

CONVENED: _____

ADJOURNED: _____

RESOLUTIONS ARE IN DRAFT FORM
UNTIL THE COMMISSIONERS MEETING
THEREFORE SUBJECT TO CHANGE
WITHOUT NOTICE

2024-03

**LAKE COUNTY COMMISSIONERS' MEETING
JANUARY 19, 2024
10:00 A.M.**

JOHN T. PLECNIK, PRESIDENT
JOHN R. HAMERCHECK, COMMISSIONER
RICHARD J. REGOVICH, COMMISSIONER

JASON BOYD, ADMINISTRATOR
JENNIFER BELL, CLERK
LEGAL COUNSEL

- ROLL CALL
- PUBLIC COMMENT

RESOLUTIONS:

ENGINEER'S OFFICE – Jim Gills

1. RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP(20240119\E01)(SD-439)

UTILITIES – Randy Rothlisberger

2. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$243,790.50 FOR A WATERLINE FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP (JOB NO. 23-20)(20240119\U01)(SD-439)
3. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$224,218.70 FOR SANITARY SEWERS FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP (JOB NO. 23-21)(20240119\U02)(SD-439)
4. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$153,013.30 FOR WATERLINES FOR ANDREWS RIDGE PHASE II SUBDIVISION IN THE CITY OF WILLOUGHBY (JOB NO. 23-37)(20240119\U03)(UT-9)
5. RESOLUTION AWARDED A BID CONTRACT IN THE AMOUNT OF \$3,596,159.00 TO CHIVERS CONSTRUCTION COMPANY, INC. FOR ARCOLA CREEK TRUNK SEWER PROJECT 454-S-2021(20240119\U04)(UT-4)

COMMISSIONERS' OFFICE

6. RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE OHIO DEPARTMENT OF AGING HEALTHY AGING GRANT FUNDING(20240119\C01)(C-20)

FINANCE DEPARTMENT

7. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$960,313.62(20240119\BC01)(C-4)
8. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,580,903.36(20240119\BC02)(C-17)

9. RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS (20240119\BC03)(C-111)
10. RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS NON-GENERAL FUND ACCOUNTS (20240119\BC04)(C-111)
11. RESOLUTION ESTABLISHING A FUND TO BE KNOWN AS LEAD SAFE GRANT(20240119\BC05)(C-111)
12. RESOLUTION APPROVING THE 2024 PERMANENT APPROPRIATION MEASURE FOR THE GENERAL FUND(20240119\BC06)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
- JOB AND FAMILY SERVICES
- COUNTY ADMINISTRATOR
- CLERK
- LEGAL

- OLD BUSINESS
- NEW BUSINESS

EXECUTIVE SESSION

_____ MOTION TO CONVENE EXECUTIVE SESSION: _____ SECOND _____
 TIME

_____ RECESSED:
 TIME

_____ MOTION TO ADJOURN THE MEETING: _____ SECOND _____
 TIME

NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, JANUARY 25, 2024

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, PLANS AND SPECIFICATIONS FOR Fairway Pines Subdivision Phase 5, Painesville Township have been submitted by Polaris Engineering & Surveying; and

WHEREAS, it is the recommendation of the Lake County Engineer's Office that the plans and specifications for Fairway Pines Subdivision Phase 5, Painesville Township, be approved, in the following amounts:

Site Preparation:	\$65,806.50
Storm Sewer and Drainage:	235,490.50
Pavement:	343,189.50
Miscellaneous:	<u>58,340.00</u>
Sub-Total:	702,826.50
Contingencies:	70,282.65
Total Estimated Cost:	<u>773,109.15</u>
10% Maintenance Survey:	70,282.65
Inspection:	<u>28,113.06</u>
Total Construction Cost:	\$ 871,504.86

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans and specifications for Fairway Pines Subdivision Phase 5, Painesville Township.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Engineer; Lake County Planning Commission; Fairway Pines Development, LLC, 31005 Bainbridge Road, Suite 5, Solon, Ohio, 44139; and to the Painesville Township Trustees.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$243,790.50 FOR A WATERLINE FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP (JOB NO. 23-20)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by Polaris Engineering for a waterline for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No. 23-20); and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the plans, specifications and estimates of cost in the amount of two hundred forty-three thousand seven hundred ninety dollars and fifty cents (\$243,790.50), be approved for a waterline for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No.23-20) for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans, specifications and estimates of cost in the amount of two hundred forty-three thousand seven hundred ninety dollars and fifty cents (\$243,790.50), for a waterline for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No.23-20) for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Planning Commission; Lake County Sanitary Engineer; and to Polaris Engineering, 34600 Chardon Road, Suite D, Willoughby Hills, Ohio 44094.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$224,218.70 FOR SANITARY SEWERS FOR FAIRWAY PINES SUBDIVISION PHASE 5 IN PAINESVILLE TOWNSHIP (JOB NO. 23-21)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by Polaris Engineering for sanitary sewers for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No. 23-21); and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the plans, specifications and estimates of cost in the amount of two hundred twenty-four thousand two hundred eighteen dollars and seventy cents (\$224,218.70), be approved for sanitary sewers for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No.23-21) for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans, specifications and estimates of cost in the amount of two hundred twenty-four thousand two hundred eighteen dollars and seventy cents (\$224,218.70), for sanitary sewers for Fairway Pines Subdivision Phase 5 in Painesville Township (Job No.23-21) for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Planning Commission; Lake County Sanitary Engineer; and to Polaris Engineering, 34600 Chardon Road Suite D, Willoughby Hills, Ohio 44094.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$153,013.30 FOR WATERLINES FOR ANDREWS RIDGE PHASE II SUBDIVISION IN THE CITY OF WILLOUGHBY (JOB NO. 23-37)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by Barrington Consulting Group, Inc. for waterlines for Andrews Ridge Phase II Subdivision in the City of Willoughby (Job No. 23-37); and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the plans, specifications and estimates of cost in the amount of one hundred fifty-three thousand thirteen dollars and thirty cents (\$153,013.30) be approved for waterlines for Andrews Ridge Phase II Subdivision in the City of Willoughby (Job No.23-37) for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans, specifications and estimates of cost in the amount of one hundred fifty-three thousand thirteen dollars and thirty cents (\$153,013.30) for waterlines for Andrews Ridge Phase II Subdivision in the City of Willoughby (Job No.23-37) for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Planning Commission; Lake County Sanitary Engineer; and to Barrington Consulting Group, Inc., 9114 Tyler Blvd., Mentor, Ohio 44060

