Services   12001661   635   Contracts Services   12001661   635   Contracts Repairs   12001661   636   Contracts Repairs   12001661   649   Info Tech Services   12001711   635   Advertising & Printing   12001711   635   Postage   12001711   630   Libability Insurance   12001711   630   Libability Insurance   12001711   721   PC/Network Software   12001711   721   PC/Network Software   12001711   722   Publications & Subscriptions   12001761   735   Other   12001761   735   Other   12001761   735   Other   1200511   531   Saladaes Employees   12100511   532   Saladaes Employees   12100511   533   Workers Compensation   12100511   534   Medicare Employees   12100511   535   Webside Employees   12100511   536   Unemployment   12100511   536   Unemployment   12100511   536   Medicare Employees   12100511   536   Prescription   12100511   537   Hospitalization   12100511   538   Prescription   12100511   539   Prescription   12100511   530   Contracts Services   12100661   639   Other   12100611   630   Other   1210061		********
12001511   511   Saladaes Employees   12001511   512   Saladaes Employees   12001511   513   Workers Compensation   12001511   551   PERS   12001511   553   Workers Compensation   12001511   554   Medicare Employer   12001511   556   Medicare Employer   12001511   561   Life   12001511   562   Dental   12001511   563   Prescription   12001611   616   Life   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Supplies   12001611   616   Webside Repairs & Small Tools   661 Contractual Services   12001661   635   Contracts Services   12001661   635   Contracts Repairs   12001661   636   Contracts Repairs   12001661   649   Info Tech Services   12001711   635   Advertising & Printing   12001711   635   Postage   12001711   630   Libability Insurance   12001711   630   Libability Insurance   12001711   721   PC/Network Software   12001711   721   PC/Network Software   12001711   722   Publications & Subscriptions   12001761   735   Other   12001761   735   Other   12001761   735   Other   1200511   531   Saladaes Employees   12100511   532   Saladaes Employees   12100511   533   Workers Compensation   12100511   534   Medicare Employees   12100511   535   Webside Employees   12100511   536   Unemployment   12100511   536   Unemployment   12100511   536   Medicare Employees   12100511   536   Prescription   12100511   537   Hospitalization   12100511   538   Prescription   12100511   539   Prescription   12100511   530   Contracts Services   12100661   639   Other   12100611   630   Other   1210061		\$1,575.00
12001511  511 Salaries Cifficials   12001511  512 Salaries Employees   12001511  551 PERS   12001511  551 PERS   12001511  557 PERS   12001511  557 Medicare Employer   12001511  557 Medicare Employer   12001511  557 Medicare Employer   12001511  558 Medicare Employer   12001511  561 Life   12001511  563 Prescription   12001511  563 Prescription   12001511  563 Prescription   12001611  611 Office Supplies   12001611  619 Vehicle Repairs & Supplies   12001611  619 Winor Equipment & Small Tools   12001611  619 Winor Equipment & Small Tools   12001661  636 Contracts Repairs   12001661  636 Contracts Repairs   12001661  636 Contracts Repairs   12001661  636 Contracts Repairs   12001761  654 Postage   12001711  654 Postage   12001711  654 Postage   12001711  654 Postage   12001711  696 Liability Insurance   12001711  696 Liability Insurance   12001711  709 Publications & Subscriptions   12001711  720 Publications & Subscriptions   12001761  732 Professional Dues & Memberships   12001761  735 Other   12001761  735 Other   12001761  735 Other   1200511  531 Salaries Employees   12100511  531 Salaries Employees   12100511  531 Vehicle Employer   12100511  531 Vehicle Employer   12100511  531 Medicare Employer   12100511  531 Medicare Employer   12100511  531 Use Employer   12100		
1201511  512 Salaries Employees   12001511  551 PERS   12001511  551 PERS   12001511  553 Workers Compensation   12001511  554 Medicare Employer   12001511  551 Hospitalization   12001511  551 Life   12001511  561 Life   12001511  562 Dental   12001511  563 Prescription   12001611  616 Vehicle Repairs & Supplies   12001611  617 Office Supplies   12001611  618 Vehicle Repairs & Supplies   12001611  619 Minor Equipment & Small Tools   12001661  636 Contractual Services   12001661  636 Contracts Services   12001661  636 Contracts Repairs   12001711  635 Advertising & Printing   12001711  630 Travel   12001711  630 Travel   12001711  630 Travel   12001711  630 Travel   12001711  720 Publications & Subscriptions   12001711  721 PC/Network Software   12001761  722 Professional Dues & Memberships   12001761  735 Other   12001761  735 Other   12001761  735 Other   12001761  735 Other   12001761  735 Solter   1200511  515 Salaries Cificials   12100511  531 Salaries Cificials   12100511  532 Medicare Employee   12100511  531 Salaries Cificials   12100511  532 Workers Compensation   12100511  531 Salaries Cificials   12100511  532 Prescription   12100511  531 Prescription   12100511  532 Prescription   12100511  533 Prescription   1		
12001511   551   PERS   12001511   552   Workers Compensation   12001511   557   Hospitalization   12001511   567   Hospitalization   12001511   561   Life   12001511   563   Prescription   12001511   563   Prescription   12001511   563   Prescription   12001611   161   Office Supplies   1200161   163   Octivats Services   12001661   163   Contracts Repairs   12001611   163   Octivats Repairs   12001711   172   PC/Network Software   172   PC/	\$112,188.00 \$403,000.00	
12001511   553   Morkers Compensation   12001511   557   Hospitalization   12001511   552   Dental   12001511   563   Life   12001511   563   Prescription   12001511   563   Prescription   12001511   563   Prescription   12001611   616   Vehicle Repairs & Supplies   12001611   619   Minor Equipment & Small Tools   12001611   619   Minor Equipment & Small Tools   661 Contractual Services   12001661   635   Contracts Services   12001661   636   Contracts Repairs   12001661   636   Contracts Repairs   12001661   636   Contracts Repairs   12001761   636   Advertising & Printing   12001711   636   Postage   12001711   637   Postage   12001711   639   Contracts   12001711   630   Contracts   12001711   630   Contracts   12001711   Contracts   12001711	\$72,500.00	
1201511  557   Hospitalization   12001511  552   Dental   12001511  552   Dental   12001511  553   Prescription   12001511  563   Prescription   12001611  611   Office Supplies   12001611  615   Vehicle Repairs & Supplies   12001611  615   Vehicle Repairs & Supplies   12001611  615   Vehicle Repairs & Supplies   12001611  618   Minor Equipment & Small Tools   1200161  638   Contracts Services   12001661  636   Contracts Repairs   12001661  636   Contracts Repairs   12001761  636   Postage   12001711  630   Prescriptions   12001711  630   Prescriptions   12001711  630   Postage   12001711  630   Publications & Subscriptions   12001711  720   Publications & Subscriptions   12001711  721   PC/Network Software   12001711  722   Professional Dues & Memberships   12001761  735   Other   12001761  735   Other   12001761  735   Other   120001761  7364   Medicare Employees   12100511  5361   Other Employment   12100511  537   Hospitalization   12100511  538   Prescription   12100511  539   Prescription   12100511  530   Others Repairs   12100611  635   Others Repairs   12100661  636   Others Repairs   12100661  636   Others Repairs   12100661  636   Others Repairs   12100671  730   Others Repairs   12100761  730   Others Repairs   12100771  730   Others Repairs   12100	\$7,000.00	
1201511  561 Life	\$7,400.00	
12001511   562   Dental   12001511   563   Prescription	\$89,000,00 \$400,00	
12001611   611 Office Supplies   12001611   619 Office Supplies   12001611   619 Minor Equipment & Small Tools   12001611   619 Minor Equipment & Small Tools   661 Contractual Services   12001661   636 Contracts Services   12001661   636 Contracts Repairs   12001661   649 Info Tech Services   12001711   653 Advertising & Printing   12001711   654 Postage   12001711   650 Travel   12001711   650 Travel   12001711   650 Travel   12001711   650 Travel   12001711   720 Publications & Subscriptions   12001711   721 PC/Network Software   12001761   752 Professional Dues & Memberships   12001761   755 Other   1200511   511 Salaries Officials   12100511   551 Barlies Officials   12100511   553 Workers Compensation   12100511   553 Workers Compensation   12100511   556 Unemployment   12100511   557 Hospitalization   12100511   563 Prescription   12100511   563 Prescription   12100611   611 Office Supplies   12100611   612 Other Services   12100611   613 Office Supplies   12100611   614 Office Supplies   12100611   615 Other Services   12100611   636 Postage   12100711   650 Contracts Repairs   12100711   650 Contracts & Subscriptions   12100761   773   Porfessional Dues & Memberships   12100761   773   Bank Fees   12100761   773   12100761   773   Bank Fees   12100761   773   1210	\$1,800.00	
1201611   811 Office Supplies   12001611   519 Vehicle Repairs & Supplies   12001611   619 Minor Equipment & Small Tools	\$24,000.00	
1201611   811 Office Supplies   12001611   519 Vehicle Repairs & Supplies   12001611   619 Minor Equipment & Small Tools		
1201611   616 Vehicle Repairs & Supplies   1201611   619 Minor Equipment & Small Tools	\$4,000,00	
12001861   835   Contracts Services	\$5,000.00	
1201661   835   Contracts Repairs	\$500.00	
1201661   835   Contracts Repairs		
12001615   649   Info Tech Services	\$62,000.00	
12001711   653   Advertising & Printing	\$1,500.00	
1201711   653 Advertising & Printing   12001711   654   Postage   12001711   656   Postage   12001711   650   Travel   12001711   720   Publications & Subscriptions   12001711   721   PC/Network Software   12001711   722   Professional Dues & Memberships   12001761   752   Professional Dues & Memberships   12001761   753   Other   12001761   755   Other   12001811   812   Equipment   12001811   812   Equipment   12001811   812   Equipment   12100511   511   Salaries Officials   12100511   512   Salaries Employees   12100511   512   Salaries Employees   12100511   551   PERS   12100511   553   Workers Compensation   12100511   554   Workers Compensation   12100511   555   Unemployment   12100511   557   Hospitalization   12100511   553   Unif   12100511   553   Perscription   12100511   563   Prescription   12100511   563   Prescription   12100611   619   Minor Equipment & Small Tools   12100611   619   Minor Equipment & Small Tools   12100611   630   Contracts Repairs   12100611   635   Advertising & Printling   12100611   630   Contracts Repairs   12100611   630   Contracts Repairs   12100711   630	\$27,500.00	
12001711   654   Postage   12001711   659   Travel   12001711   659   Liability Insurance   12001711   720   Publications & Subscriptions   12001711   721   Publications & Subscriptions   12001711   721   Publications & Subscriptions   12001711   721   Publications & Subscriptions   12001761   752   Professional Dues & Memberships   12001761   755   Other   12001761   751   Salaries Officials   12100511   511   Salaries Officials   12100511   551   Salaries Employees   12100511   551   PERS   12100511   551   PERS   12100511   551   PERS   12100511   554   Medicare Employer   12100511   554   Medicare Employer   12100511   554   Medicare Employer   12100511   553   Prescription   12100511   563   Prescription   12100511   563   Prescription   12100611   611   Office Supplies   12100611   613   Office Supplies   12100611   614   Office Supplies   12100661   636   Contracts Repairs   12100661   636   Contracts Repairs   12100661   649   Info Tech Services   12100761   654   Postage   12100711   655   Professional Dues & Memberships   12100761   752   Professional Dues & Memberships   12100761   752   Professional Dues & Memberships   12100761   773   Bank Fees   1310   Outlay   1300171   1300   1300171   1300   1300171   13001	······································	****
12001711   690 Travel	\$20,000,00	
12001711   720   Publications & Subscriptions	\$16,000.00 \$5,000.00	
12001711   721   PC/Network Software	\$5,000.00	
Total Other   Expenditures/Expenses	\$1,500.00	
12001761 752   Professional Dues & Memberships   12001761 755   Other	\$7,500:00	
12001761 752   Professional Dues & Memberships   12001761 755   Other		
12100   TREASURER   511 Personnel Services   12100511   512   Salaries Officials   12100511   513   Salaries Officials   12100511   515   Salaries Employees   12100511   551   PERS   12100511   551   PERS   12100511   554   Medicare Employer   12100511   556   Unemployment   12100511   557   Hospitalization   12100511   557   Hospitalization   12100511   551   Life   12100511   563   Prescription   12100511   563   Prescription   12100511   563   Prescription   12100511   563   Prescription   12100611   611   Office Supplies   12100611   611   Office Supplies   12100611   619   Minor Equipment & Small Tools   12100661   638   Contracts Repairs   12100661   639   Info Tech Services   12100661   639   Info Tech Services   12100711   630   Avertising & Printing   12100711   630   Prescription   12100711   630   Prescription   12100711   630   Prescription   12100711   630   Prescription   12100711   630   Prescriptions   12100711   630   Prescriptions   12100711   750   Professional Dues & Memberships   12100761   773   Bank Fees   12100761   773   Bank Fees   1310   Outlay   1310   Out	\$12,000.00	
12001811   812   Equipment	\$500.00	
12001811   812   Equipment		
S11 Personnel Services	\$35,000.00	
		4
S11 Personnel Services		\$915,788.00
12100511   512   Salaries Employees   12100511   553   PERS   12100511   553   Workers Compensation   12100511   553   Workers Compensation   12100511   555   Unemployment   12100511   556   Unemployment   12100511   557   Hospitalization   12100511   561   Life   12100511   562   Dental   12100511   563   Prescription   12100511   563   Prescription   12100511   619   Minor Equipment & Small Tools   12100611   619   Minor Equipment & Small Tools   12100611   619   Minor Equipment & Small Tools   12100661   635   Contracts Services   12100661   636   Contracts Repairs   12100661   636   Contracts Repairs   12100661   649   Info Tech Services   12100711   653   Advertising & Printing   12100711   654   Postage   12100711   690   Travel   12100711   690   Travel   12100711   690   Travel   12100711   720   Publications & Subscriptions   761 Other Expenditures/Expenses   12100761   772   Professional Dues & Memberships   12100761   773   Bank Fees   811 Capital Outlay		
12100511  551   PERS   12100511  553   Workers Compensation   12100511  554   Medicare Employer   12100511  556   Medicare Employer   12100511  556   Intermployment   12100511  557   Hospitalization   12100511  551   Life   12100511  561   Life   12100511  563   Prescription   12100511  563   Prescription   12100511  561   Office Supplies   12100611  561   Office Supplies   12100611  561   Office Supplies   12100611  561   Office Supplies   12100611  563   Contracts Services   12100661  563   Contracts Services   12100661  563   Contracts Repairs   12100661  5649   Into Tech Services   12100661  5649   Into Tech Services   12100761  565   Advertising & Printing   Printing   Printing   Printing   Printing   Printing   12100711  565   Printing   Printing   Printing   Printing   12100711  569   Travel   12100711  569   Travel   12100711  720   Prublications & Subscriptions   761 Other Expenditures/Expenses   12100761  773   Professional Dues & Memberships   12100761  773   Bank Fees   811 Capital Outlay	\$88,952.00	
12100511   553   Workers Compensation   12100511   554   Medicare Employer   12100511   556   Unemployment   12100511   557   Hospitalization   12100511   557   Hospitalization   12100511   552   Dental   12100511   563   Prescription   12100511   563   Prescription   12100511   561   Office Supplies   12100511   561   Office Supplies   12100611   561   Minor Equipment & Small Tools   12100611   561   Minor Equipment & Small Tools   12100661   563   Contracts Services   12100661   563   Contracts Services   12100661   563   Contracts Repairs   12100661   564   Postage   12100711   563   Advertising & Printing   Minor Equipment   12100711   564   Postage   12100711   564   Postage   12100711   569   Liability Insurance   12100711   720   Prublications & Subscriptions   761 Other Expenditures/Expenses   12100761   773   Bank Fees   3611 Capital Outlay	\$238,680.00 \$46,000.00	
12100511   556   Unemployment   12100511   557   Hospitalization   12100511   557   Hospitalization   12100511   562   Unit   12100511   563   Prescription   12100511   563   Prescription   12100511   563   Prescription   12100611   611   Office Supplies   12100611   611   Office Supplies   12100611   619   Minor Equipment & Small Tools   661 Contractual Services   12100661   638   Contracts Services   12100661   638   Contracts Repairs   12100661   639   Into Tech Services   12100661   649   Into Tech Services   12100761   634   Advertising & Printing   Printing   Printing   Printing   Printing   12100711   658   Postage   12100711   659   Professional Pues & Subscriptions   12100761   720   Prublications & Subscriptions   761 Other Expenditures/Expenses   12100761   752   Professional Dues & Memberships   12100761   773   Bank Fees   811 Capital Outlay	\$4,000.00	
12100511   557   Hospitalization   12100511   551   Life   12100511   552   Dental   12100511   553   Prescription   12100511   563   Prescription   611 Materials & Supplies   12100611   611 Office Supplies   12100611   619   Minor Equipment & Small Tools   12100611   619   Minor Equipment & Small Tools   661 Contractual Services   12100661   635   Contracts Services   12100661   636   Contracts Repairs   12100661   636   Contracts Repairs   12100661   639   Info Tech Services   12100661   639   Info Tech Services   12100711   653   Advertising & Printling   12100711   654   Postage   12100711   630   Travel   12100711   690   Liability Insurance   12100711   720   Prublications & Subscriptions   761 Other Expenditures/Expenses   12100761   732   Professional Dues & Memberships   12100761   773   Bank Fees   811 Capital Outlay	\$4,800.00	
12100511   561 Life   12100511   562   Dental   12100511   563   Prescription   611 Materials & Supplies   12100611   613   Office Supplies   12100611   619   Minor Equipment & Small Tools   661 Contractual Services   12100661   635   Contracts Services   12100661   636   Contracts Repairs   12100661   636   Contracts Repairs   12100661   649   Info Tech Services   12100711   654   Postage   12100711   654   Postage   12100711   690   Travel   12100711   690   Travel   12100711   690   Travel   12100711   720   Publications & Subscriptions   761 Other Expenditures/Expenses   12100761   772   Professional Dues & Memberships   12100761   773   Bank Fees   811 Capital Outlay	\$0.00 \$70,000.00	
12100511   562   Dental   12100511   563   Prescription	\$350.00	
611 Materials & Supplies   12100611   611 Office Supplies   12100611   619 Minor Equipment & Small Tools	\$2,500.00	
12100611   611 Office Supplies   12100611   619 Minor Equipment & Small Tools	\$20,000.00	
12100611   611 Office Supplies   12100611   619 Minor Equipment & Small Tools		
12100661   635   Contracts Services   12100661   636   Contracts Repairs   12100661   636   Contracts Repairs   12100661   649   Into Tech Services   12100761   649   Into Tech Services     12100711   653   Advertising & Printing   Printing	\$3,000.00	
12100661   635   Contracts Services     12100661   636   Contracts Repairs     12100661   649   Info Tech Services     12100761   649   Info Tech Services     12100711   653   Advertising & Printing	\$2,000.00	
12100661   635   Contracts Services     12100661   636   Contracts Repairs     12100661   649   Info Tech Services     12100761   649   Info Tech Services     12100711   653   Advertising & Printing		
12100661   636 Contracts Repairs   12100661   649 Info Tech Services	\$100,000.00	
T11 Operating Expenditures/Expenses	\$0.00	
12100711   653 Advertising & Printing	\$5,000,00	
12100711   653 Advertising & Printing		
12100711 690 Travel   12100711 696 Travel   12100711 696 Travel   12100711 720 Publications & Subscriptions   761 Other Expenditures/Expenses   12100761 752 Profassional Dues & Memberships   12100761 773 Bank Fees   811 Capital Outlay   12100761 773   1210076	\$15,500.00	
12100711   696   Liability Insurance   12100711   720   Publications & Subscriptions   761 Other Expenditures/Expenses   12100761   752   Professional Dues & Memberships   12100761   773   Bank Fees   811 Capital Outlay	\$45,000.00 \$6,000.00	
12100711   720   Publications & Subscriptions	\$0,00	
12100761 752 Profassional Dues & Memberships 12100761 773 Bank Fees 811 Capital Outlay	\$780.00	
12100761 752   Professional Dues & Memberships   12100761 773   Bank Fees		
12100761 773 Bank Fees 811 Capital Outlay	\$5,000.00	
811 Capital Outlay 12100811 812 Equipment	\$20,000.00	
12100811 812 Equipment		
	\$0.00	-
	***************************************	\$677,562.00

611 Personi 611 Materia 651 Contrac 7711 Operation	12200511 12200517 12200517 12200517 12200511 12200511 12200511 12200511 12200511 12200511 als & Supplie 12200511 ctual Service 12200611 12200711	511 512 551 553 554 556 557 561 562 563 811 634 634 696 696 752	Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Expenses Postage Travel Liability Insurance	\$85,025.00 \$237,600.00 \$45,250.00 \$4,000.00 \$4,000.00 \$4,000.00 \$3,000.00 \$15,500.00 \$16,500.00 \$3,000.00 \$4,750.00 \$3,000.00 \$3,000.00 \$4,750.00 \$3,000.00 \$4,750.00	\$471,775.00
611 Personi 611 Materia 651 Contrac 7711 Operation	mel Services 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200611 12200611 12200611 12200611 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200761	511 512 551 553 554 556 557 561 562 563 811 634 634 696 696 752	Salaries Employees PERS  Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$237,600.00 \$45,250.00 \$4,000.00 \$4,700.00 \$4,700.00 \$2,500.00 \$300.00 \$1,500.00 \$16,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$471,775.00
611 Personi 611 Materia 651 Contrac 7711 Operation	mel Services 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200611 12200611 12200611 12200611 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200761	511 512 551 553 554 556 557 561 562 563 811 634 634 696 696 752	Salaries Employees PERS  Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$237,600.00 \$45,250.00 \$4,000.00 \$4,700.00 \$4,700.00 \$2,500.00 \$300.00 \$1,500.00 \$16,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$471,775.00
611 Materia 661 Contrac 711 Operati 711 Other E 12300 M 661 Contrac	12200511 12200517 12200517 12200517 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200711 12200711 12200711 12200711 12200711 12200711 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751	511 512 551 551 553 554 556 557 561 562 563 611 635 635 (Expe 752 8	Salaries Employees PERS  Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$237,600.00 \$45,250.00 \$4,000.00 \$4,700.00 \$4,700.00 \$2,500.00 \$300.00 \$1,500.00 \$16,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$471,775.00
711 Operation 761 Other E 12300	12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200761 MICROFILM Ctual Service 12300661	512 551 553 554 556 557 561 562 563 611 s 635 644 690 696 /Exper 635	Salaries Employees PERS  Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$237,600.00 \$45,250.00 \$4,000.00 \$4,700.00 \$4,700.00 \$2,500.00 \$300.00 \$1,500.00 \$16,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$471,775.00
711 Operation 761 Other E 12300	12200511 12200517 12200517 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200611 12200611 12200611 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200761	551 553 554 556 557 561 562 563 8 611 635 635 635 (Expe 636 752	PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$45,250.00 \$4,000.00 \$4,700.00 \$0.00 \$2,500.00 \$30.00 \$1,500.00 \$1,500.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$471,775.00
711 Operation 761 Other E 12300	12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200711 12200711 12200711 12200711 12200711 12200711 12200711 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751 12200751	553 554 556 557 561 563 611 8 635 635 (Experience) (Experience) 752 8	Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$4,000.00 \$4,700.00 \$0.00 \$62,500.00 \$300.00 \$1,500.00 \$16,500.00 \$3,000.00 \$4,750.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$471,775.00
711 Operation 761 Other E 12300	12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200611 12200611 12200711 12200711 12200711 12200711 12200761  MICROFILM Ctual Service 12300661 12300661	554 556 557 561 562 563 611 8 635 635 4Expe 752 8	Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$4,700.00 \$0.00 \$2,500.00 \$300.00 \$1,500.00 \$16,500.00 \$4,750.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$471,775.00
711 Operation 761 Other E 12300	12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200611 12200611 12200711 12200711 12200711 12200711 12200711 12200761  MICROFILM ctual Service 12300661  MICROFILM CTUAL SERVICE 12300661	556 557 561 562 563 8 611 635 635 696 752 8 635	Unemployment Hospitalization Life Dental Prescription  Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance  nses Professional Dues & Memberships	\$0.00 \$62,500.00 \$300.00 \$1,500.00 \$16,500.00 \$3,000.00 \$4,750.00 \$0.00 \$0.00 \$3,650.00	\$471,775.00
711 Operation 761 Other E 12300	12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200611 12200711 12200711 12200711 12200711 12200711 12200761 12200761 12200761 12200761 12200761 12200761	5577 561 562 563 8 611 s 635 wres/(690 696 752 8 635 635 635 635 635 635 635 635 635 635	Hospitalization Life Dental Prescription  Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$62,500.00 \$300.00 \$1,500.00 \$16,500.00 \$3,000.00 \$4,750.00 \$3,000.00 \$0.00 \$0.00	\$471,775.00
711 Operation 761 Other E 12300	12200511 12200511 12200511 12200511 12200511 12200611 12200661 12200761 12200711 12200711 12200711 12200761 MICROFILM Ctual Service 12300661 12300661	561 562 563 563 611 654 690 696 /Expe 752	Life Dental Prescription Office Supplies Contracts Services Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships	\$3,000.00 \$1,500.00 \$16,500.00 \$3,000.00 \$4,750.00 \$3,000.00 \$0.00 \$0.00 \$3,650.00	\$471,775.00
711 Operation 761 Other E 12300	12200511 als & Supplie 12200611 12200611 12200601 12200711 12200711 12200711 12200711 12200761  Expenditures 12200761 MICROFILM ctual Service 12300661	563 511 635 635 696 752 5 635	Prescription  Office Supplies  Contracts Services  Expenses  Postage  Travel Liability Insurance  nses  Professional Dues & Membarships	\$1,500.00 \$16,500.00 \$3,000.00 \$4,750.00 \$3,000.00 \$0.00 \$0.00 \$3,650.00	\$471,775.00
711 Operation 761 Other E 12300	als & Supplie 12200611 ctual Service 12200661 12200761 12200711 12200711 12200711 Expenditures 12200761 MICROFILM ctual Service 12300661	s 611 635 635 654 690 696 752 8	Office Supplies  Contracts Services  Expenses Postage Travel Liability Insurance  nses Professional Dues & Memberships:	\$3,000.00 \$4,750.00 \$3,000.00 \$0.00 \$0.00 \$3,650.00	\$471,775.00
711 Operation 761 Other E 12300	12200611 ctual Service 12200661 ing Expendit 12200711 12200711 12200711 12200761 Expenditures 12200761 MICROFILM ctual Service 12300661	611 635 635 654 696 752 8 635	Contracts Services  Expenses Postage Travel Liability Insurance ISSES Professional Dues & Memberships:	\$4,750.00 \$3,000.00 \$0.00 \$0.00 \$3,650.00	\$471,775.00
711 Operation 761 Other E 12300	12200611 ctual Service 12200661 ing Expendit 12200711 12200711 12200711 12200761 Expenditures 12200761 MICROFILM ctual Service 12300661	611 635 635 654 696 752 8 635	Contracts Services  Expenses Postage Travel Liability Insurance ISSES Professional Dues & Memberships:	\$4,750.00 \$3,000.00 \$0.00 \$0.00 \$3,650.00	\$471,775.00
711 Operation 711 Operation 711 Operation 711 Other E 712300 A 712300 A 712300 A 712400 F 712400 F 712400 F	ctual Service 12200561 ing Expendit 12200711 12200711 12200711 Expenditures 12200761 MICROFILM ctual Service 12300661	635 635 654 696 696 /Expe 752	Contracts Services  Expenses Postage Travel Liability Insurance ISSES Professional Dues & Memberships:	\$4,750.00 \$3,000.00 \$0.00 \$0.00 \$3,650.00	\$471,775.00
711 Operation 711 Operation 711 Operation 711 Other E 712300 A 712300 A 712300 A 712400 F 712400 F 712400 F	12200661 ing Expendit 12200711 12200711 12200711 12200711 Expenditures 12200761 MICROFILM ctual Service 12300661	635 ures// 654 690 696 /Expe 752 s 635	Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships:	\$3,000.00 \$0.00 \$0.00 \$0.00	\$471,775.00
711 Operation 711 Operation 711 Operation 711 Other E 712300 A 712300 A 712300 A 712400 F 712400 F 712400 F	12200661 ing Expendit 12200711 12200711 12200711 12200711 Expenditures 12200761 MICROFILM ctual Service 12300661	635 ures// 654 690 696 /Expe 752 s 635	Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships:	\$3,000.00 \$0.00 \$0.00 \$0.00	\$471,775.00
761 Other E	ing Expendit 12200711 12200711 12200711 12200761 Expenditures 12200761 MICROFILM ctual Service 12300661	ures/l 654 690 696 /Expe 752	Expenses Postage Travel Liability Insurance nses Professional Dues & Memberships:	\$3,000.00 \$0.00 \$0.00 \$0.00	\$471,775.00
761 Other E	12200711 12200711 12200711 Expenditures 12200761 MICROFILM ctual Service 12300661	654 690 696 /Expe 752 s 635	Postage Travel Liability Insurance  sses Professional Ques & Memberships	\$0.00 \$0.00 \$3,650.00	\$471,775.00
761 Other E	12200711 12200711 12200711 Expenditures 12200761 MICROFILM ctual Service 12300661	654 690 696 /Expe 752 s 635	Postage Travel Liability Insurance  sses Professional Ques & Memberships	\$0.00 \$0.00 \$3,650.00	\$471,775.00
12300 A	12200711 12200711 Expenditures 12200761 MICROFILM ctual Service 12300661	690 696 /Expe 752 s 635	Travel Liability Insurance  nses  Professional Dues & Memberships:	\$0.00 \$0.00 \$3,650.00	\$471,775.00
12300 A	12200711 Expenditures 12200761 MICROFILM ctual Service 12300661 PROSECUT	696 752 8 635	Liability Insurance  nses Professional Dues & Memberships	\$0.00	\$471,775.00
12300 A	Expenditures 12200761 MICROFILM ctual Service 12300661 PROSECUT	/Expe 752 s 635	nses Professional Dues & Memberships	\$3,650.00	\$471,775.00
12300 A	MICROFILM ctual Service 12300561	752 s 635	Professional Dues & Memberships	***	\$471,775.00
12300 A	MICROFILM ctual Service 12300561	752 s 635	Professional Dues & Memberships	***	\$471,775.00
12400 F	MICROFILM ctual Service 12300661 PROSECUT	s 635		***	\$471,775.00
12400 F	ctual Service 12300661 PROSECUT	s 635	Contracts Services	\$40,000.00	\$471,775.00
12400 F	ctual Service 12300661 PROSECUT	s 635	Contracts Services	\$40,000.00	\$4 <i>(</i> 1,//5.00
12400 F	ctual Service 12300661 PROSECUT	s 635	Contracts Services	\$40,000.00	<u> </u>
12400 F	12300561 PROSECUT	635	Contracts Services	\$40,000.00	
	PROSECUT		OCITIOS	\$70,000.00	
		OP:			
		OP:			\$40,000.00
				·	440,000.00
					-
	12400511		Salaries Officials	\$153,382.00	
			Salaries Employees	\$3,518,000.00	
	12400511			\$514,000.00	
			Workers Compensation	\$38,000.00	
			Medicare Employer	\$53,300.00	
	12400511	556	Unemployment	\$0.00	
	12400511	557	Hospitalization	\$420,000.00	
	12400511			\$2,200.00	
	12400511			\$11,000.00	
	12400511	563	Prescription	\$107,000.00	
611 Materia	ıls & Supplie				
			Office Supplies	\$22,660.00	
	12400611		Data Processing Supplies	\$4,000.00	
	12400611	620	Other Supplies	\$1,000,00	
OUT CONTRACT	ctual Service		Professional Services Consultants	640 000 00	
<del></del>			Contracts Services	\$10,000.00 \$23,800.00	······································
			Info Tech Services	\$15,450.00	
-+	.12700001	573	AND LOSS SENTYINGS	\$15,450.00	
711 Onerati	ing Expendit	uree/	Typenses	<del></del>	
po.sa	12400711			\$8,000.00	
-			Criminal Prosecutions	\$108,000.00	
			Transcripts	\$28,000.00	
	12400711			\$10,000.00	
**	12400711			\$8,500.00	
**			Allowances	\$76,691.00	
			Liability Insurance	\$3,300.00	
	12400711	703	Utilities Telephone	\$13,000.00	
	12400711	719	Education & Training	\$2,000.00	
	12400711	720	Publications & Subscriptions	\$250.00	
tra .	12400711		P.C. Software	\$234,000.00	
	12400711	730	Electric/Print Legal	\$103,000.00	
761 Other E	xpenditures				
* T			Professional Dues & Memberships	\$800.00	
	12400761	755	Other:	<b>\$2</b> 50.00	
811 Capital					
	12400811	812	Equipment	\$0.00	
			**************************************		
					\$5,489,583.00

<u> </u>				2024	
4 DED4	BUEDIES O	ENEE	AN OFFICE		<u>.</u>
12501	onnel Service		AL OFFICE		
Jii Peisu			Salaries Officials	\$125,528.00	
<del> </del>			Salaries Employees	\$11,460,000.00	wu.