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

Commissioners' Office, Lake County
Painesville, OH, January 19, 2024

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$3,596,159.00 TO CHIVERS CONSTRUCTION COMPANY, INC. FOR ARCOLA CREEK TRUNK SEWER PROJECT 454-S-2021

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sanitary Engineer recommended that the Board of Lake County Commissioners advertise for bids Arcola Creek Trunk Sewer Project 454-S-2021; and

WHEREAS, bids were received by the Board on October 25, 2023, and said bids have been reviewed by the Lake County Sanitary Engineer and he is recommending that the Board award said bid, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, wishes to award a bid contract to Chivers Construction Company, Inc. for Arcola Creek Trunk Sewer Project 454-S-2021 in the amount of three million five hundred ninety-six thousand one hundred fifty-nine dollars (\$3,596,159.00).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Lake County Sanitary Engineer; to Terri Lange, Commissioners' Office; to Ohio Environmental Protection Agency.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE OHIO DEPARTMENT OF AGING HEALTHY AGING GRANT FUNDING

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, established through House Bill 33 of the 135th General Assembly, Healthy Aging Grant funds will be used by the Ohio Department of Aging to provide grants to all Ohio counties to address social determinants of health and to foster improved quality of life for older Ohioans so they may remain in their homes and connected to their communities, preserve their personal assets, and promote a healthy, independent, active lifestyle. Eligible use of Healthy Aging Grant funds include supporting food assistance services, housing assistance, internet and digital literacy services, and expansion of evidence-informed/evidence-based programs and services in alignment with Ohio's 2023-2026 State Plan on Aging; and

WHEREAS, this project is being supported, in whole or in part, by federal award number awarded to EXECUTIVE OFFICE OF STATE OF OHIO by the U.S. Department of the Treasury. The Governor and General Assembly further approved the use of these funds for Healthy Aging Grants through H.B. 33; and

WHEREAS, the Lake County Board of Commissioners Senior Services Manager submitted an electronic grant application to the Ohio Department of Aging for the Healthy Aging Grants for the allocated amount of \$447,953.61; and

WHEREAS, that the Board of Commissioners has been notified that its application for a Grant Award was approved and will be awarded in the amount of \$447,954.00, with no required General Fund match. The grant period begins October 1, 2023, and ends on September 30, 2024; and

WHEREAS, various entities and organizations have applied for the Ohio Department of Aging Healthy Aging Grant funds from the Board of Lake County Commissioners; and

WHEREAS, the scope of the aforementioned services meets State objectives and complies with the governing regulations of the Ohio Healthy Aging Grant and use of these funds for are as follows:

<u>AGENCY</u>	<u>AMOUNT</u>
Fair Housing Resource Center, Inc. (Moving Home Program)	\$88,000.00
Lake County Free Clinic (Whole-Person Healthcare for Older Adults in Lake County)	\$32,445.00
Lake County Council on Aging (Healthy Living through Nutrition Everyday & in Emergencies)	\$44,565.00
Lifeline, Inc. (Senior Housing Navigator Program)	\$100,500.00
Lifeline, Inc. (Senior Digital Literacy Program)	\$47,334.00
Mary Rose Estates, Inc. (Plasma Air Disinfection Devices)	\$15,315.00
Ohio Living Breckenridge Village (Nutrition Now)	<u>\$75,000.00</u>
Total:	\$403,159.00

WHEREAS, said agreements between the Lake County Board of Commissioners and the various entities above are attached hereto and incorporated into this resolution; and

WHEREAS, said agreements are funded from the \$447,954.00, approved by the Ohio Department of Aging Healthy Aging Grant Program and the agreements are on file in the Senior Services Managers Office.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of agreements between Lake County, Ohio, and various entities and organizations for the Ohio Department of Aging Healthy Aging Grant funding in various amounts, as described above.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; Lake County Prosecutor; and to the Lake County Senior Services Manager; and to the Agencies listed above.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$960,313.62

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$960,313.62.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,580,903.36

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$1,580,903.36.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget/Finance Manager and the Board of County Commissioners that this increase in appropriations is necessary for the following accounts:

<u>APPROPRIATION INCREASES</u>	
24400711-690 S - TE	\$1,000.00
40030661-631 POP - PSC	\$25,000.00
40030811-811 PIP - CP	\$500,000.00
40030811-814 PIP - LA	\$1,300,000.00
49600911-911 VR - TO	\$286,331.94
66400661-632 OL - PSL	\$50,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget/Finance Manager and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager and Engineering.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget/Finance Manager and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

CASH TRANSFERS

FROM:

20100911-911 WIA - TO
49600911-911 VR - TO

\$61,424.57
\$286,331.94

TO:

20000045-451 PA - TI
29306045-451 AM - TI

\$61,424.57
\$286,331.94

APPROPRIATION TRANSFERS

FROM:

29800661-635 JR - CS

\$50,000.00

TO:

29800611-611 JR - OS
29800661-647 JR - CHAM
29800711-716 JR - DTE

\$15,000.00
\$25,000.00
\$10,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget/Finance Manager and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; Adult Probation, Engineering, and JFS.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

Commissioners' Office, Lake County
Painesville, OH, January 19, 2024

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION ESTABLISHING A FUND TO BE KNOWN AS LEAD SAFE GRANT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is determined by the Lake County Auditor, Budget/Finance Manager and the Board of County Commissioners that it is necessary to establish a fund pursuant to Section 5705.09(F) of the Revised Code with the following revenue line item:

REVENUE ACCOUNT

28100035-351 Lead Safe Grant

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio hereby authorizes the Lake County Auditor to establish a fund and with revenue and appropriation lines for the accounts described above based on the recommendation of the Lake County Auditor and the Budget/Finance Manager.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; the Budget/Finance Manager; Administrator and Lake County Planning & Community Development Director.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:
Commissioners: * (com)
* presented the following resolution and moved its adoption.