	12501511			\$1,860,000.00	
	12501511		Workers Compensation	\$130,000.00	
	12501511		Medicare Employer	\$168,000.00	***************************************
Ĩ	12501511	556	Unemployment	\$0,00	
	12501511		Hospitalization	\$1,478,000,00	
	12501511		Life	\$8,000.00	WESTERN
	12501511		Dental	\$35,000.00	
	12501511	563	Prescription	\$371,000,00	
R11 Males	dala é Supelia				
OIIMINE	rials & Supplic		Office Supplies	\$35,000.00	
			Janitorial Supplies	\$3,800.00	
			Food Supplies	\$660,000.00	
			Vehicle Repairs & Supplies	\$0,00	
***************************************			Minor Equipment & Small Tools	\$85,600.00	***************************************
			Other Supplies	\$10,000.00	
			Jail Supplies	\$140,000.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	12501611	622	Range & Ammunition	\$17,500.00	
	L				
661 Contr	ractual Servic				
			Contracts Services	\$275,000.00	
	12501661	636	Contracts Repairs	\$40,000,00	
	<u> </u>	<u> </u>			***************************************
/11 Opera	ating Expendi				
	12501711			\$135,000.00	
	12501711			\$3,500.00	
	12501711		Medical & Hospital Fees	\$800,000.00	
**			Allowances	\$25,000,00 \$55,790.00	
			Allowances Liability Insurance	\$55,790.00 \$200,000.00	
<del></del>			Prisoner Transport	\$40,000,00	
			Education & Training	\$40,000,00 \$35,000,00	
			Publications & Subscriptions	\$2,000.00	
	1	T		ψ <u>2,000.00</u>	***************************************
761 Other	r Expenditure:	Expe	enses		
	12501761	752	Professional Dues & Memberships	\$2,000.00	
	12501761			\$4,000.00	
		<u> </u>			
811 Capit					
			Equipment	\$0.00	
	12501811	813	Vehicles	\$0.00	
1	1				\$18,204,718.00
h	<del> </del>				\$10,204,710.00
12502			AL COMMUNICATIONS		\$10,204,710.00
	onnel Service:	S		64 046 000 00	410,204,110.00
	nnel Service: 12502511	512	Salaries Employees	\$1,946,000.00	410,204,710.00
	12502511 12502511	512 551	Salaries Employees PERS	\$311,500.00	\$10,204,110.00
	12502511 12502511 12502511 12502511	512 551 553	Salaries Employees PERS Workers Compensation	\$311,500.00 \$23,000.00	\$10,204,710.00
	12502511 12502511 12502511 12502511 12502511	512 551 553 554	Salaries Employees PERS Workers Compensation Medicare Employer	\$311,500.00 \$23,000.00 \$28,217.00	\$10,204,110.00
	12502511 12502511 12502511 12502511 12502511 12502511	512 551 553 554 557	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00	\$10,204,110.00
	12502511 12502511 12502511 12502511 12502511 12502511 12502511	512 551 553 554 557 561	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$311,500.00 \$23,000.00 \$28,217.00	\$10,204,710.00
	12502511 12502511 12502511 12502511 12502511 12502511	512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00	*10,204,110.0
	2502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511	512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00	\$10,204,110.01
511 Perso	onnel Service: 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511	512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00	\$10,204,1 JOU
511 Perso	12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511	512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00	\$10,204,710.01
511 Perso	nnel Service: 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611	512 551 553 554 557 561 562 563 611 618	Salaries Employees PERS Workers Compensation Medicare Employer Hospitelization Life Dental Prescription  Office Supplies Data Processing Supplies	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00 \$1,000.00	\$10,204,710.00
511 Perso	nnel Service: 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611	512 551 553 554 557 561 562 563 611 618	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00	\$10,204,710.00
511 Perso	onnel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611	512 551 553 554 557 561 562 563 611 618	Salaries Employees PERS Workers Compensation Medicare Employer Hospitelization Life Dental Prescription  Office Supplies Data Processing Supplies	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00 \$1,000.00	\$10,204,710.01
511 Perso 611 Mater	prinel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611	512 551 553 554 557 561 562 563 611 618 619 620	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00 \$1,000.00 \$20,000.00 \$1,000.00 \$20,000.00	\$10,204,710.00
511 Perso 611 Mater	prinel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611	512 551 553 554 557 561 562 563 88 611 618 619	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00	
511 Perso 611 Mater	prinel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611	512 551 553 554 557 561 562 563 88 611 618 619	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00 \$1,000.00 \$20,000.00 \$1,000.00 \$20,000.00	
661 Contr	onnel Service 12602511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611	5 512 551 553 554 557 561 562 563 635	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00	
661 Contr	onnel Service 12602511 12602511 12602511 12602511 12602511 12602511 12602511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611	5 512 551 553 554 557 561 562 563 619 620 635 635 635 635 635 635 635 635 635 635	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00 \$10,000.00 \$500.00 \$200.00	
661 Contr	onnel Service  12602511  12602511  12602511  12602511  12602511  12602511  12502511  12502511  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611	5512 5512 553 554 557 561 562 563 563 619 620 620 635 645 652	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Eguipment & Small Tools Other Supplies Contracts Services Expenses Uniforms	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$75,500.00 \$73,500.00 \$500.00 \$500.00 \$200.00	
661 Contr	onnel Service 12602511 12602511 12602511 12602511 12602511 12602511 12602511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611	5512 5512 553 554 557 561 562 563 619 620 620 635 649 649 652 652 655 649 655 655 655 655 655 655 655 65	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services Expenses Uniforms Postage.	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$73,500.00 \$10,000.00 \$500.00 \$200.00	
661 Contr	onnel Service  12602511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611	5 512 5512 553 554 557 561 562 563 619 620 620 635 649 654 654 690 702	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater	onnel Service 12602511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502711 12502711 12502711	5 512 5512 553 554 557 561 562 563 619 620 620 635 649 654 690 702	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies  Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$7,500.00 \$500.00 \$500.00 \$500.00 \$35,000.00 \$35,000.00 \$35,000.00 \$500.00 \$35,000.00 \$35,000.00	
611 Mater	onnel Service 12602511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502711 12502711 12502711	5 512 5512 553 554 557 561 562 563 619 620 620 635 649 654 690 702	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr	onnel Service  12602511  12602511  12602511  12602511  12602511  12602511  12602511  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611  12502611	512 5512 5513 553 554 557 561 562 563 611 618 619 620 635 635 644 690 702 703 719	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training	\$311,500.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$7,500.00 \$500.00 \$500.00 \$500.00 \$35,000.00 \$35,000.00 \$35,000.00 \$500.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr	onnel Service 12602511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502711 12502711 12502711 12502711 12502711 12502711	512 5511 553 554 554 557 561 562 563 611 618 619 620 620 703 703 703 719	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies  Contracts Services Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$7,500.00 \$31,000.00 \$500.00 \$500.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr	onnel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502711 12502711 12502711 12502711 12502711 12502711	512 5512 5513 553 554 557 561 562 563 611 618 619 620 620 635 635 640 702 703 719 558	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training Enses Professional Dues & Memberships	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$75,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr	onnel Service 12602511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502711 12502711 12502711 12502711 12502711 12502711	512 5512 5513 553 554 557 561 562 563 611 618 619 620 620 635 635 640 702 703 719 558	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training Enses Professional Dues & Memberships	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$7,500.00 \$31,000.00 \$500.00 \$500.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr *** 711 Opers 761 Other	onnel Service 12602511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502711 12502711 12502711 12502711 12502711 12502711 12502711	512 5512 5513 553 554 557 561 562 563 611 618 619 620 620 635 635 640 702 703 719 558	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training Enses Professional Dues & Memberships	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$75,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr	onnel Service  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502611  12502611  12502611  12502611  12502711  12502711  12502711  12502711  12502711  12502711  12502711	512 5512 5513 5514 5551 553 554 557 561 562 563 635 635 635 635 635 635 635 635 635	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Toots Other Supplies Contracts Services Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Trainting Inses Professional Dues & Memberships Other	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$75,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr *** 711 Opers 761 Other	onnel Service  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502611  12502611  12502611  12502611  12502711  12502711  12502711  12502711  12502711  12502711  12502711	512 5512 5513 5514 5551 553 554 557 561 562 563 635 635 635 635 635 635 635 635 635	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training Enses Professional Dues & Memberships	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$75,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr *** 711 Opers 761 Other	onnel Service  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502511  12502611  12502611  12502611  12502611  12502711  12502711  12502711  12502711  12502711  12502711  12502711	512 5512 5513 5514 5551 553 554 557 561 562 563 635 635 635 635 635 635 635 635 635	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Toots Other Supplies Contracts Services Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Trainting Inses Professional Dues & Memberships Other	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$75,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
661 Contr	onnel Service  12602511  12602511  12602511  12602511  12602511  12602511  12602511  12602511  12602511  12602511  12602611  12602611  12602611  12602611  12602611  12602611  12602611  12602711	5   512   512   553   554   557   553   554   557   561   562   563   618   619   620   620   620   702   703   719   752   755   812   81	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training Inses Professional Dues & Memberships Other  Equipment	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$75,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr 711 Opera 761 Other 811 Capit	onnel Service 12602511 12602511 12602511 12602511 12602511 12602511 12602511 12602511 12602511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502711	512   512	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training Inses Professional Dues & Memberships Other  Equipment	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$75,500.00 \$73,500.00 \$1,000.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	
611 Mater 661 Contr 711 Opera 761 Other 811 Capit	onnel Service 12602511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502711	512   512   553   554   557   561   562   563   619   620   635   635   702   702   755   812   755   812   638   639   755   755   812   755	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies  Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training  Inses Professional Dues & Memberships Other  Equipment  Equipment	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$75,500.00 \$51,000.00 \$500.00 \$500.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$500.00	\$2,798,417.0
611 Mater 661 Contr 711 Opera 761 Other 811 Capit	onnel Service 12602511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502711	512   512   55	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training Inses Professional Dues & Memberships Other  Equipment  Equipment  Equipment  PATROL Salaries Employees	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00	\$2,798,417.0
611 Mater 661 Contr 711 Opera 761 Other 811 Capit	onnel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502711	s   512   51	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies  Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training  Inses Professional Dues & Memberships Other  Equipment  PATROL  Salaries Employees PERS  Workers Compensation	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$75,500.00 \$51,000.00 \$500.00 \$500.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$500.00	\$2,798,417.0
611 Mater 661 Contr 711 Opera 761 Other 811 Capit	onnel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502711	s   512   51	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Telephone Education & Training Education & Training Equipment Equipment  PATROL  Salaries Employees PERS	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$200.00 \$35,000.00 \$35,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00	52,798,417.0
611 Mater 661 Contr 711 Opera 761 Other 811 Capit	onnel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502611 12502611 12502611 12502711	5 512 5512 5513 554 652 654 652 755 755 651 755 755 755 755 755 755 755 755 755 7	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies  Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training  Inses Professional Dues & Memberships Other  Equipment  PATROL  Salaries Employees PERS  Workers Compensation	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$7,500.00 \$500.00 \$500.00 \$35,000.00	\$2,798,417.0
611 Mater 661 Contr 711 Opera 761 Other 811 Capit	onnel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502711 12502511 12506511 12506511	5 512 5512 5513 554 650 652 652 755 755 61 812 557 557 551 553 554 557 555 61 5557 561	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies  Contracts Services  Expenses Uniforms Postage Travel Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training  Inses Professional Dues & Memberships Other  Equipment  Equipment  PATROL Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$35,000.00	\$2,798,417.0
611 Mater 661 Contr 711 Opera 761 Other 811 Capit	onnel Service 12502511 12502711 12502511 12502511 12502511 12502511 12502511	5 512 5512 5513 554 552 5512 552 652 652 652 652 652 652 652 652 65	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training  nases Professional Dues & Memberships Other  Quipment  Equipment  PATROL  Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$35,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$2,788.417.0
661 Contract 711 Opera 781 Other	onnel Service 12502511 12502711 12502511 12502511 12502511 12502511 12502511	5 512 5512 5513 554 552 5512 552 652 652 652 652 652 652 652 652 65	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies  Contracts Services  Expenses Uniforms Postage Travel Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training  Inses Professional Dues & Memberships Other  Equipment  Equipment  PATROL Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$7,500.00 \$7,500.00 \$500.00 \$500.00 \$30,000	\$2,788.417.0
661 Contres 711 Opera 751 Other 51 Perso	onnel Service 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502511 12502611 12502611 12502611 12502611 12502711 12502511 12502511 12502511 12502511 12502511 12502511	5 512 5512 5513 554 557 551 552 553 554 5553 554 5553 554 5553 554 5557 561 562 563 562 563 562 563 562 563 562 563 562 563 562 563 562 563 552 563 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training  nases Professional Dues & Memberships Other  Quipment  Equipment  PATROL  Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$35,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$2,798,417.01
661 Contres 711 Opera 751 Other 51 Perso	onnel Service  12502511	5 512 5512 5513 554 552 551 552 552 552 552 552 552 552 552	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training nises Professional Dues & Memberships Other  Quality Salaries Professional Dues & Memberships Other  PATROL Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$35,000.00 \$35,000.00 \$30,000	\$2,798,417.00
661 Contres 711 Opera 751 Other 51 Perso	onnel Service  12502511	5 512 5512 5513 554 552 551 552 552 552 552 552 552 552 552	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Data Processing Supplies Minor Equipment & Small Tools Other Supplies Contracts Services  Expenses Uniforms Postage Travel Utilities Electric & Gas Utilities Telephone Education & Training  nases Professional Dues & Memberships Other  Quipment  Equipment  PATROL  Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$311,500.00 \$23,000.00 \$23,000.00 \$28,217.00 \$294,000.00 \$1,500.00 \$73,500.00 \$73,500.00 \$500.00 \$500.00 \$35,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$2,798,417.00

				2024	-			
711 Opera	/11 Operating Expenditures/Expenses							
	12506711	696	Liability Insurance	\$10,000.00				
811 Capita	811 Capital Outlay							
	12506811	813	Vehicles	\$0.00				
					\$1,031,400,00			

				2024	
2507	SHERIFF IT			<del> </del>	
	onnel Services				·
II Peis	12507511		Calada Easterna	\$253,000,00	
	12507511		Salaries Employees PERS	\$253,000,00	
	12507511			\$3,500.00	
	12507511	553	Workers Compensation	\$3,700.00	
	12507511		Medicare Employer Hospitalization	\$25,000,00	
	12507511	561		\$150.00	
	12507511	501	Dental Dental	\$750,00	
			Prescription		
	12507511	202	Prescription	\$6,500.00	
				· · · · · · · · · · · · · · · · · · ·	\$328,100.
2508	SHERIFF TA		URCE	ļ	
11 Perso	onnel Services			+	
		512	Salaries Employees	\$179,000.00	
	12508511	551	PERS	\$28,500,00	
	12508511		Workers Compensation	\$2,250,00	
	12508511		Medicare Employer	\$2,600.00	
	12508511		Hospitalization	\$16,000.00	
	12508511	561		\$100.00	
	12508511		Dental Dental	\$260.00	
	12508511	563	Prescription	\$4,000.00	
	1				
					\$232,710.
2509	SHERIFF E	KPLO	RER PROGRAM		. ,
	rials & Supplie				
			Minor Equipment & Small Tools	\$500.00	
	12000011	***	minar Edgaperate & Ottom 1900.	1000,000	
Rt Conf	ractual Service			<del>                                     </del>	
*			Contracts Services	\$1,500.00	
	72000001	-000	00/1/1000 00/ 1/000	\$1,000.00	
tii Oper	ating Expendi	uraall		1	
Tt Oper	12509711	UI COL	Lipinos .	\$1,500.00	
	12309711	002	Onlioms	51,500.00	
101.00	1				
61 Oine	r Expenditures	/Expe	nses		
	12509761	755	Other Expenses	\$1,000.00	
	1				\$4,500.
2600	CORONER				
11 Pers	onnel Services				
	12600511	511	Salaries Officials	\$150,744.00	
	12600511	512	Salaries Employees	\$281,200.00	
·	12600511	551	PERS	\$61,000,00	
	12600511	553	Workers Compensation	\$5,000.00	
·····	12600511		Medicare Employer	\$6,800.00	
	12600511		Hospitalization	\$30,800.00	
	12600511		Life	\$200,00	
	12600511			\$750.00	
	12600511	203	Prescription	\$7,700.00	
244 44-1				<del>                                     </del>	<del></del>
il 1 Mate	rials & Supplie				
			Office Supplies	\$2,000.00	
	12600611	620	Other Supplies	\$0.00	
61 Cont	ractual Service				
	12600661	633	Professional Services Medical	\$220,000.00	
	12600661		Rental Facilities	\$16,000.00	
	12600661		Contracts Services	\$15,000.00	
	12600661		Info Tech Services	\$3,000.00	
	1	T		1	
711 Oper	rating Expendi	ures/	xpenses	1	
	12600711	690	Travel	\$2,500.00	
	12600711		Mileage	\$4,500.00	
	12600711				
	12000/11	090	Liability Insurance	\$0.00	
		Ļ			
	r Expenditures	/Expe	nses		
761 Othe	12600711	719	Education & Training	\$1,500.00	
61 Othe		750	Professional Dues & Memberships	\$5,000,00	
761 Othe	12600761	/52		00,000,001	
61 Othe	12600761 12600761		Other	\$5,000.00	

				2024	
~~~~	··_				
12700	CLERK OF	COU	RTS		
511 Pers	onnel Services	;	"- "		
			Salaries Officials	\$88,952.00	
			Salaries Employees	\$978,000.00	
	12700511			\$150,000.00	
			Workers Compensation	\$16,000.00	
			Medicare Employer	\$16,000.00	
			Hospitalization	\$213,000.00	
	12700511			\$1,100.00	
	12700511		Dental	\$5,000.00	
	12700511	563	Prescription	\$55,000.00	
	<u> </u>	L			
611 Mate	rials & Supplie				
	12/00611	611	Office Supplies	\$19,000.00	
001.0		L			***************************************
bb1 Cont	ractual Service				
	12/00661	035	Contracts Services	\$12,000.00	
711 0	L Constitution	L			
711 Oper	rating Expendi 12700711	LES/	Apenses	\$450 DOC 200	
	12700711	600	rusidyt Trauai	\$150,000.00 \$3,000.00	
	12700711			\$3,000.007	
	12700711		Liability Insurance	\$0.00	
	12/00/11	090	Property Management	\$0.00	
761 Otha	r Expenditures	Evne	NEAS		
**			Professional Dues & Memberships	\$3,500.00	
	12700)01	132	Linesania pues d'inclineranina	\$3,300.00	
	+				\$1,711,152.00
12800	COMMONE	IFΔ	COURT		#1,1 13,1JZ.UL
	onnel Services				
			Salaries Officials	\$14,000.00	
			Salaries Employees	\$354,000.00	
	12800511			\$51,600.00	
	12800511		Workers Compensation	\$5,000.00	
			Medicare Employer	\$5,400.00	
	12800511		Hospitalization	\$65,400.00	
	12800511			\$300.00	
	12800511	562	Dental	\$1,500.00	
	12800511	563	Prescription	\$16,500.00	
611 Mate	rials & Supplie	35 ·			
	12800611	611	Office Supplies	\$1,100.00	
661 Cont.	ractual Service				
			Professional Services Legal	\$20,000.00	
			Professional Services Medical	\$0.00	
	12800661	636	Contracts Repairs	\$600,00	
711 Oper	rating Expendi				
			Foreign Judges	\$0.00	
	12800711			\$500.00	
			Interpreters	\$2,500.00	
**			Juror Fees	\$17,500.00	
			Witness Fees	\$500.00	
**			Transcripts	\$12,000.00	
	12800711	679	Arbitration	\$0.00	
		L			
761 Othe	r Expenditures				
**	12800761	755	Other	\$800.00	
	<del> </del>				\$569,200.0

				2024	
2422					
12900	COMMON		S COURT IL		
511 Perso	nnel Services				AUG.
			Salaries Officials	\$14,000.00	
	12900511		Salaries Employees	\$366,000,00	
	12900511			\$53,500.00	*****
			Workers Compensation	\$5,000.00	
			Medicare Employer	\$6,000,00	
			Hospitalization	\$56,200.00	
	12900511			\$300,00	
ļ	12900511			\$1,500,00	
	12900511	563	Prescription	\$14,100.00	
	!				
bii Maten	ials & Supplie				
			Office Supplies	\$1,200.00	
	12900611	619	Minor Equipment & Small Tools	\$0.00	
	l	<u> </u>			
661 Contra	actual Service				
			Professional Services Legal	\$30,000.00	
ļ			Professional Services Medical	\$2,000.00	
ļ	12900661	538	Professional Services Phychological	\$2,000,00	
744 0-	<u></u>		<u></u>		
/ IT Opera	ting Expendi			B. 486.55	
	12900711			\$1,000.00	
	12900/11	668	Interpreter Expenses	\$2,000.00	· · · · · · · · · · · · · · · · · · ·
			Juror Fees	\$20,000.00	
			Witness Fees	\$800.00	
			Transcripts	\$25,000.00	
	12900711	679	Arbitration	\$450.00	
704 60	<u></u>	<u></u>			
761 Other	Expenditures			** ***	
	12900761	/55	Uner-	\$1,000.00	
	ļ				
13000	COMMON F		ACCOMM		\$602,050,00
	nnel Services		S COOKI-V.		