RESOLUTION APPROVING THE 2024 PERMANENT APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2024, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2024 and that this be a PERMANENT APPROPRIATION for the year 2024, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2024
				PERMANENT
11000	BOARD OF COUNTY COMMISSIONERS			
511	Personnel Services			
	11000511	511	Salaries Officials	\$300,854.00
	11000511	512	Salaries Employees	\$650,000.00
	11000511	551	PERS	\$135,000.00
	11000511	553	Workers Compensation	\$15,500.00
	11000511	554	Medicare Employer	\$13,750.00
	11000511	556	Unemployment	\$0.00
	11000511	557	Hospitalization	\$113,500.00
	11000511	561	Life	\$600.00
	11000511	562	Dental	\$3,000.00
	11000511	563	Prescription	\$28,000.00
611	Materials & Supplies			
	11000611	611	Office Supplies	\$6,300.00
	11000611	612	Microfilm/Photocopy Supplies	\$0.00
	11000611	619	Minor Equipment & Small Tools	\$3,600.00
661	Contractual Services			
	11000661	635	Contracts Services	\$5,500.00
	11000661	636	Contracts Repairs	\$0.00
	11000661	649	Info Tech Services	\$8,000.00
711	Operating Expenditures/Expenses			
	11000711	653	Advertising & Printing	\$2,000.00
	11000711	654	Postage	\$500.00
	11000711	690	Travel	\$5,000.00
	11000711	691	Mileage	\$2,500.00
	11000711	693	Training	\$0.00
	11000711	696	Liability Insurance	\$525.00
	11000711	703	Utilities Telephone	\$3,500.00
**	11000711	720	Publications & Subscriptions	\$1,500.00
	11000711	721	P. C. Software	\$0.00
761	Other Expenditures/Expenses			
**	11000761	752	Professional Dues & Memberships	\$21,000.00
	11000761	755	Other	\$2,100.00
811	Capital Outlay			
	11000811	813	Vehicles	\$0.00
				\$ 1,322,239.00
11001	WORKFORCE DEVELOPMENT			
511	Personnel Services			
	11012511	512	Salaries Employees	\$74,500.00
	11012511	551	PERS	\$10,500.00
	11012511	553	Workers Compensation	\$1,350.00
	11012511	554	Medicare Employer	\$1,100.00
	11012511	556	Unemployment	\$0.00
	11012511	557	Hospitalization	\$12,400.00
	11012511	561	Life	\$48.00
	11012511	562	Dental	\$290.00
	11012511	563	Prescription	\$3,150.00
661	Contractual Services			
	11012661	649	Info Tech Services	\$300.00
711	Operating Expenditures/Expenses			
	11012711	690	Travel	\$3,000.00
	11012711	691	Mileage	\$500.00
761	Other Expenditures/Expenses			
	11012761	755	Other	\$6,000.00
				\$113,138.00

			2024
11200	INFORMATION TECHNOLOGY BOARD		
511	Personnel Services		
	11200511	512 Salaries Employees	\$454,500.00
	11200511	551 PERS	\$63,700.00
	11200511	553 Workers Compensation	\$8,000.00
	11200511	554 Medicare Employer	\$6,500.00
	11200511	556 Unemployment	\$0.00
	11200511	557 Hospitalization	\$85,250.00
	11200511	561 Life	\$264.00
	11200511	562 Dental	\$2,250.00
	11200511	563 Prescription	\$21,450.00
611	Materials & Supplies		
**	11200611	609 P. C. Maintenance, Parts & Supplies	\$0.00
	11200611	611 Office Supplies	\$1,300.00
	11200611	616 Vehicle Repairs & Supplies	\$1,200.00
**	11200611	618 Data Processing Supplies	\$35,000.00
661	Contractual Services		
**	11200661	635 Contracts Services	\$45,000.00
	11200661	639 Hardware Maintenance	\$16,500.00
	11200661	640 Software Maintenance	\$734,728.00
	11200661	649 Info Tech Services	\$2,000.00
**	11200661	650 Data Communications	\$12,000.00
711	Operating Expenditures/Expenses		
	11200711	654 Postage	\$100.00
	11200711	690 Travel	\$250.00
	11200711	696 Liability Insurance	\$400.00
	11200711	719 Education & Training	\$800.00
	11200711	721 P. C. Software	\$27,000.00
**	11200711	729 Network Cards	\$9,000.00
761	Other Expenditures/Expenses		
	11200761	755 Other	\$2,250.00
811	Capital Outlay		
	11200811	812 Equipment	\$0.00
	11200811	813 Vehicles	\$0.00
			\$1,527,534.00
11302	BUILDINGS & GROUNDS		
511	Personnel Services		
	11302511	512 Salaries Employees	\$1,900,000.00
	11302511	551 PERS	\$266,000.00
	11302511	553 Workers Compensation	\$25,000.00
	11302511	554 Medicare Employer	\$28,000.00
	11302511	556 Unemployment	\$0.00
	11302511	557 Hospitalization	\$360,000.00
	11302511	561 Life	\$2,200.00
	11302511	562 Dental	\$7,250.00
	11302511	563 Prescription	\$91,000.00
611	Materials & Supplies		
	11302611	611 Office Supplies	\$670.00
	11302611	613 Janitorial Supplies	\$90,000.00
	11302611	615 Building Supplies	\$120,000.00
	11302611	616 Vehicle Repairs & Supplies	\$56,000.00
	11302611	619 Minor Equipment & Small Tools	\$2,500.00
	11302611	625 Pagers	\$0.00
661	Contractual Services		
	11302661	635 Contracts Services	\$190,000.00
	11302661	649 Info Tech Services	\$4,000.00
	11303661	635 Contracts Services Plumbing	\$0.00
711	Operating Expenditures/Expenses		
	11302711	652 Uniforms	\$12,000.00
	11302711	690 Travel	\$1,500.00
	11302711	696 Liability Insurance	\$4,200.00
	11302711	703 Utilities Telephone	\$12,000.00
	11302711	719 Education & Training	\$1,250.00
761	Other Expenditures/Expenses		
	11302761	755 Other	\$0.00
811	Capital Outlay		
	11302811	812 Equipment	\$0.00
	11302811	813 Vehicles	\$0.00
11303	Contract Services		
661	Contractual Services		
	11303661	635 Contracts Services	\$18,000.00
			\$3,191,570.00