311 Perso			<u></u>		
				01100000	
			Salaries Officials	\$14,000.00	
	13000511	512	Salaries Employees	\$345,100.00	
	13000511 13000511	512 551	Salaries Employees PERS	\$345,100.00 \$50,300.00	
	13000511 13000511 13000511	512 551 553	Salaries Employees PERS Workers Compensation	\$345,100.00 \$50,300.00 \$5,000.00	
	13000511 13000511 13000511 13000511	512 551 553 554	Salaries Employees PERS Workers Compensation Medicare Employer	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00	
	13000511 13000511 13000511 13000511 13000511	512 551 553 554 557	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00	
	13000511 13000511 13000511 13000511 13000511 13000511	512 551 553 554 557 561	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00	
	13000511 13000511 13000511 13000511 13000511 13000511 13000511	512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$330.00 \$1,500.00	
	13000511 13000511 13000511 13000511 13000511 13000511	512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00	
	13000511 13000511 13000511 13000511 13000511 13000511 13000511	512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$330.00 \$1,500.00	
611 Materi	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511	512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$330.00 \$1,500.00 \$12,000.00	
611 Materi	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511	512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$330.00 \$1,500.00	
	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511	512 551 553 554 557 561 562 563 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$330.00 \$1,500.00 \$12,000.00	
	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611	512 551 553 554 557 561 562 563 58	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$330.00 \$1,500.00 \$12,000.00	
	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611	512 551 553 554 557 561 562 563 58 611	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$330.00 \$12,000.00 \$11,300.00 \$1,300.00	
	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000611	512 551 553 554 557 561 562 563 611 98 632 633	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$1,500.00 \$12,000.00 \$1,300.00 \$1,300.00 \$35,000.00	
	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611	512 551 553 554 557 561 562 563 611 98 632 633	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$330.00 \$12,000.00 \$11,300.00 \$1,300.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 1300061 13000661	512 551 553 554 557 561 562 563 611 98 632 633 636	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$1,500.00 \$12,000.00 \$1,300.00 \$1,300.00 \$35,000.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 actual Service 13000661 13000661	512 551 553 554 557 561 562 563 611 es 632 633 636	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$1,500.00 \$12,000.00 \$1,300.00 \$1,300.00 \$35,000.00 \$5,000.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000661 13000661	512 551 553 554 557 561 562 563 611 es 632 633 636 636	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$15,000.00 \$12,000.00 \$13,300.00 \$1,300.00 \$3,500.00 \$3,500.00 \$3,500.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000611 13000611 13000611 13000611 13000611	512 551 553 554 557 561 562 563 611 es 632 633 636 644 651 654	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges Postage	\$345,100.00 \$50,300.00 \$5,000.00 \$5,200.00 \$48,000.00 \$1,500.00 \$12,000.00 \$1,300.00 \$1,300.00 \$0,00 \$0,00 \$0,00 \$250.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 1300061 1300061 1300061 1300061 1300061 1300061 1300061 1300061 13000711 13000711 13000711	512 551 553 554 557 561 562 563 631 632 633 636 636 644 651 654	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges Postage Juror Fees	\$345,100.00 \$50,300.00 \$5,000.00 \$48,000.00 \$1,500.00 \$12,000.00 \$1,300.00 \$1,300.00 \$0,00 \$0,00 \$250.00 \$250.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000661 13000611 13000711 13000711 13000711	512 551 553 554 557 561 562 563 631 632 633 636 644 672 673	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges Postage Jutor Fees Witness Fees	\$345,100.00 \$50,300.00 \$5,000.00 \$48,000.00 \$330.00 \$12,000.00 \$13,300.00 \$1,300.00 \$2,000.00 \$35,000.00 \$0,00 \$0,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000611 13000661 13000661 13000661 13000661 13000711 13000711 13000711	512 551 553 554 557 561 562 563 611 es 632 633 636 654 654 672 673 674	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts	\$345,100.00 \$50,300.00 \$5,000.00 \$48,000.00 \$1,500.00 \$1,500.00 \$12,000.00 \$1,300.00 \$1,300.00 \$0,00 \$0,00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$3,50.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000661 13000611 13000711 13000711 13000711	512 551 553 554 557 561 562 563 611 es 632 633 636 654 654 672 673 674	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges Postage Jutor Fees Witness Fees	\$345,100.00 \$50,300.00 \$5,000.00 \$48,000.00 \$330.00 \$1,500.00 \$12,000.00 \$13,300.00 \$0.00 \$0.00 \$0.00 \$250.00 \$250.00 \$12,000.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000611 13000711 13000711 13000711 13000711	512 551 553 554 557 561 562 563 632 633 636 636 64 672 674 679	Salaries Employees PERS  Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$345,100.00 \$50,300.00 \$5,000.00 \$48,000.00 \$1,500.00 \$1,500.00 \$12,000.00 \$1,300.00 \$1,300.00 \$0,00 \$0,00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$3,50.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000611 13000611 13000611 13000611 13000611 13000611 13000611 13000611 13000711 13000711 13000711 13000711 13000711 13000711	512 551 553 554 557 561 562 563 611 632 633 636 644 672 673 674 679	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$345,100.00 \$50,000.00 \$5,000.00 \$5,200.00 \$48,000.00 \$1,500.00 \$12,000.00 \$13,300.00 \$13,300.00 \$0,00 \$0,00 \$250.00 \$12,000.00 \$0,00 \$0,00 \$250.00 \$12,000.00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000611 13000711 13000711 13000711 13000711	512 551 553 554 557 561 562 563 611 632 633 636 644 672 673 674 679	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$345,100.00 \$50,300.00 \$5,000.00 \$48,000.00 \$1,500.00 \$1,500.00 \$12,000.00 \$1,300.00 \$1,300.00 \$0,00 \$0,00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$2,50.00 \$3,50.00	
561 Contra	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000611 13000611 13000611 13000611 13000611 13000611 13000611 13000611 13000711 13000711 13000711 13000711 13000711 13000711	512 551 553 554 557 561 562 563 611 632 633 636 644 672 673 674 679	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Professional Services Legal Professional Services Medical Contracts Repairs  Expenses Foreign Judges Postage Juror Fees Witness Fees Transcripts Arbitration	\$345,100.00 \$50,000.00 \$5,000.00 \$5,200.00 \$48,000.00 \$1,500.00 \$12,000.00 \$13,300.00 \$13,300.00 \$0,00 \$0,00 \$250.00 \$12,000.00 \$0,00 \$0,00 \$250.00 \$12,000.00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$	\$547,380.00

				2024	
					1 200
13100			SCOURTIV		**
511 Pers	onnei Services				
			Salaries Officials	\$14,000.00	
	13100511	512	Salaries Employees	\$336,000.00	
	13100511	551	PERS	\$49,500.00	
			Workers Compensation	\$5,000.00	
			Medicare Employer	\$5,200.00	
			Hospitalization	\$50,000.00	
	13100511			\$300.00	
	13100511			\$1,500.00	
	13100511	553	Prescription	\$12,500.00	
	1-1-1-1-1	<u> </u>			
off Mate	riais & Supplie		0.5	40 704 40	
	13100671	611	Office Supplies	\$2,500.00	
661 Cont	ractual Service				
			Professional Services Legal	\$22,000.00	
	13100661		Professional Services Medical	\$5,000.00	
	13100661	635	Contracts Services	\$2,500.00	
		<u></u>			
/11 Oper	ating Expendit			44.05	
			Foreign Judges	\$0.00	
	13100711	654	Postage	\$1,000.00	
	13100711	6/2	Juror Fees	\$20,000.00	
			Witness Fees	\$400.00	
			Transcripts	\$2,500.00	
	13100/17	6/.9	Arbitration	\$500.00	
701 0#++	r Expenditures	/=			
701 Othe	13100761			\$2,000.00	
	13100761	/55	Other	\$2,000.00	
III Conii	tat Outlay				·····
и г Сарл		912	Equipment	\$0,00	
	13100011	012	Equipment	\$0,00	
	_				\$532,400.0
13101	COMMONS	I EAC	COURT IV-IT		4225,400.0
	onnel Services		J COOKI 19-11		
331 L. C. (2)			Salaries Officials	\$0,00	
			Salaries Employees	\$170,250.00	,
	13101511	551	DEDC	\$24,000,00	
	13101511	552	Workers Compensation	\$3,200,00	
			Medicare Employer	\$2,500.00	
			Hospitalization	\$19,600.00	
	13101511			\$110,00	
	13101511			\$450.00	
			Prescription	\$5,000.00	
	10,0,011		I canalitatu	\$3,000.001	\$225,110.0
					<b>₹</b> 223,110.0
3102	COMMON	1 24	S COURT IV-FORECLOSURE		
	onnel Services				
- 1 , 414			Salaries Officials	\$0.00	
			Salaries Employees	\$142,200.00	
	13102511			\$20,000.00	
			Workers Compensation	\$2,700.00	
			Medicare Employer	\$2,700.00	
	13102511	557	Hospitalization	\$31,350.00	
	13102511		Life	\$110.00	
	13102511			\$700.00	
	13102511		Prescription	\$7,850.00	
	10102311	303	1 / www.ipa.ou	\$7,000,00	\$207,010.0
	1				

				2024	
	i				
	1				
13200	PROBATE :	COUR	T .	·	
	onnel Services				
			Salaries Officials	\$14,000.00	
	13200511		Salaries Employees	\$812,000.00	
<b>—</b>	13200511			\$116,000.00	
<del></del>				\$10,000.00	
			Workers Compensation		
			Medicare Employer	\$12,000.00	
			Hospitalization	\$201,000.00	
	13200511			\$730.00	
	13200511		Dental	\$4,000.00	
	13200511	563	Prescription	\$50,500.00	
611 Mater	rials & Supplie	25			
	13200611	611	Office Supplies	\$5,000.00	
661 Contri	actual Service	98		,	
	13200661	632	Professional Services Legal	\$2,500.00	
	13200661	633	Professional Services Medical	\$3,000.00	
			Professional Services Medical	\$1,000.00	
<del></del>			Contracts Services	\$500.00	
<del></del>	10200001	000	Octobro Col Fice	\$000.00	
711 Ocor	dias Evacadi	turno (	Cypanias		
111 Opera	ating Expendi				
<del></del>			Foreign Judges	\$0.00	
	13200711			\$22,000.00	
			Juror Fees	\$0.00	
	13200711			\$800.00	
L	13200711			\$0.00	
	13200711	696	Liability Insurance	\$0.00	
	L				
761 Other	Expenditures	/Expe	enses		
##	13200761	752	Professional Dues & Memberships	\$1,600.00	
	1	I			
	·				\$1,256,630.00
13300	JUVENILE	COUR	T		4.,200,000.00
	onnel Service:				
111111111111111111111111111111111111111			Salaries Officials	\$14,000.00	
<u></u>			Salaries Employees	\$1,138,500.00	<del></del>
<del> </del>	13300511			\$159,500,00	
	13300511	333	Workers Compensation	\$15,000.00	
	13300511	554	Medicare Employer	\$16,600,00	
			Hospitalization	\$198,500.00	
	13300511			\$850.00	
	13300511		Dental	\$5,400.00	
	13300511	563	Prescription	\$50,000.00	
611 Mater	rials & Suppli	25			
	13300611	611	Office Supplies	\$20,000.00	
			Fuel, Oil & Lubricants	\$0.00	
661 Contr	actual Servic	PS.			
00 T C GITTE			Professional Services Psychological	\$0.00	
			Contracts Services	\$105,000.00	
<b>—</b>	13300661		Contracts Repairs	\$0.00	
	13300003	030	l Contracts (Cepairs	.30.00	
711 0-1-1	ada a Comandi		<u></u>		
711 Opera	ating Expendi			20.00	
<b>└</b>			Foreign Judges	\$0.00	
<del></del>	13300711			\$40,000.00	
	13300711		Interpreters Fees	\$25,000.00	
-	13300711		Assigned Counsel	\$275,000.00	
	13300711		Juror Fees	\$0.00	
L	13300711		Witness Fees	\$500.00	
	13300711	674	Transcripts	\$2,500.00	
	13300711	690	Travel	\$0.00	
			Liability Insurance	\$0.00	
	1	1			
761 Other	r Expenditure:	s/Exo	enses		
**	13300761	752	Professional Dues & Memberships	\$500.00	
ļ	13300761	772	Wellness Expense	\$1,000.00	
		<del>                                     </del>		47,000.00	
811 Capit	al Outlav	<b>-</b>		<del></del>	
J., Japil	13300044	917	Equipment	\$0,00	
	11000011	1012		30,00	······
					** *** *** ***
12/00	JUVENILE	BECT	DATION	<del> </del>	\$2,067,850.00
13400			PATTON	<del> </del>	
511 Perso	onnel Service		la nota es atra d		
<u> </u>			Salaries Employees	\$207,000.00	
<b>└</b>	13400511			\$29,000.00	
			Workers Compensation	\$3,500.00	
			Medicare Employer	\$3,400.00	
			Hospitalization	\$53,000.00	
	13400511		Life	\$200.00	
	13400511		Dental	\$2,000.00	
	13400511		Prescription	\$13,500.00	
	1	1			
	ating Evpend	tures/	Expenses		
711 Onen				\$0,00	
711 Open		691	1		
711 Open	13400711	691			
	13400711		DOS OF		
	13400711 r Expenditure	s/Expo			
	13400711	s/Expo		\$0.00	
	13400711 r Expenditure	s/Expo			\$311,600.00

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<del> </del>	Τ	1		2024	
13500	DETENTION		TT D		
	DETENTION		HER		
511 Perso	nnel Service		Material Control of Control	1 100 000 00	
ļ			Salaries Employees	\$1,192,000.00	
	13500511			\$167,000.00	
			Workers Compensation	\$14,000.00	
	13500511	554	Medicare Employer	\$17,500.00	
			Unemployment	\$0.00	
	13500511		Hospitalization	\$164,000.00	
	13500511	581	Life	\$1,200.00	
	13500511	562	Dental	\$4,000.00	
	13500511	563	Prescription	\$40,500.00	
	<u> </u>				
611 Mater	ials & Suppli	28			
	13500611	811	Office Supplies	\$1,500.00	
			Janitorial Supplies	\$500.00	***************************************
			Food Supplies	\$100,000.00	
			Medical/Hygiene Supplies	\$5,000.00	
	10000011	020	Michael Marie adplies	\$5,000.00	
CC4 Canta	1 actual Suppli	1			
ов з Солия					
			Professional Services Medical	\$15,000.00	
<u> </u>			Contracts Repairs	\$5,000.00	
⊢—	13500661	538	Professional Services Psychological	\$12,500.00	
L	1	1			
711 Opera	sting Expendi				
	13500711			\$3,500.00	
	13500711	657	Board & Care	\$1,200.00	
	1				
761 Other	Expenditures	/Expe	nses'		
	13500761			\$0.00	
$\vdash$	1	1		<del>+0.00</del>	·
	1	<del>                                     </del>			\$1,744,400.00
13600	INTAKE DE	DADI	MACNT		\$1,144,400.00
	nnel Service:		MENT		
DIT Perso			Salaries Employees	\$507.000.00	
				\$527,000.00	
	13600511			\$74,000.00	
			Workers Compensation	\$7,000.00	
	13600511		Medicare Employer	\$7,600.00	
			Hospitalization	\$77,000.00	
	13600511			\$450.00	
	13600511	562	Dental	\$2,000.00	
	13600511	563	Prescription	\$19,500.00	
					\$714,550.00
13700	CHILD PLA	CEME	NT		
	Expenditures			· · · · · · · · · · · · · · · · · ·	
	13700761			.\$0.00	
					·
					\$0.00
13800					\$0.00
13800 511 Pares	DOMESTIC	RELA			\$0.00
	DOMESTIC	REL.	ATIONS		\$1.00
	DOMESTIC onnel Service 13800511	RELA S	ATIONS Salaries Officials	\$14,000.00	\$0,00
	DOMESTIC onnel Service 13800511 13800511	RELA 5 511 512	ATIONS Salaries Officials Salaries Employees	\$14,000.00 \$884,000.00	\$0.00
	DOMESTIC onnel Service: 13800511 13800511	RELJ 511 512 551	ATIONS Salaries Officials Salaries Employees PERS	\$14,000.00 \$884,000.00 \$126,000.00	\$0.00
	DOMESTIC onnel Service: 13800511 13800511 13800511	RELJ 511 512 551 553	Salaries Officials Salaries Employees PERS Workers Compensation	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00	\$0.00
	DOMESTIC ornel Service: 13800511 13800511 13800511 13800511	RELJ 511 512 551 553 554	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$14,000.00 \$884,000.00 \$126,000.00 \$13,000.00	\$0.00
	DOMESTIC onel Service 13800511 13800511 13800511 13800511 13800511	RELA 511 512 551 553 554 556	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment	\$14,000.00 \$884,000.00 \$128,000.00 \$12,000.00 \$13,200.00 \$50.00	\$0.00
	DOMESTIC onel Service: 13800511 13800511 13800511 13800511 13800511	RELA 511 512 551 553 554 556 557	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization	\$14,000,00 \$884,000.00 \$126,000.00 \$12,000.00 \$31,200.00 \$0.00 \$149,000.00	\$0.00
	DOMESTIC DOMESTIC 13800511 13800511 13800511 13800511 13800511 13800511 13800511	RELJ 511 512 551 553 554 556 557	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life	\$14,000.00 \$884,000.00 \$126,000.00 \$13,000.00 \$13,200.00 \$0.00 \$149,000.00 \$675.00	\$0.00
	DOMESTIC onnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511	RELA 511 512 551 553 554 556 557 561 562	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dontal	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$149,000.00 \$449,000.00 \$3,400.00	\$0.00
	DOMESTIC DOMESTIC 13800511 13800511 13800511 13800511 13800511 13800511 13800511	RELA 511 512 551 553 554 556 557 561 562	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life	\$14,000.00 \$884,000.00 \$126,000.00 \$13,000.00 \$13,200.00 \$0.00 \$149,000.00 \$675.00	\$0.00
511 Perso	DOMESTIC onnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511	RELJ 511 512 551 553 554 556 557 561 562	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dontal	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$149,000.00 \$449,000.00 \$3,400.00	\$0.00
511 Perso	DOMESTIC onnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511	RELJ 511 512 551 553 554 556 557 561 562	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dontal	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$149,000.00 \$449,000.00 \$3,400.00	\$0.00
511 Perso	DOMESTIC onel Service: 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511	RELJ 5 511 512 551 553 554 556 557 561 562 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$149,000.00 \$4149,000.00 \$675.00 \$3,400.00 \$37,250.00	
511 Perso	DOMESTIC ponel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511	RELJ 5 511 512 551 553 554 556 557 561 562 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$0.00 \$149,000.00 \$675.00 \$3,400.00 \$37,250.00	
511 Perso	DOMESTIC ponel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511	RELJ 5 511 512 551 553 554 556 557 561 562 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$149,000.00 \$4149,000.00 \$675.00 \$3,400.00 \$37,250.00	
511 Perso	DOMESTIC ponel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800611 13800611	RELJ 512 5511 552 553 554 556 557 561 562 563 611 620	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$0.00 \$149,000.00 \$675.00 \$3,400.00 \$37,250.00	
511 Perso	DOMESTIC	RELJ 551 552 553 554 556 557 561 563 611 620 es	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Other Supplies	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$12,000.00 \$5.00 \$5.00 \$149,000.00 \$37,250.00 \$37,250.00	
511 Perso	DOMESTIC prints Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800611 13800611 13800611 13800611 13800611 13800611 13800611 13800611 13800611 1380061	RELJ 5 511 512 551 553 554 556 557 561 562 611 620 es	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Other Supplies Professional Services Consultants	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$0.00 \$149,000.00 \$37,250.00 \$3,400.00 \$4,500.00 \$300.00	
511 Perso	DOMESTIC prints Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800611 13800611 13800611 13800611 13800611 13800611 13800611 13800611 13800611 1380061	RELJ 5 511 512 551 553 554 556 557 561 562 611 620 es	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Other Supplies	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$12,000.00 \$5.00 \$5.00 \$149,000.00 \$37,250.00 \$37,250.00	
511 Perso 611 Mater 661 Contra	DOMESTIC	RELJ 5 511 512 551 553 554 556 557 561 562 563 611 620 es	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Other Supplies Other Supplies Other Supplies Professional Services Consultants Contracts Services	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$0.00 \$149,000.00 \$37,250.00 \$3,400.00 \$4,500.00 \$300.00	
511 Perso 611 Mater 661 Contra	DOMESTIC pnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 1380061 1380061 1380061	RELJ 512 551 552 553 554 556 557 561 562 611 620 es 635 tures/	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Other Supplies Other Supplies Contracts Services Expenses	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$0.00 \$149,000.00 \$37,250.00 \$3,400.00 \$4,500.00 \$3,000.00	
511 Perso 611 Mater 661 Contra	DOMESTIC onnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800611 13800611 13800611 13800611 13800611	RELJ 512 551 553 554 556 557 561 562 563 611 620 es 631 635 tures/	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Contracts Services Expenses Foreign Judge	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$149,000.00 \$37,250.00 \$37,250.00 \$3,000.00 \$300.00	
511 Perso 611 Mater 661 Contra	DOMESTIC prints Services 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800661 13800661 13800661 13800661 13800661 13800661 13800661 13800661 13800661 13800661	RELJ 511 512 551 553 554 556 557 557 561 562 563 620 631 635 635 654 651 655 655 655 655 655 655 655 655 655	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Professional Services Consultants Contracts Services Expenses Foreign Judge Postage	\$14,000.00 \$884,000.00 \$126,000.00 \$126,000.00 \$13,200.00 \$0.00 \$149,000.00 \$37,250.00 \$4,500.00 \$3,000.00 \$4,500.00 \$4,500.00	
511 Perso 611 Mater 661 Contra	DOMESTIC pnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 1380061 1380061 1380061 1380061 1380061 1380061 1380061 1380061 1380061 1380061 1380061 1380061	REL/ 511 512 551 552 554 556 557 561 662 6631 6635 6636 664 666 666 666 666 666 666 666 66	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Frofessional Services Consultants Contracts Services  Expenses Foreign Judge Postage Guardian Ad-Litem	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$12,000.00 \$13,200.00 \$50.00 \$149,000.00 \$37,250.00 \$4,500.00 \$3,000.00 \$4,500.00 \$4,500.00 \$5,000.00 \$5,000.00	
511 Perso 611 Mater 661 Contra	DOMESTIC onnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800611 13800611 13800611 13800611 13800611 13800611 13800711 13800711 13800711 13800711	RELJ 5512 5513 553 554 556 556 557 561 562 563 611 620 wres/ 651 631 635 669 671	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Frofessional Services Consultants Contracts Services Expenses Foreign Judge Postage Guardian Ad-Litem Assigned Counsel	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$149,000.00 \$37,250.00 \$37,250.00 \$3,000.00 \$3,000.00 \$4,500.00 \$4,500.00 \$7,000.00 \$20,000.00 \$100.00 \$100.00	
511 Perso 611 Mater 661 Contra	DOMESTIC prints Services 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 1380061 1380061 1380061 1380061 1380061 1380061 1380061 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 18800711 13800811 1 18800811 1 18800811 1 18800811 1 1 1	REL. 511 512 551 551 552 553 553 554 556 557 561 562 663 6631 635 646 6690	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Other Supplies Other Supplies Expenses Foreign Judge Postage Guardian Ad-Litern Assigned Counsel Trave!	\$14,000.00 \$884,000.00 \$126,000.00 \$126,000.00 \$13,000.00 \$13,000.00 \$33,400.00 \$37,250.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,500.00 \$7,000.00 \$20,000.00 \$1,000.00 \$20,000.00	
511 Perso 611 Mater 661 Contra	DOMESTIC prints Services 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 1380061 1380061 1380061 1380061 1380061 1380061 1380061 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 18800711 13800811 1 18800811 1 18800811 1 18800811 1 1 1	REL. 511 512 551 551 552 553 553 554 556 557 561 562 663 6631 635 646 6690	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Frofessional Services Consultants Contracts Services Expenses Foreign Judge Postage Guardian Ad-Litem Assigned Counsel	\$14,000.00 \$884,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$149,000.00 \$37,250.00 \$37,250.00 \$3,000.00 \$3,000.00 \$4,500.00 \$4,500.00 \$7,000.00 \$20,000.00 \$100.00 \$100.00	
511 Perso 611 Mater 661 Contra	DOMESTIC prints Services 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 1380061 1380061 1380061 1380061 1380061 1380061 1380061 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 18800711 13800811 1 18800811 1 18800811 1 18800811 1 1 1	REL. 511 512 551 551 552 553 553 554 556 557 561 562 663 6631 635 646 6690	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription Office Supplies Other Supplies Other Supplies Expenses Foreign Judge Postage Guardian Ad-Litern Assigned Counsel Trave!	\$14,000.00 \$884,000.00 \$126,000.00 \$126,000.00 \$13,000.00 \$13,000.00 \$33,400.00 \$37,250.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,500.00 \$7,000.00 \$20,000.00 \$1,000.00 \$20,000.00	
511 Perso 611 Mater 661 Contra	DOMESTIC onnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800611 13800611 13800611 13800611 13800611 13800711 13800711 13800711 13800711	RELU: 5511 512 5511 552 553 554 556 557 562 563 611 620 es es 631 631 635 654 669 671 690	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Fording Services Consultants Contracts Services Expenses Foreign Judge Postage Guardian Ad-Litern Assigned Counsel Travel Publications & Subscriptions	\$14,000.00 \$884,000.00 \$126,000.00 \$126,000.00 \$13,000.00 \$13,000.00 \$33,400.00 \$37,250.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,500.00 \$7,000.00 \$20,000.00 \$1,000.00 \$20,000.00	
511 Perso 611 Mater 661 Contra	DOMESTIC prints Service: 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 1380061 1380061 1380061 1380061 1380061 1380061 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13	RELUS 5 5 1 1 5 1 2 5 5 5 1 5 5 5 6 1 5 5 6 2 5 6 3 6 1 1 6 2 0 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 1	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Foreign Judge Postage Guardian Ad-Litern Assigned Counsel Travel Publications & Subscriptions	\$14,000.00 \$884,000.00 \$126,000.00 \$126,000.00 \$13,200.00 \$0.00 \$149,000.00 \$37,250.00 \$37,250.00 \$3,000.00 \$4,500.00 \$4,500.00 \$4,500.00 \$2,000.00 \$1,000.00 \$2,500.00 \$2,500.00	
511 Perso 611 Mater 661 Contra	DOMESTIC prints Service: 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 1380061 1380061 1380061 1380061 1380061 1380061 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13	RELUS 5 5 1 1 5 1 2 5 5 5 1 5 5 5 6 1 5 5 6 2 5 6 3 6 1 1 6 2 0 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 1	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Fording Services Consultants Contracts Services Expenses Foreign Judge Postage Guardian Ad-Litern Assigned Counsel Travel Publications & Subscriptions	\$14,000.00 \$884,000.00 \$126,000.00 \$126,000.00 \$13,000.00 \$13,000.00 \$33,400.00 \$37,250.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,500.00 \$7,000.00 \$20,000.00 \$1,000.00 \$20,000.00	
511 Perso  611 Mater  661 Contra  711 Opera	DOMESTIC onnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800611 13800611 13800611 13800611 13800611 13800711 13800711 13800711 13800711 13800711 13800711	RELUS 5 5 1 1 5 1 2 5 5 5 1 5 5 5 6 1 5 5 6 2 5 6 3 6 1 1 6 2 0 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 5 6 1 6 1	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Foreign Judge Postage Guardian Ad-Litern Assigned Counsel Travel Publications & Subscriptions	\$14,000.00 \$884,000.00 \$126,000.00 \$126,000.00 \$13,200.00 \$0.00 \$149,000.00 \$37,250.00 \$37,250.00 \$3,000.00 \$4,500.00 \$4,500.00 \$4,500.00 \$2,000.00 \$1,000.00 \$2,500.00 \$2,500.00	
511 Perso 611 Mater 661 Contra	DOMESTIC pnel Service 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 13800511 1380061 1380061 1380061 1380061 1380061 1380061 13800711 13800711 13800711 13800711 13800711 13800711 13800711 13800711	RELJ 511 512 551 553 554 556 557 561 562 611 620 es 631 631 635 469 720 752	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Unemployment Hospitalization Life Dental Prescription  Office Supplies Other Supplies Other Supplies Foreign Judge Postage Guardian Ad-Litern Assigned Counsel Travel Publications & Subscriptions  Inses Profession Dues & Memberships Profession Dues & Memberships	\$14,000.00 \$884,000.00 \$126,000.00 \$126,000.00 \$12,000.00 \$13,200.00 \$0.00 \$149,000.00 \$37,250.00 \$37,250.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,500.00 \$7,000.00 \$1,000.00 \$2,500.00 \$2,500.00 \$2,500.00	
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	onnel Services		O:1		
7111 613			Salaries Employees	\$6,400.00	
	13900511		PERS	\$900.00	-
			Workers Compensation	\$100.00	
	13900511		Medicare Employer	\$100.00	
	13900511		Hospitalization	\$1,500.00	
	13900511	561	Life	\$12.00	-
	13900511		Dental	\$80.00	
	13900511	563	Prescription	\$350.00	
311 Mate	nals & Supplie	s			
			Office Supplies	\$3,750.00	
			Minor Equipment & Small Tools	\$1,000.00	
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61 Cont	ractual Supplie	25			
			Contracts Services	\$40,000.00	
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711 Open	ating Expendit	iurae/i	Fynansas		
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	13900711			\$9,000.00	
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	13900761	755	Other	\$0.00	
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511 Pers	onnel Services				
	14100511	512	Salaries Employees	\$704,000.00	
·····	14100511			\$98,600.00	
	14100511	553	Workers Compensation	\$9,000.00	
			Medicare Employer	\$10,250.00	
			Hospitalization	\$145,000.00	,
	14100511			\$600.00	
	14100511			\$4,500.00	
			Prescription	\$37,000.00	
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ori Mate	rials & Supplie		OCT OCCUPANT		
			Office Supplies	\$1,500.00	
			Vehicle Repairs & Supplies	\$1,200.00	
	14100611	619	Minor Equipment & Small Tools	\$500,00	
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661 Cont	ractual Supplie				
	14100661	635	Contracts Services	\$0,00	
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711 Oper	ating Expendit				~~~~
	14100711			\$1,000,00	
	14100711	696	Liability Insurance	\$300.00	
811 Capi	tal Outlay				
		812	Equipment	\$5,000.00	
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Mathematical Content	$\overline{}$					
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14500511   521   Salariae Employees   \$2,005,000     14500511   551   PERS   \$280,000     14500511   552   PERS   \$250,000     14500511   552   Personal Company of the C				)ER		
H500511   651   PERS   \$228.00.00     H500511   652   Warker Compensation   \$25,00.00     H500511   564   Midicare Employer   \$20,00.00     H500511   564   Midicare Employer   \$20,00.00     H500511   567   Hospitalization   \$25,00.00     H500511   567   Hospitalization   \$25,00.00     H500511   567   Hospitalization   \$50,00.00     H500511   677   Hospitalization   \$70,00.00     H500510   678   Hispitalization   \$70,00.00     H500511   678   Hospitalization   \$70,00.00     H500511   678   Hospitalizatio	511 Perso					
M4500511   SSE) Windown Compensation   \$35,000.00     M4500511   SSE) Demotypered   \$35,000.00     M4500511   SSE) Demotypered   \$35,000.00     M4500511   SSE) Dental   \$35,000.00     M4500511   SSE   Dental   \$35,000.00     M4500510   SSE   Dental   \$35,000.00     M4500510   SSE   Dental   \$35,000.00     M4500510   SSE   Dental   SSE   Dental   \$35,000.00     M4500510   SSE   Dental						
4300911   554   Medicare Employer   \$30,000,00     4300911   557   Inspiralization   \$228,000,00     4300911   557   Inspiralization   \$228,000,00     4300911   557   Inspiralization   \$228,000,00     4300911   558   Practicition   \$54,500,00     4300911   559   Practicition   \$54,500,00     4300911   559   Practicition   \$54,500,00     4300911   559   Inspiralization   \$55,000,00     4300911   559   Inspiralization   \$55,000,00     4300911   579   Miner Equipment & \$55,000,00     4300911   579   Miner &						
14000511   550   Lomengoyment   30.00     14000511   557   Hospitalization   122,000.00     14000511   557   Hospitalization   122,000.00     14000511   558   President   157,000     14000511   559   President   157,000     1400511   559   President					\$25,000.00	
14,000511   557   Inspetituration   \$222,000.00		14300511	554	Medicare Employer	\$30,000,00	
14000511   557   Inspirativation   \$222,000.00		14300511	556	Unemployment	\$0.00	
1400011  552  Johnston   \$5,000 00					\$225,000.00	
1400011  552  Johnston   \$5,000 00						
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14300511   513   Office Supplies   \$8,000.00						
1430011   611   Office Supplies   \$8,000.00	<b></b>	1,2000			40 // 100	
1430011   611   Office Supplies   \$8,000.00	611 Majer	iate & Sunnii				
1430011   617   Feet Of 18 ( Lubricants   \$2,000.00     1430051   109   Minor Engineer & Smith Tools   \$3,00     1430051   004   Renal Pacinises ( 7,35 ft. eq. * \$12.50)   \$6,200.00     1430051   004   Renal Pacinises ( 7,35 ft. eq. * \$12.50)   \$6,200.00     1430051   005   Renal Pacinises ( 7,35 ft. eq. * \$12.50)   \$6,200.00     1430051   005   Renal Pacinises ( 7,35 ft. eq. * \$12.50)   \$6,200.00     1430051   005   Renal Pacinises ( 7,05 ft. eq. * \$12.50)   \$6,000.00     1430051   005   Renal Pacinises ( 7,05 ft. eq. * \$12.50)   \$6,000.00     14300711   005   Renal Pacinises ( 7,05 ft. eq. * \$12.50)   \$6,000.00     14300711   005   Renal Pacinises ( 7,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,000.00   \$1,00	OTT WATER			Office Supplies	88 000 00	
14300911   019   Minor Equipment & Smell Tools   30.00		14300611	617	Cual Oil & Lubricante		
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1430061   GAI Rental Facilities (3.79 ft. sq." \$12.50)   \$86.200.00     1430061   GAI John Standard Services   \$3,00.00     1430061   GAI John Standard Services   \$3,00.00     14300711   GAI Postage Peas   \$4,00.00     14300711   GAI Postage Peas   \$4,00.00     14300711   GAI Postage Peas   \$4,00.00     14300711   GAI Postage Peas   \$5,00.00     14300711   GAI Postage Peas   \$5,00.00     14300711   GAI Postage Peas   \$5,00.00     14300711   GAI John Standard Services   \$5,00.00     14300711   GAI John Standard Services   \$1,00.00     14400711   GAI John Standard Services   \$1,00.00     14400711   GAI John Standard Services   \$1,00.00     1440071   GAI John Standard Services   \$1,00.00     1440071   GAI John Standard Services   \$1,00.00     1440071   GAI John Standard Services   \$1,00.00     14401   PARKESVILLE MUNICIPAL COURT   \$1,00.00     14401   PARKESVILLE MUNICIPAL COURT   \$1,00.00     14401   FARKESVILLE MUNICIPAL COURT   \$1,00.0	661 Contra					
14300601   335 Contracts Services   \$5,000.00     14300071   654 Postage   \$45,000.00     1430071   654 Postage   \$4,500.00     1430071   654 Postage   \$4,500.00     1430071   654 Postage   \$4,500.00     1430071   654 Transcript   \$500.00     1430071   656 Transcript   \$500.00     1430071   656 Transcript   \$500.00     1430071   656 Transcript   \$500.00     1430071   650 Transcript   \$500.00     1430071   650 Transcript   \$500.00     1430071   650 Transcript   \$500.00     1430071   705 Utilises   \$1500.00     1430071   705 Utilises   \$1500.00     1430071   705 Utilises   \$1500.00     1430071   716 Transcript   \$100.00     1430071   716 Transcript   \$100.00     1430071   720 Transcript   \$100.00     1430071						
14300661 d45 [Information   1430071]   173 [Information   143007						
14300711   763   Plantage   \$4,500.00     14300711   634   Plantage   \$4,500.00     14300711   637   Wittess Fees   \$500.00     14300711   637   Wittess Fees   \$500.00     14300711   637   Wittess Fees   \$500.00     14300711   763   Wittess Fees   \$500.00     14300711   763   Wittess Fees   \$7,500.00     14300711   763   Wittess Fees   \$1,000.00     14300711   763   Plantage Fees   \$1,000.00     1430071   763   Plantage Fees   \$1,000.00     1430071   763   Plantage Fees   \$1,000.00     1430071   763   Plantage Fees   \$1,000.00     14401671   553   Plantage Employees   \$1,600.00     14401671   553   Plantage Employees   \$1,600.00     14401671   553   Plantage Employees   \$1,600.00     14401671   563   Plantage Employees   \$1,600.00     14401671   763   Plantage Fees   \$2,000.00     14401671   763   Plantage Fees   \$2,000.00     14401671   763   Plantage Fees   \$2,000.00     14401671   763   Plantage Fees   \$3,000.00     14401671   763   Plantage Fees	ļ					
14300711   632   Montes Pees   \$4,500.00     14300711   672   Montes Pees   \$500.00     14300711   674   Transcript   \$500.00     14300711   670   Mileage   \$7,500.00     14300711   670   Mileage   \$7,500.00     14300711   670   Mileage   \$7,500.00     14300711   750   Libety Insurance   \$400.00     14300711   750   Libety Insurance   \$10,000.00     14300711   750   Utilises Telephone   \$10,000.00     14300711   750   Utilises Telephone   \$10,000.00     14300711   751   FC. Soltware   \$5.00     14300711   752   Transcriptions   \$15,000.00     14300711   752   Transcriptions   \$15,000.00     14300711   752   Transcriptions   \$15,000.00     14300711   752   Transcriptions   \$15,000.00     14300711   753   Transcriptions   \$15,000.00     14401511   515   Salarias Cifficials   \$25,000.00     14401511   515   Salarias Employees   \$37,000.00     14401511   515   Salarias Cifficials   \$25,000.00     14401511   515   Salarias Cifficials   \$35,000.00     14401711   610   Creations Salarias Employees   \$36,000.00     14401711   610   Creations Salarias Employees   \$36,000.00     14401711   671   Arrayas Compensation   \$35,000.00     14401711		14300661	649	Info Tech Services	\$6,500.00	
14300711   632   Montes Pees   \$4,500.00     14300711   672   Montes Pees   \$500.00     14300711   674   Transcript   \$500.00     14300711   670   Mileage   \$7,500.00     14300711   670   Mileage   \$7,500.00     14300711   670   Mileage   \$7,500.00     14300711   750   Libety Insurance   \$400.00     14300711   750   Libety Insurance   \$10,000.00     14300711   750   Utilises Telephone   \$10,000.00     14300711   750   Utilises Telephone   \$10,000.00     14300711   751   FC. Soltware   \$5.00     14300711   752   Transcriptions   \$15,000.00     14300711   752   Transcriptions   \$15,000.00     14300711   752   Transcriptions   \$15,000.00     14300711   752   Transcriptions   \$15,000.00     14300711   753   Transcriptions   \$15,000.00     14401511   515   Salarias Cifficials   \$25,000.00     14401511   515   Salarias Employees   \$37,000.00     14401511   515   Salarias Cifficials   \$25,000.00     14401511   515   Salarias Cifficials   \$35,000.00     14401711   610   Creations Salarias Employees   \$36,000.00     14401711   610   Creations Salarias Employees   \$36,000.00     14401711   671   Arrayas Compensation   \$35,000.00     14401711		1				
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1430071   573   Yinness Fees   \$500.00     1430071   567   Yinnessipt   \$50.00     1430071   569   Yinnessipt   \$50.00     1430071   569   Wilesay   \$50.00     1430071   569   Wilesay   \$77,00   00     1430071   703   Wilesay   Telephone   \$10,000   00     1430071   703   Wilesay   Telephone   \$10,000   00     1430071   703   Wilesay   Telephone   \$10,000   00     1430071   703   Publicationa & Subscriptions   \$10,000   00     1430071   72   P.C. Subvare   \$30.00   00     1430071   72   P.C. Subvare   \$30.00   00     1430071   72   P.C. Subvare   \$30.00   00     1430071   75   Other   \$30.00   00     1430071   755   Other   \$10.00   00     1430071   755   Other   \$10.00   00     1430071   813   Vehicles   \$30.00   00     1430071   813   Vehicles   \$30.00   00     1430071   813   Vehicles   \$30.00   00     1430071   815   Vehicles   \$30.00   00     1430071   815   Subvare   \$30.00   00     1430071   815   Subvare   \$30.00   00     1430071   815   Subvare   \$30.00   00   00     1430071   815   Vehicles   \$30.00   00   00     1430071   815   Subvare   \$30.00   00   00     1430071   815   Vehicles   \$30.00   00   00   00     1430071   815   Vehicles   \$30.00   00   00   00   00   00     1430071   815   Vehicles   \$30.00   00   00   00   00   00   00   00		14300711	654	Postage	\$4,500.00	
14300711 674 Transcript   \$500.00     14300711 670 Transcript   \$500.00     14300711 670 Mikleage   \$7,500.00     14300711 750 Mikleage   \$7,500.00     14300711 750 Mikleage   \$10,000.00     14300711 750 Mikleage   \$10,000.00     14300711 750 Mikleage   \$10,000.00     14300711 750 Mikleage   \$10,000.00     14300711 750 Mikleage   \$50.00     14300711 750 Professional Dues & Memberships   \$1,500.00     14300711 750 Professional Dues & Memberships   \$1,250.30     14300711 750 Mikleage   \$4,000.00     14300711 750 Mikleage   \$1,000.00     14300711 750 Mikleage   \$1,000.00     14300711 751 Spring   \$1,000.00     14300711 751 Spring   \$1,000.00     14300711 751 Spring   \$1,000.00     1440171 File   \$1,000.0		14300711	673	Witness Fees		
14309711   690   Travel   \$8,000.00     14309711   691   Mileage   \$7,300.00     14309711   695   Liability Insurance   \$10,000.00     14309711   703   Ulbica Felephone   \$10,000.00     14309711   703   Ulbica Felephone   \$10,000.00     14309711   721   PC. Software   \$10,000.00     14309711   722   PC. Software   \$1,250.00     1430971   735   PCreasional Dues & Memberships   \$1,250.00     1430971   735   PCreasional Dues & Memberships   \$1,250.00     1430971   735   PC. Software   \$30.00     1430971   731   PC. Software   \$30.00     14401871   512   Salaries Crificials   \$35.00     14401971   513   Salaries Crificials   \$35.00     14401971   531   PC. Software   \$30.00     14401971   534   PC. Software   \$30.00     14401971   535   PC. Software   \$30.00     14401971   535   PC. Software   \$30.00     14401971   574   PC. Software   \$30.00     1440271   574   PC. Softw						
1430711   591   Liability Insurance						
14300711   GS   Liability Insurance   \$400.00     14300711   720   Publications & Subscriptions   \$10,000.00     14300711   721   Pc   Software   \$10,000     761 Other Expenditures/Expenses   \$1,250.00     14300781   735   Other   \$400.00     14300781   735   Other   \$400.00     14300811   812   Equipment   \$0.00     14300811   812   Equipment   \$0.00     14300811   812   Equipment   \$0.00     14300811   813   Vehicles   \$0.00     14401   PAINESVILE MUNICIPAL COURT   \$2,822,850     14401   PAINESVILE MUNICIPAL COURT   \$2,822,850     14401   PAINESVILE MUNICIPAL COURT   \$2,822,850     14401811   915   Salaries Officials   \$95,000.00     14401811   915   Salaries Employees   \$97,000.00     14401811   915   Salaries Employees   \$97,000.00     14401811   915   Salaries Employees   \$15,772.00     14401911   935   Workers Compensation   \$2,246,50     14401911   957   Hospitalization   \$33,000.00     14401911   958   Professional Services Psychological   \$30,000.00     144010811   939   Professional Services Psychological   \$30,000.00     144010811   939   Professional Services Psychological   \$30,000.00     14401711   651   Professional Services Psychological   \$30,000.00     14401711   651   Professional Services Psychological   \$30,000.00     14401711   674   Transcripts   \$2,000.00     14401711   674   Transcripts   \$31,000.00     14402811   951   Salaries Employees   \$30,000     14402811   951   Professional Services Psychological   \$31,000.00     14402811   951   Professional Services Psychological   \$31,000.00     14402811   951   Salaries Employees   \$31,000.00     14402811   951   Professional Services Psychological   \$31,000.00     14402811   951   Professional Services Psychological   \$31,000.00     14402711   671						
14309711   720   Utilities Telephone   \$10,000.00     14309711   721   P.C. Software   \$3.00     14309711   721   P.C. Software   \$3.00     14309711   725   Politications & Subscriptions   \$3.00     14309781   755   Professional Dues & Memberships   \$1,250.00     14309781   755   Other   \$400.00     14309781   755   Other   \$400.00     14309781   755   Other   \$400.00     14309781   755   Other   \$400.00     14309811   812   Equipment   \$50.00     14309811   812   Equipment   \$50.00     14309811   813   Vehicles   \$50.00     14309811   813   Vehicles   \$50.00     1440911   815   Salaries Officials   \$52,300.00     1440911   815   Salaries Officials   \$52,000.00     1440911   815   Salaries Officials   \$52,000.00     1440911   815   Salaries Officials   \$387,000.00     1440911   815   Salaries Officials   \$389,000.00     1440911   815   Salaries Officials   \$389,000.00     1440911   816   Salaries Officials   \$389,000.00     1440911   817   Salaries Officials   \$389,000.00     1440911   817   Salaries Officials   \$389,000.00     1440911   818   Salaries Officials   \$389,000.00     1440911   817   Salaries Officials   \$389,000.00     1440911   817   Salaries Officials   \$389,000.00     1440911   818   Salaries Officials   \$389,000.00     1440911   819   Salaries Officials   \$389,000.00     1440911   818   Salaries Officials   \$389,000.00     1440911   819   Salaries Officials   \$389,000.00     1440911   819   Salaries Officials   \$389,000.00     1440911   819   Salaries Officials   \$389,000.						