			2024
11400	PLANNING AND COMMUNITY DEVELOPMENT		
511	Personnel Services		
	11400511	512 Salaries Employees	\$133,000.00
	11400511	551 PERS	\$19,000.00
	11400511	553 Workers Compensation	\$2,000.00
	11400511	554 Medicare Employer	\$2,000.00
	11400511	557 Hospitalization	\$24,000.00
	11400511	561 Life	\$100.00
	11400511	562 Dental	\$600.00
	11400511	563 Prescription	\$6,000.00
611	Materials & Supplies		
	11400611	611 Office Supplies	\$1,700.00
	11400611	616 Vehicle Repairs & Supplies	\$1,250.00
	11400611	618 Data Processing Supplies	\$0.00
	11400611	619 Minor Equipment & Small Tools	\$0.00
661	Contractual Services		
	11400661	635 Contracts Services	\$5,000.00
	11400661	636 Contracts Repairs	\$0.00
	11400661	648 Sub-Grantee Projects	\$0.00
	11400661	649 Info Tech Services	\$2,500.00
711	Operating Expenditures/Expenses		
	11400711	653 Advertising & Printing	\$1,750.00
	11400711	654 Postage	\$1,000.00
	11400711	690 Travel	\$1,000.00
	11400711	691 Mileage	\$600.00
	11400711	719 Education & Training	\$0.00
	11400711	720 Publications & Subscriptions	\$500.00
	11400711	721 P. C. Software	\$1,000.00
761	Other Expenditures/Expenses		
	11400761	752 Professional Dues & Memberships	\$750.00
	11400761	755 Other	\$100.00
			\$203,850.00
11700	BUILDING REGULATION		
511	Personnel Services		
	11700511	512 Salaries Employees	\$825,000.00
	11700511	551 PERS	\$119,500.00
	11700511	553 Workers Compensation	\$12,500.00
	11700511	554 Medicare Employer	\$14,000.00
	11700511	556 Unemployment	\$0.00
	11700511	557 Hospitalization	\$84,000.00
	11700511	561 Life	\$480.00
	11700511	562 Dental	\$3,000.00
	11700511	563 Prescription	\$23,500.00
611	Materials & Supplies		
	11700611	611 Office Supplies	\$2,500.00
	11700611	616 Vehicle Repairs & Supplies	\$22,000.00
	11700611	619 Minor Equipment & Small Tools	\$8,000.00
661	Contractual Services		
	11700661	631 Professional Services Consultants	\$32,000.00
	11700661	635 Contracts Services	\$10,000.00
	11701661	635 Contracts Services	\$0.00
	11700661	640 Software Maintenance	\$48,500.00
	11700661	649 Info Tech Services	\$4,000.00
711	Operating Expenditures/Expenses		
	11700711	653 Advertising & Printing	\$1,000.00
	11700711	654 Postage	\$500.00
	11700711	690 Travel	\$0.00
	11700711	693 Training	\$0.00
	11700711	696 Liability Insurance	\$1,500.00
	11700711	719 Education & Training	\$1,500.00
	11700711	720 Publications & Subscriptions	\$500.00
	11700711	721 P.C. Software	\$0.00
761	Other Expenditures/Expenses		
	11700761	752 Professional Dues & Memberships	\$1,300.00
	11700761	755 Other	\$200.00
811	Capital Outlay		
	11700811	812 Equipment	\$0.00
	11700811	813 Vehicles	\$0.00
			\$1,211,480.00

			2024
11900	NON-DEPARTMENTAL		
611	Materials & Supplies		
	11900611	619 Minor Equipment & Small Tools	
			\$0.00
661	Contractual Services		
	11900661	631 Professional Services Consultants	\$105,000.00
	11900661	632 Professional Services Legal	\$25,000.00
	11900661	634 Rental Facilities	\$60,000.00
	11900661	635 Contracts Services	\$1,000,000.00
	11900661	638 Professional Services Psychological	\$0.00
711	Operating Expenditures/Expenses		
	11900711	653 Advertising & Printing	\$270,000.00
	11900711	693 Training	\$50,000.00
761	Other Expenditures/Expenses		
	11900761	754 Subsidies	\$0.00
	11900761	755 Other	\$50,000.00
	11900761	761 Refunds and Reimbursements	\$0.00
	11900761	766 NOACA Dues	\$30,000.00
**	11900761	770 Tower Reimbursements	\$62,000.00
	11900761	771 Auction Administrative Fees	\$0.00
811	Capital Outlay		
	11900811	815 Compensation & Damages	\$0.00
911	Transfers/Advances Out		
**	11900911	911 Transfers Out	\$1,000,000.00
	11900911	912 Advances Out	\$0.00
	11900911	920 Mandated Shares	\$425,000.00
	11900911	921 Subsidy EMA	\$200,000.00
	11900911	923 Mandated Share Child Sup. Enforce.	\$600,000.00
	11900911	925 Subsidy Central Purchasing	\$0.00
	11900911	926 Mandated Share Crippled Children	\$250,000.00
	11900911	927 Transfers Marine Patrol	\$10,500.00
	11900911	928 Transfers Permanent Improvement	\$0.00
**	11900911	930 Subsidy Victim Assistance	\$157,500.00
**	11900911	931 Subsidy Soil & Water	\$238,000.00
	11900911	932 Subsidy Mailroom	\$0.00
	11900911	933 Subsidy Garage	\$0.00
	11900911	937 Transfers Budget Stabilization	\$0.00
	11900911	938 Transfers Payroll Liabilities	\$0.00
	11900911	939 Transfers Economic Development	\$0.00
	11900911	941 Transfers Public Safety	\$0.00
	11900911	970 Transfers Misc. Bond Retirement	\$1,189,100.00
			\$5,722,100.00
11901	SPECIAL POLICE PROSECUTORS		
511	Personnel Services		
	11901511	512 Salaries Employees	\$1,520.00
**	11901511	551 PERS	\$225.00
	11901511	553 Workers Compensation	\$20.00
	11901511	554 Medicare Employer	\$25.00
			\$1,790.00
11902	INSURANCE ON PROPERTY		
511	Fringe Benefits & Insurance		
	11902511	558 Group & Liability Insurance	\$0.00
711	Operating Expenditures/Expenses		
	11902711	697 Official Bonds	\$0.00
	11902711	698 Property Coverage	\$900,000.00
	11902711	699 Public Officials Liability	\$0.00
	11902711	702 Utilities Electric & Gas	\$1,260,000.00
	11902711	703 Utilities Telephone	\$250,000.00
	11902711	704 Utilities Other	\$200,000.00
			\$2,610,000.00
11903	TAXES		
761	Other Expenditures/Expenses		
**	11903761	753 Levies & Assessments	\$275,000.00
			\$275,000.00
11904	HUMANÉ SOCIETY		
761	Other Expenditures/Expenses		
	11904761	754 Subsidy	\$15,000.00
			\$15,000.00
11906	T.B. CLINICS & CARE		
511	Personnel Services		
	11906511	512 Salaries Employees	\$2,200.00
	11906511	551 PERS	\$315.00
	11906511	553 Workers Compensation	\$30.00
	11906511	554 Medicare Employer	\$35.00
611	Materials & Supplies		
**	11906611	628 Medical/Hygiene Supplies	\$4,600.00
911	Transfers/Advances Out		
	11906911	934 Subsidy Air Pollution Control	\$8,500.00
	11906911	935 Subsidy TB Clinic	\$3,000.00
			\$18,600.00
11907	REGISTRATION OF VITAL STATISTICS		
761	Other Expenditures/Expenses		
	11907761	759 Mandated Share	\$3,000.00