14300711   72   PC, Software						
14300711   721   P.C. Software						
75   Other Expenditures/Expenses   14300761   752   Professional Dues & Memberships   \$1,250.00     14300761   755   Other   \$400.00     14300811   812   Equipment   \$0,00     14300811   813   Vehicles   \$50.00     14300811   813   Vehicles   \$50.00     14401   PAINESVILLE MUNICIPAL COURT   \$22,828.80     14401   PAINESVILLE MUNICIPAL COURT   \$2,822,850     14401   PAINESVILLE MUNICIPAL COURT   \$2,822,850     14401511   511   Salaries Officials   \$25,000.00     14401511   512   Salaries Employees   \$87,000.00     14401511   515   PERS   \$15,722.00     14401511   515   PERS   \$15,722.00     14401511   515   PERS   \$1,622.00     14401711   515   PERS   \$1,622.00     14401711   516   PERS   \$1,622.00     14401711   517   PERS   \$2,000.00     14401711   517   PERS   \$2,000.00     14401711   517   PERS   \$1,000.00     14401711   517   PERS   \$2,000.00     14401711   517   PERS   \$2,000.00     14401711   517   PERS   \$2,000.00     14402711   517   PERS   \$3,000.00     14402511   515   PERS   \$3,000.00     14402511   517   PERS   PERS   \$3,000.00     14402511   517   PERS   PERS   \$3,000.00     14402511   517   PERS   PER	ļ					
	ļ	14300711	121	P.C. Sottware	\$0.00	
		<u> </u>	<u> </u>			
\$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,	/61.Other					
14300811 812   Equipment   S0.00   S						
14300811 812   Equipment   \$0.00     14300811 813   Vehicles   \$0.00     14300811 813   Vehicles   \$0.00     14401   PAINESVILLE MUNICIPAL COURT   \$12,822,850     14401   PAINESVILLE MUNICIPAL COURT   \$25,000.00     14401511 515   Salaries Employees   \$87,000.00     14401511 515   Salaries Employees   \$87,000.00     14401511 515   PERS   \$15,722.00     14401511 557   Workers Compensation   \$2,246.00     14401511 557   Hospitalization   \$35,200.00     14401511 557   Hospitalization   \$35,200.00     14401611 558   Professional Services Legal   \$74,000.00     14401611 558   Professional Services Psychological   \$3,000.00     14401711   651   Foreign Judges   \$2,000.00     14401711   651   Foreign Judges   \$2,000.00     14401711   671   Assigned Counsel   \$15,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$2,000.00     14401711   675   Salaries Employees   \$2,000.00     14402511 511   Salaries Employees   \$2,000.00     14402511 512   Salaries Employees   \$2,000.00     14402511 515   Salaries Employees   \$2,000.00     14402511 515   Salaries Employees   \$3,000.00     14402511 515   Salaries Employees   \$3,000.00     14402511 557   Hospitalization   \$27,000.00     14402711 675   Foreign Judges   \$3,000.00     14402711 675   Judges   \$3,000.00		14300761	755	Other	\$400.00	
14300811 812   Equipment   \$0.00     14300811 813   Vehicles   \$0.00     14300811 813   Vehicles   \$0.00     14401   PAINESVILLE MUNICIPAL COURT   \$12,822,850     14401   PAINESVILLE MUNICIPAL COURT   \$25,000.00     14401511 515   Salaries Employees   \$87,000.00     14401511 515   Salaries Employees   \$87,000.00     14401511 515   PERS   \$15,722.00     14401511 557   Workers Compensation   \$2,246.00     14401511 557   Hospitalization   \$35,200.00     14401511 557   Hospitalization   \$35,200.00     14401611 558   Professional Services Legal   \$74,000.00     14401611 558   Professional Services Psychological   \$3,000.00     14401711   651   Foreign Judges   \$2,000.00     14401711   651   Foreign Judges   \$2,000.00     14401711   671   Assigned Counsel   \$15,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$2,000.00     14401711   675   Salaries Employees   \$2,000.00     14402511 511   Salaries Employees   \$2,000.00     14402511 512   Salaries Employees   \$2,000.00     14402511 515   Salaries Employees   \$2,000.00     14402511 515   Salaries Employees   \$3,000.00     14402511 515   Salaries Employees   \$3,000.00     14402511 557   Hospitalization   \$27,000.00     14402711 675   Foreign Judges   \$3,000.00     14402711 675   Judges   \$3,000.00	Ĺ		1			
14300311 813   Vehicles   \$0.00   \$2,822,850   \$144011   PAINESVILLE MUNICIPAL COURT   \$11 Personnel Services   \$14401511   511   Salaries Officials   \$25,000.00   \$3,822,850   \$14401511   511   Salaries Employees   \$87,000.00   \$14401511   551   PERS   \$16,722.00   \$14401511   555   Workers Compensation   \$2,246.00   \$14401511   555   Workers Compensation   \$2,246.00   \$14401511   555   Workers Compensation   \$35,000   \$14401511   557   Professional Services Legal   \$74,000.00   \$74401616   539   Professional Services Psychological   \$74,000.00   \$74401711   579   Professional Services Psychological   \$35,000.00   \$74401711   579   Professional Services Psychological   \$35,000.00   \$74401711   579   Workers Fees   \$20,000   \$74401711   570   Workers Compensation   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$7	811 Capita	al Outlay				
14300311 813   Vehicles   \$0.00   \$2,822,850   \$144011   PAINESVILLE MUNICIPAL COURT   \$11 Personnel Services   \$14401511   511   Salaries Officials   \$25,000.00   \$3,822,850   \$14401511   511   Salaries Employees   \$87,000.00   \$14401511   551   PERS   \$16,722.00   \$14401511   555   Workers Compensation   \$2,246.00   \$14401511   555   Workers Compensation   \$2,246.00   \$14401511   555   Workers Compensation   \$35,000   \$14401511   557   Professional Services Legal   \$74,000.00   \$74401616   539   Professional Services Psychological   \$74,000.00   \$74401711   579   Professional Services Psychological   \$35,000.00   \$74401711   579   Professional Services Psychological   \$35,000.00   \$74401711   579   Workers Fees   \$20,000   \$74401711   570   Workers Compensation   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$77,000.00   \$7		14300811	812	Equipment	\$0.00	
14401   PAINESVILLE MUNICIPAL COURT						
14401   PAINESVILLE MUNICIPAL COURT		14300811	813	Vehicles	\$0.00	
14401   PAINESVILLE MUNICIPAL COURT		14300811	813	Vehicles	\$0.00	
Personnel Services		14300811	813	Vehicles	\$0.00	\$2,822,850,00
14401511   511   Salaries Officials   \$25,000.00     14401511   512   Salaries Employees   \$87,000.00     14401511   551   PERS   \$15,722.00     14401511   553   Workers Compensation   \$2,246.00     14401511   554   Medicare Employer   \$1,829.00     14401511   557   Hospitalization   \$33,500.00     14401511   557   Hospitalization   \$33,500.00     14401511   557   Hospitalization   \$33,500.00     14401511   557   Hospitalization   \$33,000.00     14401661   532   Professional Services Legal   \$74,000.00     14401661   538   Professional Services Psychological   \$30,000.00     14401711   651   Foreign Judges   \$2,000.00     14401711   651   Interpretar Fees   \$0,00     14401711   671   Assigned Counsel   \$15,000.00     14401711   672   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14402711   674   Transcripts   \$1,000.00     14402511   515   Salaries Employees   \$92,000.00     14402511   515   Salaries Employeer   \$1,000.00     14402511   515   Salaries Employeer   \$1,000.00     14402511   515   Salaries Employeer   \$1,000.00     14402511   515   Version   \$1,000.00     14402511   515   Version   \$1,000.00     14402511   515   Version   \$1,000.00     14402511   515   Version   \$1,000.00     14402511   517   Salaries Employeer   \$1,000.00     14402511   517   Version   \$1,000.00     14402711   671   Version   \$1,000.00     14402711   671   Version   \$1,000.00     14402711   671   Version   \$1,000.00     14402711   672   Version   \$1,000.00     14402711   672   Version   \$1,000.00     14402711   672   Version   \$1,000.00     14402711   672	14401				\$0.00	\$2,822,850.00
14401511   512   Salaries Employees   \$87,000.00     14401511   551   PERS   \$1,722.00     14401511   553   Workers Compensation   \$2,246.00     14401511   554   Medicare Employer   \$1,629.00     14401511   557   Hospitalization   \$33,200.00     14401511   557   Hospitalization   \$33,200.00     14401511   557   Hospitalization   \$33,000.00     14401651   532   Professional Services Legal   \$74,000.00     14401651   538   Professional Services Psychological   \$3,000.00     14401651   538   Professional Services Psychological   \$3,000.00     14401711   651   Foreign Judges   \$2,000.00     14401711   651   Foreign Judges   \$3,000.00     14401711   671   Assigned Counsel   \$35,000.00     14401711   673   Jurer Fees   \$3,000.00     14401711   674   Transcripts   \$3,000.00     14401711   674   Transcripts   \$3,000.00     14402511   551   Salaries Fees   \$2,000.00     14402511   512   Salaries Employees   \$32,000.00     14402511   512   Salaries Employees   \$32,000.00     14402511   513   Salaries Employees   \$32,000.00     14402511   514   Salaries Officials   \$35,000.00     14402511   515   PERS   \$1,000.00     14402511   516   PERS   \$1,000.00     14402511   557   Hospitalization   \$31,000.00     14402511   557   Hospitalization   \$31,000.00     14402511   557   Hospitalization   \$31,000.00     14402511   557   Hospitalization   \$31,000.00     14402711   651   Foreign Judges   \$4,000.00     14402711   651   Jane Personnel Services   \$4,000.00     14402711   651   Foreign Judges   \$4,000.00     14402711   651   Jane Personnel Services   \$500.00		PAINESVIL	LE M1		\$0.00	\$2,822,850.00
14401511   551   PERS   \$15,722.00     14401511   553   Workers Compensation   \$2,246.00     14401511   554   Medicare Employer   \$1,629.00     14401511   557   Hospitalization   \$35,200.00     14401511   557   Hospitalization   \$35,200.00     14401615   532   Professional Services Legal   \$74,000.00     14401661   532   Professional Services Psychological   \$3,000.00     14401711   539   Professional Services Psychological   \$3,000.00     14401711   551   Foreign Judges   \$2,000.00     14401711   551   Foreign Judges   \$2,000.00     14401711   671   Assigned Counsel   \$15,000.00     14401711   572   Juror Fees   \$2,000.00     14401711   573   Witness Fees   \$2,000.00     14401711   574   Transcripts   \$31,000.00     14401711   574   Transcripts   \$10,000.00     14402   MENTOR MUNICIPAL COURT   \$264,297     14402511   513   Salaries Employees   \$92,000.00     14402511   513   Salaries Employees   \$92,000.00     14402511   513   Salaries Employees   \$92,000.00     14402511   514   Salaries Employer   \$1,800.00     14402511   515   PERS   \$17,000.00     14402511   551   Hospitalization   \$27,000.00     14402511   575   Hospitalization   \$27,000.00     14402511   577   Hospitalization   \$27,000.00     14402511   578   Hospitalization   \$27,000.00     14402711   579   Hospitalization   \$27,000.00     14402711   579   Hospitalization   \$27,000.00     14402711   571   Assigned Coursel   \$10,000.00     14402711   571   Assigned Coursel   \$10,000.00		PAINESVIL	LE MI	JNICIPAL COURT		\$2,822,850.00
14401511   553   Workers Compensation   \$2,246,00     14401511   554   Medicare Employer   \$1,629,00     14401511   557   Hospitalization   \$35,200.00     661 Contractual Supplies   \$1,400,00     14401651   \$32   Professional Services Legal   \$74,000,00     14401661   \$38   Professional Services Psychological   \$3,000,00     14401661   \$38   Professional Services Psychological   \$3,000,00     14401711   \$67   Sil Foreign Judges   \$2,000,00     14401711   \$67   Sil Foreign Judges   \$2,000,00     14401711   \$67   Assigned Counsel   \$15,000,00     14401711   \$67   Vitror Fees   \$2,000,00     14402511   \$67   Vitror Fees   \$2,000,00     14402511   \$11   Salaries Officials   \$25,300,00     14402511   \$13   Salaries Employees   \$92,000,00     14402511   \$15   Salaries Employees   \$92,000,00     14402511   \$15   Vitror Fees   \$1,000,00     14402511   \$15   Vitror Fees   \$1,000,00     14402511   \$15   Vitror Fees   \$1,000,00     14402511   \$17   Hospitalization   \$27,000,00     14402511   \$17   Hospitalization   \$27,000,00     14402511   \$17   Profess   \$1,000,00     14402711   \$17   Assigned Coursel   \$1,500,00     14402711   \$17   Assigned Coursel   \$1,000,00     14402711   \$17   Assigned Coursel   \$1,000,00		PAINESVIL	LE M1	JNICIPAL COURT Salaries Officials	\$25,300.00	\$2,822,850.00
14401511   554   Medicare Employer   \$1,829.00     14401511   557   Hospitalization   \$35,200.00     14401511   557   Hospitalization   \$35,200.00     14401651   532   Professional Services Legal   \$74,000.00     14401651   539   Professional Services Psychological   \$3,000.00     14401711   539   Professional Services Psychological   \$3,000.00     14401711   658   Interpreters Fees   \$2,000.00     14401711   651   Foreign Judges   \$2,000.00     14401711   671   Assigned Counsel   \$15,000.00     14401711   672   Juror Fees   \$2,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14402   MENTOR MUNICIPAL COURT   \$264,297     14402   MENTOR MUNICIPAL COURT   \$264,297     14402511   512   Salaries Employees   \$92,000.00     14402511   512   Salaries Employees   \$92,000.00     14402511   513   Workers Compensation   \$1,500.00     14402511   551   Pers   \$1,7000.00     14402511   557   Hospitalization   \$1,500.00     14402511   578   Hospitalization   \$27,000.00     14402511   579   Hospitalization   \$27,000.00     14402511   571   Hospitalization   \$27,000.00     14402511   571   Hospitalization   \$27,000.00     14402511   571   Hospitalization   \$27,000.00     14402711   675   Foreign Judges   \$4,000.00     14402711   675   Foreign Judges   \$4,000.00     14402711   677   Assigned Counsel   \$10,000.00     14402711   677   Juror Fees   \$500.00		PAINESVIL onnel Service: 14401511 14401511	LE M1 5 511 512	JNICIPAL COURT  Salaries Officials Salaries Employees	\$25,300.00 \$87,000.00	\$2,822,850.00
14401511   557   Hospitalization   \$35,200.00		PAINESVIL nnel Service: 14401511 14401511	LE M1 511 512 551	UNICIPAL COURT  Salaries Officials Salaries Employees PERS	\$25,300.00 \$87,000.00 \$15,722.00	\$2,822,850.00
Sel Contractual Supplies		PAINESVIL prinel Services 14401511 14401511 14401511	LE M1 511 512 551 553	JNICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00	\$2,822,850.00
14401661   532   Professional Services Legal   \$74,000.00     14401651   538   Professional Services Psychological   \$3,000.00     14401711   651   Professional Services Psychological   \$3,000.00     14401711   651   Professional Services   \$2,000.00     14401711   671   Assigned Counsel   \$15,000.00     14401711   671   Assigned Counsel   \$15,000.00     14401711   672   Jurof Fees   \$2,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14402   MENTOR MUNICIPAL COURT   \$264,297     14402   MENTOR MUNICIPAL COURT   \$264,297     14402511   512   Salaries Employees   \$92,000.00     14402511   513   Salaries Crificials   \$25,300.00     14402511   551   PERS   \$17,000.00     14402511   551   PERS   \$17,000.00     14402511   551   Medicare Employer   \$1,800.00     14402511   557   Hospitalization   \$27,000.00     14402511   557   Hospitalization   \$27,000.00     1440261   638   Professional Services Psychological   \$1,500.00     14402711   671   Assigned Counsel   \$4,000.00     14402711   671   Assigned Counsel   \$1,000.00     14402711   671   Assigned Counsel   \$1,000.00     14402711   671   Assigned Counsel   \$1,000.00		PAINESVIL mnel Service: 14401511 14401511 14401511 14401511	LE M1 511 512 551 553 554	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$25,300.00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,629.00	\$2,822,850.00
14401661   532   Professional Services Legal   \$74,000.00     14401651   538   Professional Services Psychological   \$3,000.00     14401711   651   Professional Services Psychological   \$3,000.00     14401711   651   Professional Services   \$2,000.00     14401711   671   Assigned Counsel   \$15,000.00     14401711   671   Assigned Counsel   \$15,000.00     14401711   672   Jurof Fees   \$2,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14402   MENTOR MUNICIPAL COURT   \$264,297     14402   MENTOR MUNICIPAL COURT   \$264,297     14402511   512   Salaries Employees   \$92,000.00     14402511   513   Salaries Crificials   \$25,300.00     14402511   551   PERS   \$17,000.00     14402511   551   PERS   \$17,000.00     14402511   551   Medicare Employer   \$1,800.00     14402511   557   Hospitalization   \$27,000.00     14402511   557   Hospitalization   \$27,000.00     1440261   638   Professional Services Psychological   \$1,500.00     14402711   671   Assigned Counsel   \$4,000.00     14402711   671   Assigned Counsel   \$1,000.00     14402711   671   Assigned Counsel   \$1,000.00     14402711   671   Assigned Counsel   \$1,000.00		PAINESVIL mnel Service: 14401511 14401511 14401511 14401511	LE M1 511 512 551 553 554	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$25,300.00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,629.00	\$2,822,850.00
14401661   538   Professional Services Psychological   \$3,000.00	511 Perso	PAINESVIL nnel Service 14401511 14401511 14401511 14401511 14401511	511 512 551 551 553 554 557	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$25,300.00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,629.00	\$2,822,850.00
Tit Operating Expenditures/Expenses   14401711   851   Foreign Judges   \$2,000.00   14401711   863   Interpreters Fees   \$0.00   14401711   671   Assigned Counsel   \$15,000.00   14401711   672   Juror Fees   \$2,000.00   14401711   673   Witness Fees   \$2,000.00   14401711   674   Transcripts   \$2,000.00   14401711   674   Transcripts   \$1,000.00   14401711   674   Transcripts   \$1,000.00   14401711   674   Transcripts   \$1,000.00   14402511   511   Salaries Officials   \$25,300.00   14402511   512   Salaries Employees   \$92,000.00   14402511   512   Salaries Employees   \$92,000.00   14402511   553   Workers Compensation   \$15,000.00   14402511   554   Medicare Employer   \$18,000.00   14402511   557   Hospitalization   \$27,000.00   14402511   557   Hospitalization   \$27,000.00   14402511   557   Hospitalization   \$27,000.00   14402611   557   Hospitalization   \$27,000.00   14402711   571   Assigned Counsel   \$1,500.00   14402711   571   Assigned Counsel   \$1,000.00   14402711   572   Juror Fees   \$500.00	511 Perso	PAINESVIL nnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 actual Suppli	511 512 551 553 554 557	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,629.00 \$35,200.00	\$2,822,850.00
14401711   651   Foreign Judges   \$2,000.00     14401711   673   Minerpreters Fees   \$0.00     14401711   673   Assigned Counsel   \$15,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14402   MENTOR MUNICIPAL COURT   \$264,297     14402   MENTOR MUNICIPAL COURT   \$25,300.00     14402511   511   Salaries Officials   \$25,300.00     14402511   512   Salaries Employees   \$92,000.00     14402511   551   PERS   \$17,000.00     14402511   553   Workers Compensation   \$1,500.00     14402511   554   Medicare Employer   \$1,800.00     14402511   557   Hospitalization   \$27,000.00     1440261   538   Professional Services Psychological   \$1,500.00     1440261   678   Professional Services Psychological   \$1,500.00     14402711   671   Foreign Judges   \$4,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   672   Juror Fees   \$500.00	511 Perso	PAINESVIL nnel Service: 14401511 14401511 14401511 14401511 14401511 14401511 actual Suppli	LE M1 511 512 551 553 554 557 es	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Professional Services Legal	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,829,00 \$35,200,00	\$2,822,850.00
14401711   851   Foreign Judges   \$2,000.00     14401711   673   Minerpreters Fees   \$0.00     14401711   673   Assigned Counsel   \$15,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14402711   571   Salaries Officials   \$25,300.00     14402511   512   Salaries Employees   \$20,000     14402511   513   Salaries Employees   \$20,000     14402511   551   Fers   \$17,000.00     14402511   551   Workers Compensation   \$1,500.00     14402511   557   Workers Compensation   \$1,500.00     14402511   557   Hospitalization   \$27,000.00     1440261   558   Professional Services Psychological   \$1,500.00     1440261   678   Professional Services Psychological   \$1,500.00     14402711   671   Assigned Counsel   \$1,000.00     14402711   671   Assigned Counsel   \$1,000.00	511 Perso	PAINESVIL nnel Service: 14401511 14401511 14401511 14401511 14401511 14401511 actual Suppli	LE M1 511 512 551 553 554 557 es	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Professional Services Legal	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,829,00 \$35,200,00	\$2,822,850.00