				2024	
					\$3,000.00
11913	APIARY INSPECTION				
761	Other Expenditures/Expenses				
	11913761	759	Mandated Share	\$1,575.00	
					\$1,575.00
11915	LAKE COUNTY FAIR BOARD				
761	Other Expenditures/Expenses				
**	11915761	754	Subsidy	\$3,200.00	
					\$3,200.00
11916	OHIO STATE UNIVERSITY EXTENSION				
761	Other Expenditures/Expenses				
**	11916761	754	Subsidy	\$126,000.00	
					\$126,000.00

				2024	
11917	BUREAU OF INSPECTION				
711 Operating Expenditures/Expenses					
	11917711	685	Examinations County Offices	\$110,000.00	
					\$110,000.00
11919	CONTINGENCIES				
761 Other Expenditures/Expenses					
	11919761	780	Contingencies	\$1,400,000.00	
					\$1,400,000.00
11921	TAX SETTLEMENT DEDUCTIONS				
711 Operating Expenditures/Expenses					
	11921711	710	Deductions	\$82,000.00	
					\$82,000.00
11922	MEDICAL & HOSPITAL FEES				
711 Operating Expenditures/Expenses					
	11922711	655	Medical & Hospital Fees	\$1,575.00	
					\$1,575.00
12001	AUDITOR GENERAL OFFICE				
511 Personnel Services					
	12001511	511	Salaries Officials	\$112,188.00	
	12001511	512	Salaries Employees	\$403,000.00	
	12001511	551	PERS	\$72,500.00	
	12001511	553	Workers Compensation	\$7,000.00	
	12001511	554	Medicare Employer	\$7,400.00	
	12001511	557	Hospitalization	\$89,000.00	
	12001511	561	Life	\$400.00	
	12001511	562	Dental	\$1,800.00	
	12001511	563	Prescription	\$24,000.00	
611 Materials & Supplies					
	12001811	611	Office Supplies	\$4,000.00	
	12001811	616	Vehicle Repairs & Supplies	\$5,000.00	
	12001811	619	Minor Equipment & Small Tools	\$500.00	
661 Contractual Services					
	12001861	635	Contracts Services	\$62,000.00	
**	12001861	636	Contracts Repairs	\$1,500.00	
	12001861	649	Info Tech Services	\$27,500.00	
711 Operating Expenditures/Expenses					
**	12001711	653	Advertising & Printing	\$20,000.00	
**	12001711	654	Postage	\$16,000.00	
	12001711	690	Travel	\$5,000.00	
	12001711	696	Liability Insurance	\$500.00	
	12001711	720	Publications & Subscriptions	\$1,500.00	
	12001711	721	PC/Network Software	\$7,500.00	
761 Other Expenditures/Expenses					
**	12001761	752	Professional Dues & Memberships	\$12,000.00	
	12001761	755	Other	\$500.00	
811 Capital Outlay					
	12001811	812	Equipment	\$35,000.00	
					\$815,768.00
12100	TREASURER				
511 Personnel Services					
	12100511	511	Salaries Officials	\$88,952.00	
	12100511	512	Salaries Employees	\$238,690.00	
	12100511	551	PERS	\$46,000.00	
	12100511	553	Workers Compensation	\$4,000.00	
	12100511	554	Medicare Employer	\$4,800.00	
	12100511	556	Unemployment	\$0.00	
	12100511	557	Hospitalization	\$70,000.00	
	12100511	561	Life	\$350.00	
	12100511	562	Dental	\$2,500.00	
	12100511	563	Prescription	\$20,000.00	
611 Materials & Supplies					
	12100611	611	Office Supplies	\$3,000.00	
	12100611	619	Minor Equipment & Small Tools	\$2,000.00	
661 Contractual Services					
	12100661	635	Contracts Services	\$100,000.00	
	12100661	636	Contracts Repairs	\$0.00	
	12100661	649	Info Tech Services	\$5,000.00	
711 Operating Expenditures/Expenses					
**	12100711	653	Advertising & Printing	\$15,500.00	
**	12100711	654	Postage	\$45,000.00	
	12100711	690	Travel	\$6,000.00	
	12100711	696	Liability Insurance	\$0.00	
	12100711	720	Publications & Subscriptions	\$780.00	
761 Other Expenditures/Expenses					
**	12100761	752	Professional Dues & Memberships	\$5,000.00	
	12100761	773	Bank Fees	\$20,000.00	
811 Capital Outlay					
	12100811	812	Equipment	\$0.00	
					\$877,562.00

				2024
12200	RECORDER			
511 Personnel Services				
	12200511	511	Salaries Officials	\$85,025.00
	12200511	512	Salaries Employees	\$237,600.00
	12200511	551	PERS	\$45,250.00
	12200511	553	Workers Compensation	\$4,000.00
	12200511	554	Medicare Employer	\$4,700.00
	12200511	556	Unemployment	\$0.00
	12200511	557	Hospitalization	\$62,500.00
	12200511	581	Life	\$300.00
	12200511	582	Dental	\$1,500.00
	12200511	583	Prescription	\$16,500.00
611 Materials & Supplies				
	12200611	611	Office Supplies	\$3,000.00
661 Contractual Services				
	12200661	635	Contracts Services	\$4,750.00
711 Operating Expenditures/Expenses				
	12200711	654	Postage	\$3,000.00
	12200711	690	Travel	\$0.00
	12200711	696	Liability Insurance	\$0.00
761 Other Expenditures/Expenses				
	12200761	752	Professional Dues & Memberships	\$3,650.00
				\$471,775.00
12300	MICROFILM			
661 Contractual Services				
	12300661	635	Contracts Services	\$40,000.00
				\$40,000.00
12400	PROSECUTOR			
511 Personnel Services				
	12400511	511	Salaries Officials	\$153,382.00
	12400511	512	Salaries Employees	\$3,518,000.00
	12400511	551	PERS	\$514,000.00
	12400511	553	Workers Compensation	\$38,000.00
	12400511	554	Medicare Employer	\$53,300.00
	12400511	556	Unemployment	\$0.00
	12400511	557	Hospitalization	\$420,000.00
	12400511	581	Life	\$2,200.00
	12400511	582	Dental	\$11,000.00
	12400511	583	Prescription	\$107,000.00
611 Materials & Supplies				
	12400611	611	Office Supplies	\$22,660.00
	12400611	618	Data Processing Supplies	\$4,000.00
	12400611	620	Other Supplies	\$1,000.00
661 Contractual Services				
	12400661	631	Professional Services Consultants	\$10,000.00
	12400661	635	Contracts Services	\$23,800.00
	12400661	649	Info Tech Services	\$15,450.00
711 Operating Expenditures/Expenses				
	12400711	654	Postage	\$8,000.00
	12400711	670	Criminal Prosecutions	\$108,000.00
	12400711	674	Transcripts	\$28,000.00
	12400711	690	Travel	\$10,000.00
**	12400711	691	Mileage	\$8,500.00
**	12400711	692	Allowances	\$76,691.00
	12400711	696	Liability Insurance	\$3,300.00
	12400711	703	Utilities Telephone	\$13,000.00
	12400711	719	Education & Training	\$2,000.00
	12400711	720	Publications & Subscriptions	\$250.00
**	12400711	721	P.C. Software	\$234,000.00
	12400711	730	Electric/Print Legal	\$103,000.00
761 Other Expenditures/Expenses				
**	12400761	752	Professional Dues & Memberships	\$800.00
	12400761	755	Other	\$250.00
811 Capital Outlay				
	12400811	812	Equipment	\$0.00
				\$5,489,583.00

			2024
12501	SHERIFF GENERAL OFFICE		
511 Personnel Services			
	12501511	511 Salaries Officials	\$125,528.00
	12501511	512 Salaries Employees	\$11,460,000.00
	12501511	551 PERS	\$1,860,000.00
	12501511	553 Workers Compensation	\$130,000.00
	12501511	554 Medicare Employer	\$168,000.00
	12501511	556 Unemployment	\$0.00
	12501511	557 Hospitalization	\$1,478,000.00
	12501511	561 Life	\$8,000.00
	12501511	562 Dental	\$35,000.00
	12501511	563 Prescription	\$371,000.00
811 Materials & Supplies			
	12501611	611 Office Supplies	\$35,000.00
	12501611	613 Janitorial Supplies	\$3,800.00
	12501611	614 Food Supplies	\$660,000.00
	12501611	616 Vehicle Repairs & Supplies	\$0.00
	12501611	619 Minor Equipment & Small Tools	\$85,600.00
	12501611	620 Other Supplies	\$10,000.00
	12501611	621 Jail Supplies	\$140,000.00
	12501611	622 Range & Ammunition	\$17,500.00
661 Contractual Services			
	12501661	635 Contracts Services	\$275,000.00
	12501661	636 Contracts Repairs	\$40,000.00
711 Operating Expenditures/Expenses			
	12501711	652 Uniforms	\$135,000.00
	12501711	654 Postage	\$3,500.00
	12501711	655 Medical & Hospital Fees	\$800,000.00
	12501711	690 Travel	\$25,000.00
**	12501711	692 Allowances	\$55,790.00
	12501711	696 Liability Insurance	\$200,000.00
	12501711	713 Prisoner Transport	\$40,000.00
	12501711	719 Education & Training	\$35,000.00
	12501711	720 Publications & Subscriptions	\$2,000.00
761 Other Expenditures/Expenses			
	12501761	752 Professional Dues & Memberships	\$2,000.00
	12501761	755 Other	\$4,000.00
811 Capital Outlay			
	12501811	812 Equipment	\$0.00
	12501811	813 Vehicles	\$0.00
			\$18,204,718.00
12502	SHERIFF CENTRAL COMMUNICATIONS		
511 Personnel Services			
	12502511	512 Salaries Employees	\$1,946,000.00
	12502511	551 PERS	\$311,500.00
	12502511	553 Workers Compensation	\$23,000.00
	12502511	554 Medicare Employer	\$28,217.00
	12502511	557 Hospitalization	\$294,000.00
	12502511	561 Life	\$1,500.00
	12502511	562 Dental	\$7,500.00
	12502511	563 Prescription	\$73,500.00
611 Materials & Supplies			
	12502611	611 Office Supplies	\$1,000.00
	12502611	618 Data Processing Supplies	\$500.00
	12502611	619 Minor Equipment & Small Tools	\$0.00
	12502611	620 Other Supplies	\$200.00
661 Contractual Services			
**	12502661	635 Contracts Services	\$35,000.00
711 Operating Expenditures/Expenses			
	12502711	652 Uniforms	\$6,000.00
	12502711	654 Postage	\$100.00
	12502711	690 Travel	\$3,000.00
	12502711	702 Utilities Electric & Gas	\$60,000.00
	12502711	703 Utilities Telephone	\$3,500.00
	12502711	719 Education & Training	\$3,000.00
761 Other Expenditures/Expenses			
**	12502761	752 Professional Dues & Memberships	\$150.00
	12502761	755 Other	\$750.00
811 Capital Outlay			
	12502811	812 Equipment	\$0.00
			\$2,798,417.00
12506	SHERIFF ROAD PATROL		
511 Personnel Services			
	12506511	512 Salaries Employees	\$625,000.00
	12506511	551 PERS	\$107,500.00
	12506511	553 Workers Compensation	\$4,100.00
	12506511	554 Medicare Employer	\$8,200.00
	12506511	557 Hospitalization	\$52,000.00
	12506511	561 Life	\$500.00
	12506511	562 Dental	\$2,100.00
	12506511	563 Prescription	\$22,000.00
611 Materials & Supplies			
	12506611	616 Vehicle Repairs & Supplies	\$200,000.00