14401711   851   Foreign Judges   \$2,000.00     14401711   673   Minerpreters Fees   \$0.00     14401711   673   Assigned Counsel   \$15,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   673   Witness Fees   \$2,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14402711   571   Salaries Officials   \$25,300.00     14402511   512   Salaries Employees   \$20,000     14402511   513   Salaries Employees   \$20,000     14402511   551   Fers   \$17,000.00     14402511   551   Workers Compensation   \$1,500.00     14402511   557   Workers Compensation   \$1,500.00     14402511   557   Hospitalization   \$27,000.00     1440261   558   Professional Services Psychological   \$1,500.00     1440261   678   Professional Services Psychological   \$1,500.00     14402711   671   Assigned Counsel   \$1,000.00     14402711   671   Assigned Counsel   \$1,000.00	511 Perso 511 Perso 561 Contra	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401611 14401661	511 512 551 553 554 557 632 632	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,829,00 \$35,200,00	\$2,822,850.00
14401711   674   572   Juror Fees   \$0.00   14401711   671   Assigned Counsel   \$15,000.00   14401711   672   Juror Fees   \$2,000.00   14401711   673   Witness Fees   \$200.00   14401711   674   Transcripts   \$1,000.00   14401711   674   Transcripts   \$1,000.00   14401711   674   Transcripts   \$1,000.00   14402711   511   Salaries Officials   \$25,300.00   14402511   511   Salaries Officials   \$25,300.00   14402511   512   Salaries Employees   \$92,000.00   14402511   512   Salaries Employees   \$92,000.00   14402511   551   PERS   \$17,000.00   14402511   553   Workers Compensation   \$1,500.00   14402511   554   Medicare Employer   \$1,800.00   14402511   557   Hospitalization   \$27,000.00   14402711   571   Foreign Judges   \$4,000.00   14402711   571   Assigned Counsel   \$1,000.00   14402711   571   Assigned Counsel   \$10,000.00   14402711   571   Assigned Counsel   \$10,000.00   14402711   572   Juror Fees   \$500.00	511 Perso 511 Perso 561 Contra	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401611 14401661	511 512 551 553 554 557 632 632	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,829,00 \$35,200,00	\$2,822,850.00
1440 711 672 Juror Fees   \$15,000.00     1440 711 672 Juror Fees   \$2,000.00     1440 711 673 Witness Fees   \$200.00     1440 711 674 Witness Fees   \$200.00     1440 711 674 Transcripts   \$1,000.00     1440 711 675 Jerican Je	511 Perso 511 Perso 561 Contra	PAINESVIL nnel Service: 14401511 14401511 14401511 14401511 14401511 14401511 14401661 14401661	511 512 551 553 554 557 632 638 tures/	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Professional Services Legal Professional Services Psychological Expenses	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,829,00 \$35,200,00 \$74,000,00 \$3,000,00	\$2,822,850.00
1440 771  672 Juror Fees   \$2,000.00     1440 711  673 Witness Fees   \$2,000.00     1440 711  674 Transcripts   \$1,000.00     1440 711  674 Transcripts   \$1,000.00     1440 711  674 Transcripts   \$1,000.00     1440 711  675 Witness Fees   \$1,000.00     1440 711  511 Salaries Officials   \$25,300.00     1440 711  513 Salaries Employees   \$20,000.00     1440 711  513 Salaries Employees   \$30,000     1440 711  513 Workers Compensation   \$1,500.00     1440 711  513 Workers Compensation   \$1,500.00     1440 711  557 Hospitalization   \$27,000.00     1440 711  571 Presign Judges   \$1,000.00     1440 711  671 Presign Judges   \$4,000.00     1440 711  671 Assigned Counsel   \$10,000.00     1440 711  671 Assigned Counsel   \$10,000.00     1440 711  672 Juror Fees   \$500.00	511 Perso 511 Perso 561 Contra	PAINESVIL onel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401611 14401661 14401661 14401661	LE MI 5 511 512 551 553 554 557 es 632 538 tures/	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,629,00 \$35,200,00 \$74,000,00 \$3,000,00	
14401711   673   Witness Fees   \$200.00     14401711   674   Transcripts   \$1,000.00     14401711   674   Transcripts   \$1,000.00     14402   MENTOR MUNICIPAL COURT   \$264,297     14402   MENTOR MUNICIPAL COURT   \$264,297     14402511   511   Salaries Officials   \$25,300.00     14402511   512   Salaries Employees   \$92,000.00     14402511   513   PERS   \$17,000.00     14402511   553   Workers Compensation   \$1,500.00     14402511   554   Medicare Employer   \$1,800.00     14402511   557   Hospitalization   \$27,000.00     14402511   557   Hospitalization   \$1,500.00     1440261   638   Professional Services Psychological   \$1,500.00     14402711   671   Foreign Judges   \$4,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   672   Juro Fees   \$500.00	511 Perso 511 Perso 561 Contra	PAINESVIL nnel Service 14401511 14401511 14401511 14401511 14401511 14401611 14401661 14401661 14401671 14401611 14401611 14401611 14401611	LE M1 5 511 512 553 554 557 632 632 638 tures/ 651 668	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees	\$25,300.00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,629.00 \$35,200.00 \$74,000.00 \$3,000.00	
14401711 674   Transcripts   \$1,000.00	511 Perso 511 Perso 561 Contra	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711	LE M1 5 511 512 551 553 554 5557 688 632 651 668 668 671	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,829,00 \$35,200,00 \$34,000,00 \$2,000,00 \$2,000,00 \$15,000,00	
14402   MENTOR MUNICIPAL COURT   \$264,297	511 Perso 511 Perso 561 Contra	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401661 14401661 14401711 14401711 14401711 14401711	LE M1   S   S   S   S   S   S   S   S   S	MICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,629,00 \$35,200,00 \$74,000,00 \$3,000,00 \$2,000,00 \$15,000,00 \$2,000,00	
14402   MENTOR MUNICIPAL COURT	511 Perso 511 Perso 561 Contra	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401611 14401661 14401661 14401711 14401711 14401711 14401711	5511 5512 5513 554 557 554 557 632 638 641 663 671 672 673	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$35,200.00 \$74,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00	
14402   MENTOR MUNICIPAL COURT	511 Perso 511 Perso 561 Contra	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401611 14401661 14401661 14401711 14401711 14401711 14401711	5511 5512 5513 554 557 554 557 632 638 641 663 671 672 673	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$35,200.00 \$74,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00	
S11 Personnel Services	511 Perso 511 Perso 561 Contra	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401611 14401661 14401661 14401711 14401711 14401711 14401711	5511 5512 5513 554 557 554 557 632 638 641 663 671 672 673	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$35,200.00 \$74,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00	
14402511   511   Salaries Officials   \$25,300.00     14402511   512   Salaries Employees   \$92,000.00     14402511   513   PERS   \$17,000.00     14402511   551   PERS   \$17,000.00     14402511   553   Workers Compensation   \$1,500.00     14402511   554   Medicare Employer   \$1,800.00     14402511   557   Hospitalization   \$27,000.00     14402511   557   Hospitalization   \$27,000.00     14402611   638   Professional Services Psychological   \$1,500.00     14402611   638   Professional Services Psychological   \$1,500.00     14402711   651   Foreign Judges   \$4,000.00     14402711   651   Foreign Judges   \$1,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   672   Juro Fees   \$500.00	511 Perso 661 Contro	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401611 14401611 14401611 14401711 14401711 14401711	S   S11   S52   S53   S54   S57   S53   S54   S57   S53   S54   S57   S53   S54   S57   S56   S57   S57	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$35,200.00 \$74,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00	
14402511 512 Salaries Employees	511 Perso 661 Contra 711 Opera	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711	LE M1   S   S   S   S   S   S   S   S   S	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$35,200.00 \$74,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00	
14402511   551   PERS   \$17,000.00	511 Perso 661 Contra 711 Opera	PAINESVIL pnnel Services 14401511 14401511 14401511 14401511 14401511 1440161 14401661 14401661 14401711 14401711 14401711 14401711 14401711	511 512 551 553 554 557 688 671 672 673 674 UUNIC	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246,00 \$31,629.00 \$35,200.00 \$74,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00	
14402511   553   Workers Compensation   \$1,500.00     14402511   554   Medicare Employer   \$1,800.00     14402511   557   Hospitalization   \$27,000.00     661 Contractual Supplies     1440261   638   Professional Services Psychological   \$1,500.00     711 Operating Expenditures/Expenses   14402711   651   Foreign Judges   \$4,000.00     14402711   651   Foreign Judges   \$1,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   672   Juror Fees   \$500.00	511 Perso 661 Contra 711 Opera	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401611 14401611 14401611 14401711 14401711 14401711 14401711 14401711 14401711 14401711	LE M1 511 512 551 553 554 557 688 651 668 671 672 673 674	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  PAL COURT  Salaries Officials	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$31,622,00 \$35,200,00 \$74,000,00 \$3,000,00 \$2,000,00 \$15,000,00 \$1,000,00	\$264,297.00
14402511   554   Medicare Employer   \$1,800.00   14402511   557   Hospitalization   \$27,000.00	511 Perso 661 Contra 711 Opera	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711	E MI 511 512 551 553 554 557 681 663 671 672 674 UNIC 511 512	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,829.00 \$35,200.00 \$34,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$264,297.00
14402511   557   Hospitalization   \$27,000.00	511 Perso 661 Contra 711 Opera	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 1440161 1440161 14401661 1440161 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511	LE MI 5 511 512 551 553 554 557 658 632 638 671 669 671 672 673 674	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$31,629.00 \$35,200.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$15,000.00 \$2,000.00 \$1,000.00	\$264,297.00
14402511   557   Hospitalization   \$27,000.00	511 Perso 661 Contra 711 Opera	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401611 14401611 14401611 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511	511 512 668 674 UNIC 5511 5513 6511 5515 5511 5515 551 5515 651 651 65	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  PAL GOURT  Salaries Officials Salaries Employees PERS Workers Compensation	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$315,722,00 \$35,200,00 \$35,200,00 \$374,000,00 \$3,000,00 \$2,000,00 \$2,000,00 \$11,000,00 \$1,000,00 \$2,000,00 \$32,000,00 \$1,000,00 \$1,000,00	\$264,297.00
661 Contractual Supplies   14402661   638   Professional Services Psychological   \$1,500.00     14402661   638   Professional Services Psychological   \$1,500.00     14402711   651   Foreign Judges   \$4,000.00     14402711   671   Assigned Counsel   \$10,000.00     14402711   672   Juror Fees   \$500.00     14402711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711   14702711	511 Perso 661 Contra 711 Opera	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711	LE MI   S   S   S   S   S   S   S   S   S	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,829.00 \$35,200.00 \$34,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$284,297.00
14402661 838   Professional Services Psychological   \$1,500.00	511 Perso 661 Contra 711 Opera	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711	LE MI   S   S   S   S   S   S   S   S   S	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,829.00 \$35,200.00 \$34,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$264,297.00
14402661 638   Professional Services Psychological   \$1,500.00	511 Perso 661 Contra 711 Opera	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711	LE MI   ST   ST   ST   ST   ST   ST   ST   S	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,829.00 \$35,200.00 \$34,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$284,297.00
711 Operating Expenditures/Expenses    14402711   651   Foreign Judges   \$4,000.00     14402711   671   Assigned Coursei   \$10,000.00     14402711   672   Juror Fees   \$500.00	661 Contra ** 711 Opera 14402 511 Perso	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401611 14401611 14401611 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511	511 512 553 554 557 688 674 515 511 512 551 553 554 557 674 555 555 555 555 555 555 555 555 555 5	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$25,300,00 \$87,000.00 \$15,722.00 \$2,246.00 \$1,829.00 \$35,200.00 \$34,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$284,297.00
14402711 651 Foreign Judges	661 Contra ** 711 Opera 14402 511 Perso	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 144017	LE MI 511 512 551 553 554 557 638 638 671 672 672 673 674 511 512 551 551 553 554 557	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,629,00 \$35,200,00 \$34,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$3,000,00 \$2,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00	\$284,297.00
14402711 651 Foreign Judges	661 Contra ** 711 Opera 14402 511 Perso	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14401711 144017	LE MI 511 512 551 553 554 557 638 638 671 672 672 673 674 511 512 551 551 553 554 557	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,629,00 \$35,200,00 \$34,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$3,000,00 \$2,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00	\$284,297.00
14402711 671 Assigned Counsei \$10,000.00   14402711 672 Juror Fees \$500.00	511 Perso 661 Contro ** 711 Opers 14402 511 Perso	PAINESVIL pnnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511 14402511 14402511 14402511 14402511	LE MI 512 551 551 552 553 554 557 68 632 631 661 671 512 512 551 553 554 57 672  UNNIC	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  PAL COURT  Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$1,629,00 \$35,200,00 \$34,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$2,000,00 \$3,000,00 \$2,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00	\$284,297.00
14402711 672 Juror Fees \$500.00	511 Perso 661 Contro ** 711 Opers 14402 511 Perso	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511 14402511 14402511 14402511 14402511	LE MI 512 551 551 553 554 557 688 671 672 673 674 555 555 688 671 551 551 551 555 678 688 671 672 673 674 675 673 674 675 675 675 675 675 675 675 675 675 675	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Prolessional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Psychological  Expenses	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$31,629,00 \$35,200,00 \$34,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$1,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00 \$3,000,00	\$264,297.00
	511 Perso 661 Contro 711 Opera 14402 511 Perso 661 Contro	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 1440161 1440161 1440161 1440161 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511 14402511 14402511 14402511 14402511 14402511 14402511 14402511	LE MI 512 551 551 552 553 554 557 681 681 681 681 672 673 674 1511 512 551 553 638 674 1511 512 651 651 658 678 678 678 678 678 678 678 678 678 67	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Psychological  Expenses Foreign Judges	\$25,300,00 \$37,000,00 \$15,722,00 \$2,246,00 \$31,522,00 \$31,629,00 \$335,200,00 \$74,000,00 \$3,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$2,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00 \$31,000,00	\$264,297.00
14402711 673 Witness Fees \$400.00	511 Perso 661 Contro 711 Opera 14402 511 Perso 661 Contro	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401611 14401611 14401611 14401711 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511 14402511 14402511 14402511 14402511 14402511 14402511 14402511	LE MI  S  S11  S12  S512  S533  S54  S532  S38  C71  C72  C73  C74  C74  C75  C75  C75  C75  C75  C75	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Professional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  PAL COURT  Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$315,722,00 \$315,200,00 \$355,200,00 \$374,000,00 \$3,000,00 \$2,000,00 \$2,000,00 \$11,000,00 \$1,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00 \$11,000,00	\$264,297.00
	511 Perso 661 Contro 711 Opera 14402 511 Perso 661 Contro	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511 14402511 14402511 14402711 14402711 14402711 14402711	LE MI  S  S11  S12  S512  S53  S54  S53  S54  632  638  672  673  674  UNIC  S55  S54  S55  G68  G68  G68  G68  G68  G68  G79  UNIC  G67  G67  G67  G67  G67  G67  G67  G6	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Prolessional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Psychological  Expenses Foreign Judges Assigned Counsel Juror Fees Workers Compensation Medicare Employer Hospitalization	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$31,629,00 \$35,200,00 \$34,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,500,00 \$27,000,00 \$1,500,00 \$1,500,00 \$1,500,00 \$1,500,00 \$1,500,00 \$27,000,00 \$27,000,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00	\$264,297.00
	511 Perso 661 Contro 711 Opera 14402 511 Perso 661 Contro	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511 14402511 14402511 14402711 14402711 14402711 14402711	LE MI  S  S11  S12  S512  S53  S54  S53  S54  632  638  672  673  674  UNIC  S55  S54  S55  G68  G68  G68  G68  G68  G68  G79  UNIC  G67  G67  G67  G67  G67  G67  G67  G6	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Prolessional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Psychological  Expenses Foreign Judges Assigned Counsel Juror Fees Workers Compensation Medicare Employer Hospitalization	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$31,629,00 \$35,200,00 \$34,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,500,00 \$27,000,00 \$1,500,00 \$1,500,00 \$1,500,00 \$1,500,00 \$1,500,00 \$27,000,00 \$27,000,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00	\$264,297.00
\$181,000	511 Perso 661 Contro 711 Opera 14402 511 Perso 661 Contro	PAINESVIL pnel Service 14401511 14401511 14401511 14401511 14401511 14401511 14401511 14401651 14401661 14401711 14401711 14401711 14401711 14401711 14401711 14402511 14402511 14402511 14402511 14402511 14402711 14402711 14402711 14402711	LE MI  S  S11  S12  S512  S53  S54  S53  S54  632  638  672  673  674  UNIC  S55  S54  S55  G68  G68  G68  G68  G68  G68  G79  UNIC  G67  G67  G67  G67  G67  G67  G67  G6	INICIPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Legal Prolessional Services Psychological  Expenses Foreign Judges Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts  IPAL COURT  Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization  Professional Services Psychological  Expenses Foreign Judges Assigned Counsel Juror Fees Workers Compensation Medicare Employer Hospitalization	\$25,300,00 \$87,000,00 \$15,722,00 \$2,246,00 \$31,629,00 \$35,200,00 \$34,000,00 \$2,000,00 \$2,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,500,00 \$27,000,00 \$1,500,00 \$1,500,00 \$1,500,00 \$1,500,00 \$1,500,00 \$27,000,00 \$27,000,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00 \$31,500,00	\$264,237.00

				2024	
	1486 1 51151	100/11	CHICIDAL COURT	***************************************	
			UNICIPAL COURT		
511 Person	nnel Services		Calada Official	****	
			Salaries Officials	\$25,300.00	
			Salaries Employees	\$101,000.00	
	14403511		Workers Compensation	\$17,700.00 \$2,000,00	
			Wedicare Employer	\$2,000,00	
			Medicare Employer Hospitalization		
	14403511	007	nospitalization	\$38,700.00	
744 0		1	*		
/11 Operat	ting Expendi				
			Foreign Judges	\$500.00	
	14403/11	568	Interpreters	\$2,500.00	
			Criminal Prosecutions	\$15,000.00	
			Assigned Counsel	\$22,000,00	
			Juror Fees	\$4,500.00	
			Witness Fees	\$1,500.00	
	14403711	674	Transcripts	\$2,500.00	
		<u> </u>	,		
					\$235,050.00
14500	BOARD OF	ELEC	TIONS		
511 Parson	nnel Services				
			Salaries Officials	\$71,200.00	
	14500511	512	Salaries Employees	\$654,000.00	
	14500511	515	Seasonal Employees	\$250,000,00	
			Salaries Election Day	\$280,000.00	
	14500511			\$176,000.00	
			Workers Compensation	\$15,000.00	
1			Medicare Employer	\$17,250.00	······································
			Unemployment	\$0.00	· · · · · · · · · · · · · · · · · · ·
			Hospitalization	\$135,000.00	
	14500511			\$800,00	
	14500511			\$4,000.00	
	14500511		Prescription	\$4,000.00	
	14300311	203	Liezaibnoti	\$34,000.00	
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o i i Wateria	als & Supplie	85 1 222	265-20-10-10-10-10-10-10-10-10-10-10-10-10-10	8/2 202 82	
			Office Supplies	\$18,000,00	
	14500611		Vehicle Repairs & Supplies	\$15,000.00	
	14500611	619	Minor Equipment & Small Tools	\$0.00	
		L			
661 Contra	ctual Suppli				
			Rental Facilities	\$0.00	
	14500661		Contracts Services	\$650,000.00	
	14500661	649	Info Tech Services	\$30,000.00	
		<u> </u>		ŧ .	