			2024	
711 Operating Expenditures/Expenses				
	12506711	696	Liability Insurance	\$10,000.00
811 Capital Outlay				
	12506811	813	Vehicles	\$0.00
				\$1,031,400.00

			2024	
12507	SHERIFF IT			
511 Personnel Services				
12507511	512	Salaries Employees	\$253,000.00	
12507511	551	PERS	\$35,500.00	
12507511	553	Workers Compensation	\$3,500.00	
12507511	554	Medicare Employer	\$3,700.00	
12507511	557	Hospitalization	\$25,000.00	
12507511	561	Life	\$150.00	
12507511	562	Dental	\$750.00	
12507511	563	Prescription	\$6,500.00	
			\$328,100.00	
12508	SHERIFF TASK FORCE			
511 Personnel Services				
12508511	512	Salaries Employees	\$179,000.00	
12508511	551	PERS	\$28,500.00	
12508511	553	Workers Compensation	\$2,250.00	
12508511	554	Medicare Employer	\$2,600.00	
12508511	557	Hospitalization	\$16,000.00	
12508511	561	Life	\$100.00	
12508511	562	Dental	\$260.00	
12508511	563	Prescription	\$4,000.00	
			\$232,710.00	
12509	SHERIFF EXPLORER PROGRAM			
611 Materials & Supplies				
12509611	619	Minor Equipment & Small Tools	\$500.00	
661 Contractual Services				
**	12509661	635	Contracts- Services	\$1,500.00
711 Operating Expenditures/Expenses				
12509711	652	Uniforms	\$1,500.00	
761 Other Expenditures/Expenses				
12509761	755	Other Expenses	\$1,000.00	
			\$4,500.00	
12600	CORONER			
511 Personnel Services				
12600511	511	Salaries Officials	\$150,744.00	
12600511	512	Salaries Employees	\$281,200.00	
12600511	551	PERS	\$61,000.00	
12600511	553	Workers Compensation	\$5,000.00	
12600511	554	Medicare Employer	\$6,800.00	
12600511	557	Hospitalization	\$30,800.00	
12600511	561	Life	\$200.00	
12600511	562	Dental	\$750.00	
12600511	563	Prescription	\$7,700.00	
611 Materials & Supplies				
12600611	611	Office Supplies	\$2,000.00	
12600611	620	Other Supplies	\$0.00	
661 Contractual Services				
12600661	633	Professional Services Medical	\$220,000.00	
12600661	634	Rental Facilities	\$16,000.00	
12600661	635	Contracts Services	\$15,000.00	
12600661	649	Info Tech Services	\$3,000.00	
711 Operating Expenditures/Expenses				
12600711	680	Travel	\$2,500.00	
12600711	691	Mileage	\$4,500.00	
12600711	696	Liability Insurance	\$0.00	
761 Other Expenditures/Expenses				
12600711	719	Education & Training	\$1,500.00	
**	12600761	752	Professional Dues & Memberships	\$5,000.00
12600761	755	Other	\$5,000.00	
			\$818,694.00	

			2024
12700	CLERK OF COURTS		
511 Personnel Services			
	12700511	511 Salaries Officials	\$88,952.00
	12700511	512 Salaries Employees	\$978,000.00
	12700511	551 PERS	\$150,000.00
	12700511	553 Workers Compensation	\$16,000.00
	12700511	554 Medicare Employer	\$16,000.00
	12700511	557 Hospitalization	\$213,000.00
	12700511	561 Life	\$1,100.00
	12700511	562 Dental	\$5,000.00
	12700511	563 Prescription	\$55,000.00
611 Materials & Supplies			
	12700611	611 Office Supplies	\$19,000.00
661 Contractual Services			
	12700661	635 Contracts Services	\$12,000.00
711 Operating Expenditures/Expenses			
	12700711	654 Postage	\$150,000.00
	12700711	690 Travel	\$3,000.00
	12700711	691 Mileage	\$600.00
	12700711	696 Liability Insurance	\$0.00
761 Other Expenditures/Expenses			
**	12700761	752 Professional Dues & Memberships	\$3,500.00
			\$1,711,152.00
12800	COMMON PLEAS COURT I		
511 Personnel Services			
	12800511	511 Salaries Officials	\$14,000.00
	12800511	512 Salaries Employees	\$354,000.00
	12800511	551 PERS	\$51,600.00
	12800511	553 Workers Compensation	\$5,000.00
	12800511	554 Medicare Employer	\$5,400.00
	12800511	557 Hospitalization	\$65,400.00
	12800511	561 Life	\$300.00
	12800511	562 Dental	\$1,500.00
	12800511	563 Prescription	\$16,500.00
611 Materials & Supplies			
	12800611	611 Office Supplies	\$1,100.00
661 Contractual Services			
	12800661	632 Professional Services Legal	\$20,000.00
	12800661	633 Professional Services Medical	\$0.00
	12800661	636 Contracts Repairs	\$600.00
711 Operating Expenditures/Expenses			
	12800711	651 Foreign Judges	\$0.00
	12800711	654 Postage	\$500.00
	12800711	668 Interpreters	\$2,500.00
**	12800711	672 Juror Fees	\$17,500.00
	12800711	673 Witness Fees	\$500.00
**	12800711	674 Transcripts	\$12,000.00
	12800711	679 Arbitration	\$0.00
761 Other Expenditures/Expenses			
**	12800761	755 Other	\$800.00
			\$569,200.00