711 Operat	ting Expendi				
			Advertising & Printing	\$15,000.00	
	14500711	654	Postage	\$105,000.00	
			Poll workers	\$25,000.00	
- 1	14500711	690	Travel	\$10,000.00	
- 1	14500711	691	Mileage	\$6,000.00	
	14500711	696	Liability Insurance	\$500.00	
	14500711		Utilities Telephone	\$5,000.00	
	14500711	719	Education & Training	\$5,000.00	
811 Capital					
OLI CADITAL	i Outlays				
OTT Capital	14500811	812	Equipment	\$26,500.00	
ori capita		812	Equipment	\$26,500,00	
ori Capita		812	Equipment	\$26,500.00	\$2.548.250.00
				\$26,500.00	\$2,548,250.00
14601	14500811 ENGINEER	TAX		\$26,500.00	\$2,548,250,00
14601	14500811 ENGINEER	TAX	MAP		\$2,548,250,00
14601	14500811 ENGINEER nnel Services 14601511	TAX   5	ÁAP Salaries Employees	\$147,500.00	\$2,548,250.00
14601	14500811 ENGINEER mel Service 14601511 14601511	512 551	MAP Salaries Employees PERS	\$147,500.00 \$20,700.00	\$2,548,250.00
14601	14500811 ENGINEER met Services 14601511 14601511	TAX   5   512   551   553	MAP Salaries Employees PERS Workers Compensation	\$147,500.00 \$20,700.00 \$1,900.00	\$2,548,250.00
14601	14500811 ENGINEER nel Services 14601511 14601511 14601511	512 551 553 554	MAP Salaries Employees PERS Workers Compensation Medicare Employer	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00	\$2,548,250.00
14601	14500811 ENGINEER net Service: 14601511 14601511 14601511 14601511	512 551 553 554 557	MAP Salarles Employees PERS Workers Compensation Medicare Employer Hospitalization	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$3,000.00	\$2,548,250.00
14601	ENGINEER net Service: 14601511 14601511 14601511 14601511 14601511	TAX   512 551 553 554 557 561	MAP Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00	\$2,548,250.00
14601	14500811  ENGINEER net Service: 14601511 14601511 14601511 14601511 14601511	512 551 553 554 557 561 562	MAP Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00	\$2,548,250.00
14601	ENGINEER net Service: 14601511 14601511 14601511 14601511 14601511	512 551 553 554 557 561 562	MAP Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00	\$2,548,250.00
14601 511 Person	14500811  ENGINEER mel Service: 14601511 14601511 14601511 14601511 14601511 14601511	TAX   512   551   553   554   557   561   562   563	MAP Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00	\$2,548,250.00
14601 511 Person	14500811  ENGINEER net Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511	TAX   512   551   553   554   557   561   562   563	MAP Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00	\$2,548,250.00
14601 511 Person	14500811  ENGINEER net Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511	TAX   512   551   553   554   557   561   562   563	MAP Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00	\$2,548,250.00
14601 511 Person	14500811  ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611	512 551 553 554 557 561 562 563	MAP Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00	\$2,548,250.00
14601 511 Person	14500811  ENGINEER net Services 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611	TAX   512   551   553   554   557   561   562   563   611   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685   685	MAP  Salaries Employees  PERS  Workers Compensation  Medicare Employer  Hospitalization  Life  Dental  Prescription  Office Supplies	\$147,500,00 \$20,700,00 \$1,900,00 \$2,000,00 \$35,400,00 \$96,00 \$400,00 \$8,900,00	\$2,548,250.00
14601 511 Person	14500811  ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611	TAX   512   551   553   554   557   561   562   563   611   685   635	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00	\$2,548,250.00
14601 511 Person	14500811  ENGINEER net Services 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611	TAX   512   551   553   554   557   561   562   563   611   685   635	MAP  Salaries Employees  PERS  Workers Compensation  Medicare Employer  Hospitalization  Life  Dental  Prescription  Office Supplies	\$147,500,00 \$20,700,00 \$1,900,00 \$2,000,00 \$35,400,00 \$96,00 \$400,00 \$8,900,00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra	14500811 ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611	TAX 1 5 12 5 5 1	MAP  Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00	\$2,548,250.00
14601 511 Person 611 Materis 661 Contra	14500811  ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611	TAX 1 s 512 5511 553 554 556 1 562 563 611 635 634 649	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00 \$250.00	\$2,548,250.00
14501 511 Person 611 Materis	14500811  ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611	TAX 1 s 512 5511 553 554 556 1 562 563 611 635 634 649	MAP  Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra	14500811 ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601661 14601661	TAX 1 5 12 5 12 5 5 12 5 5 1 2 5 5 1 2 5 5 1 2 5 5 1 2 5 6 1 1 5 6 2 6 3 6 1 1 6 6 3 6 4 9 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services Expenses P. C. Software	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00 \$250.00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra	14500811  ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611	TAX 1 s 512 5512 5512 5551 5554 557 561 562 563 611 721 721 s 562 563 5649	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Info Tech Services Expenses P. C. Software	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00 \$250.00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra	14500811 ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601661 14601661	TAX 1 s 512 5512 5512 5551 5554 557 561 562 563 611 721 721 s 562 563 5649	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Info Tech Services Expenses P. C. Software	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00 \$250.00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra	14500811  ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611	TAX 1 s 512 5512 5512 5551 5554 557 561 562 563 611 721 721 s 562 563 5649	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Info Tech Services Expenses P. C. Software	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00 \$250.00 \$750.00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra 711 Operat	14500811 ENGINEER nel Servicet 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601601 14601601 14601601 14601601 14601701 Expendituret 14601761	TAX 1 s 512 5512 5512 5551 5554 557 561 562 563 611 721 721 s 562 563 5649	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Contracts Services Info Tech Services Expenses P. C. Software	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00 \$250.00 \$750.00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra 711 Operat	14500811  ENGINEER net Service: 14601511 14801511 14801511 14801511 14801511 14801511 14801511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601711 Expenditure: 14601781 (Outlays	TAX   512   5512   5554   5562   5662   5663   649   721   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   7	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$400.00 \$8,900.00 \$250.00 \$750.00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra 711 Operat	14500811  ENGINEER net Service: 14601511 14801511 14801511 14801511 14801511 14801511 14801511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601711 Expenditure: 14601781 (Outlays	TAX   512   5512   5554   5562   5662   5663   649   721   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   7	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services Expenses P. C. Software	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$96.00 \$400.00 \$8,900.00 \$250.00 \$750.00	\$2,548,250.00
14601 511 Person 611 Materia 661 Contra 711 Operat	14500811  ENGINEER net Service: 14601511 14801511 14801511 14801511 14801511 14801511 14801511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601711 Expenditure: 14601781 (Outlays	TAX   512   5512   5554   5562   5662   5663   649   721   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   7	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$400.00 \$8,900.00 \$250.00 \$750.00	
14601 511 Person 611 Materia 681 Contra 711 Operat 761 Other E	14500811  ENGINEER net Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 1460161 1460161 1460161 1460161 14601711 Expenditure: 14601781 [Outlays 14601811	TAX   5   5   12   5   5   12   5   5   12   5   5   12   5   5   12   5   5   12   12	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services  Expenses P. C. Software  isses Other	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$400.00 \$8,900.00 \$250.00 \$750.00	
14601 511 Person 611 Materix 661 Contra 711 Operat 761 Other 6	14500811 ENGINEER inel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 1460161 1460161 1460161 1460161 1460161 1460161 1460161 1460161 1460161 1460161 1460161 1460161 1460161 1460161	TAX   512   5512   5513   552   553   554   557   561   562   563   5649   1721   755   755   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   812   81	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services Expenses P. C. Software  nses Other	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$400.00 \$8,900.00 \$250.00 \$750.00	
14601 511 Person 611 Materix 661 Contra 711 Operat 761 Other 6	14500811  ENGINEER nel Service: 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 1460161 1460161 1460161 1460161 1460161 1460161 1460161 1460171 1  Expenditure: 14601781 1 Outlays 14601811	TAX   5   512   5511   552   553   554   555   554   557   561   562   563   649   721   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   7	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$400.00 \$8,900.00 \$250.00 \$7,500.00 \$7,500.00	
14601 511 Person 611 Materix 661 Contra 741 Operat 761 Other 6	14500811  ENGINEER nel Servicet 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601511 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 14601611 15Expendituret 14601711 Expendituret 14601781 1 Outlays 14601811	TAX   5   512   5511   552   553   554   555   554   557   561   562   563   649   721   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   755   7	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies  Contracts Services Info Tech Services Expenses P. C. Software  nses Other	\$147,500.00 \$20,700.00 \$1,900.00 \$2,000.00 \$35,400.00 \$400.00 \$8,900.00 \$250.00 \$750.00	\$2,548,250.00 \$2,548,250.00 \$225,856.00

				2024	
14900	VETERANS		VICES		
51! Pers	onnel Services				
	14900511		Salaries Employees	\$633,016.00	
	14900511		PERS	\$88,622.00	
			Workers Compensation	\$12,660.00	
			Medicare Employer	\$9,179.00	
	14900511	557	Hospitalization	\$77,000.00	
	14900511	561	Life	\$800.00	
	14900511		Dental	\$1,800.00	
	14900511	563	Prescription	\$24,000.00	
	1				
611 Mate	rfals & Supplie				•
	14900611	611	Office Supplies	\$6,500.00	
	14900611	619	Minor Equipment & Small Tools	\$9,000.00	
	1				
661 Cant	ractual Supplie	s			
	14900661	635	Contracts Services	\$14,000.00	
	14900661	649	Info Tech Services	\$7,000.00	
711 Ope	rating Expendit	ures/	Expenses		
	14900711			\$5,000.00	
	14900711	659	Relief Allowances	\$0.00	
**	14900711	690	Trave!	\$27,000.00	
	14900711	694	Other Operating	\$5,000.00	
	14900711	703	Utilities Telephone	\$5,600,00	
	14900711	712	Memorial Day	\$19,800,00	
	14900711	718	Outreach Program Activities	\$23,500,00	
	14900711	722	Transportation	\$37,500.00	
	14900711	723	Funerals	\$10,000,00	
			1.11		
761 Othe	r Expenditures	/Expe	nses		
**	14900761	752	Professional Dues & Memberships	\$1,620,00	
	_				
811 Cao	tal Outlays				
		812	Equipment	\$10,400,00	
				T / =1	 \$1,028,997.00
			Grand Total General Fund Accounts	\$70,218,817.00	\$ 70,218,817.00
			I		

RECAPITULATION - GENERAL FUND		FINAL BUDGET 2024
COUNTY COMMISSIONERS	<b>'\$</b>	1,322,23
CE DEVELOPMENT	\$	113,13
ON TECHNOLOGY BOARD	\$	1,527,53
& GROUNDS	\$	3,191,57
AND COMMUNITY DEVELOPMENT	\$	203,85
EGULATION	\$	1,211,48

	<del></del>		
11000	BOARD OF COUNTY COMMISSIONERS	\$	1,322,239.00
11001	WORKFORCE DEVELOPMENT	\$	113,138.00
11200	INFORMATION TECHNOLOGY BOARD	\$	1,527,534.00
11302	BUILDINGS & GROUNDS		3,191,570.00
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	203,850.00
11700	BUILDING REGULATION	\$	1,211,480.00
11900	NON-DEPARTMENTAL	\$	5,722,100.00
11901	SPECIAL POLICE PROSECUTORS	\$	1,790.00
11902	INSURANCE ON PROPERTY	\$	2,610,000.00
11903	TAXES	\$	275,000.00
11904	HUMANE SOCIETY	\$	15,000.00
11906	T.B. CLINICS & CARE	\$	18,680.00
11907	REGISTRATION OF VITAL STATISTICS	<b>'\$</b>	3,000.00
11913	APIARY INSPECTION	\$	1,575.00
11915	LAKE COUNTY FAIR BOARD	\$	3,200.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$.	126,000.00
11917	BUREAU OF INSPECTION	\$	110,000.00
11919	CONTINGENCIES	\$	1,400,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	82,000.00
11922	MEDICAL & HOSPITAL FEES	\$	1,575.00
12001	AUDITOR GENERAL OFFICE	\$:	915,788.00
12100	TREASURER	\$	677,562.00
12200	RECORDER	\$	471,775.00
12300	MICROFILM	\$	40,000.00
12400	PROSECUTOR	<b>\$</b> :	5,489,583.00
12501	SHERIFF GENERAL OFFICE	\$	18,204,718.00
12502	SHERIFF CENTRAL COMMUNICATIONS	*\$	2,798,417.00
12506	SHERIFF ROAD PATROL	\$	1,031,400.00
12507	SHERIFF IT	\$	328,100.00
12508	SHERIFF TASK FORCE	\$.	232,710.00
12509	SHERIFF EXPLORER PROGRAM	\$	4,500.00
12600	CORONER	\$	818,694.00
12700	CLERK OF COURTS	\$	1,711,152.00
12800	COMMON PLEAS COURT I	\$	569,200.00
12900	COMMON PLEAS COURT II	:\$:	602,050.00
13000	COMMON PLEAS COURT V	\$	547,380.00

	REC	2024		
13100	COMMON PLEAS C	OURT IV	\$	532,400.00
13101	COMMON PLEAS C	OURT IV-IT	\$	225,110.00
13102	COMMON PLEAS C	OURT IV-FORECLOSURE	\$	207,010.00
13200	PROBATE COURT		\$	1,256,630.00
13300	JUVENILE COURT		\$	2,067,850.00
13400	JUVENILE PROBAT	ION	\$	311,600.00
13500	DETENTION CENTE	ER .	\$	1,744,400.00
13600	INTAKE DEPARTME	:NT	\$	714,550,00
13700	CHILD PLACEMENT		\$	-
13800	DOMESTIC RELATION	SNS	\$	1,287;025.00
13900	JURY COMMISSION	i	\$	63,692.00
14100	ADULT PROBATION	ı	\$	1,019,450.00
14200	COURT OF APPEAL	s	\$	250,000.00
14300	PUBLIC DEFENDER		.\$	2,822,850.00
14401	PAINESVILLE MUNI	ČIPAL COURT	\$	264,297.00
14402	MENTOR MUNICIPA	L COURT	\$	181,000.00
14403	WILLOUGHBY MUN	ICIPAL COURT	\$	235,050.00
14500	BOARD OF ELECTION	ons	\$	2,548,250.00
14601	ENGINEER TAX MA	P	· <b>\$</b> :	225,896.00
14800	SOLDIERS RELIEF		\$	850,000.00
14900	* VETERANS SERVIC	ES	\$	1,028,997.00
	Grand Total of the	Accounts Located Inside of the General Fund:	\$	70,218,817.00

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Li hereby approves the 2024 PERMANENT APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certifie resolution to the Lake County Auditor and Lake County Budget/Finance Manager.

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify I and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commission Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\20240119 (C-111)

<sup>\*\*</sup> seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

<sup>&</sup>quot;AYES": Commissioners: \* (com)