				2024
12900	COMMON PLEAS COURT II			
511	Personnel Services			
12900511	511	Salaries Officials		\$14,000.00
12900511	512	Salaries Employees		\$366,000.00
12900511	551	PERS		\$53,500.00
12900511	553	Workers Compensation		\$5,000.00
12900511	554	Medicare Employer		\$6,000.00
12900511	557	Hospitalization		\$56,200.00
12900511	561	Life		\$300.00
12900511	562	Dental		\$1,500.00
12900511	563	Prescription		\$14,100.00
611	Materials & Supplies			
12900611	611	Office Supplies		\$1,200.00
12900611	619	Minor Equipment & Small Tools		\$0.00
661	Contractual Services			
12900661	632	Professional Services Legal		\$30,000.00
12900661	633	Professional Services Medical		\$2,000.00
12900661	638	Professional Services Psychological		\$2,000.00
711	Operating Expenditures/Expenses			
12900711	654	Postage		\$1,000.00
12900711	668	Interpreter Expenses		\$2,000.00
12900711	672	Juror Fees		\$20,000.00
12900711	673	Witness Fees		\$800.00
12900711	674	Transcripts		\$25,000.00
12900711	679	Arbitration		\$450.00
761	Other Expenditures/Expenses			
12900761	755	Other		\$1,000.00
13000	COMMON PLEAS COURT V			\$602,050.00
511	Personnel Services			
13000511	511	Salaries Officials		\$14,000.00
13000511	512	Salaries Employees		\$345,100.00
13000511	551	PERS		\$50,300.00
13000511	553	Workers Compensation		\$5,000.00
13000511	554	Medicare Employer		\$6,200.00
13000511	557	Hospitalization		\$48,000.00
13000511	561	Life		\$330.00
13000511	562	Dental		\$1,500.00
13000511	563	Prescription		\$12,000.00
611	Materials & Supplies			
13000611	611	Office Supplies		\$1,300.00
661	Contractual Services			
13000661	632	Professional Services Legal		\$35,000.00
13000661	633	Professional Services Medical		\$0.00
13000661	636	Contracts Repairs		\$0.00
711	Operating Expenditures/Expenses			
13000711	651	Foreign Judges		\$0.00
13000711	654	Postage		\$250.00
13000711	672	Juror Fees		\$12,000.00
13000711	673	Witness Fees		\$6,800.00
13000711	674	Transcripts		\$8,500.00
13000711	679	Arbitration		\$0.00
761	Other Expenditures/Expenses			
13000761	755	Other		\$2,100.00
				\$547,380.00

				2024
13100	COMMON PLEAS COURT IV			
511 Personnel Services				
	13100511	511	Salaries Officials	\$14,000.00
	13100511	512	Salaries Employees	\$338,000.00
	13100511	551	PERS	\$49,500.00
	13100511	553	Workers Compensation	\$5,000.00
	13100511	554	Medicare Employer	\$5,200.00
	13100511	557	Hospitalization	\$50,000.00
	13100511	561	Life	\$300.00
	13100511	562	Dental	\$1,500.00
	13100511	563	Prescription	\$12,500.00
611 Materials & Supplies				
	13100611	611	Office Supplies	\$2,500.00
661 Contractual Services				
	13100661	632	Professional Services Legal	\$22,000.00
	13100661	633	Professional Services Medical	\$5,000.00
	13100661	635	Contracts Services	\$2,500.00
711 Operating Expenditures/Expenses				
	13100711	651	Foreign Judges	\$0.00
	13100711	654	Postage	\$1,000.00
	13100711	672	Juror Fees	\$20,000.00
	13100711	673	Witness Fees	\$400.00
	13100711	674	Transcripts	\$2,500.00
	13100711	679	Arbitration	\$500.00
761 Other Expenditures/Expenses				
	13100761	755	Other	\$2,000.00
811 Capital Outlay				
	13100811	812	Equipment	\$0.00
				\$532,400.00
13101	COMMON PLEAS COURT IV-IT			
511 Personnel Services				
	13101511	511	Salaries Officials	\$0.00
	13101511	512	Salaries Employees	\$170,250.00
	13101511	551	PERS	\$24,000.00
	13101511	553	Workers Compensation	\$3,200.00
	13101511	554	Medicare Employer	\$2,500.00
	13101511	557	Hospitalization	\$19,600.00
	13101511	561	Life	\$110.00
	13101511	562	Dental	\$450.00
	13101511	563	Prescription	\$5,000.00
				\$225,110.00
13102	COMMON PLEAS COURT IV-FORECLOSURE			
511 Personnel Services				
	13102511	511	Salaries Officials	\$0.00
	13102511	512	Salaries Employees	\$142,200.00
	13102511	551	PERS	\$20,000.00
	13102511	553	Workers Compensation	\$2,700.00
	13102511	554	Medicare Employer	\$2,100.00
	13102511	557	Hospitalization	\$31,350.00
	13102511	561	Life	\$110.00
	13102511	562	Dental	\$700.00
	13102511	563	Prescription	\$7,850.00
				\$207,010.00

				2024	
13200	PROBATE COURT				
511 Personnel Services					
	13200511	511	Salaries Officials	\$14,000.00	
	13200511	512	Salaries Employees	\$812,000.00	
	13200511	551	PERS	\$116,000.00	
	13200511	553	Workers Compensation	\$10,000.00	
	13200511	554	Medicare Employer	\$12,000.00	
	13200511	557	Hospitalization	\$201,000.00	
	13200511	561	Life	\$730.00	
	13200511	562	Dental	\$4,000.00	
	13200511	563	Prescription	\$50,500.00	
611 Materials & Supplies					
	13200611	611	Office Supplies	\$5,000.00	
661 Contractual Services					
	13200661	632	Professional Services Legal	\$2,500.00	
	13200661	633	Professional Services Medical	\$3,000.00	
	13201661	633	Professional Services Medical	\$1,000.00	
	13200661	635	Contracts Services	\$500.00	
711 Operating Expenditures/Expenses					
	13200711	651	Foreign Judges	\$0.00	
	13200711	654	Postage	\$22,000.00	
	13200711	672	Juror Fees	\$0.00	
	13200711	690	Travel	\$800.00	
	13200711	691	Mileage	\$0.00	
	13200711	696	Liability Insurance	\$0.00	
761 Other Expenditures/Expenses					
**	13200761	752	Professional Dues & Memberships	\$1,600.00	
					\$1,256,630.00
13300	JUVENILE COURT				
511 Personnel Services					
	13300511	511	Salaries Officials	\$14,000.00	
	13300511	512	Salaries Employees	\$1,138,500.00	
	13300511	551	PERS	\$159,500.00	
	13300511	553	Workers Compensation	\$15,000.00	
	13300511	554	Medicare Employer	\$16,600.00	
	13300511	557	Hospitalization	\$198,500.00	
	13300511	561	Life	\$650.00	
	13300511	562	Dental	\$5,400.00	
	13300511	563	Prescription	\$50,000.00	
611 Materials & Supplies					
	13300611	611	Office Supplies	\$20,000.00	
	13300611	617	Fuel, Oil & Lubricants	\$0.00	
661 Contractual Services					
	13300661	632	Professional Services Psychological	\$0.00	
	13300661	635	Contracts Services	\$105,000.00	
	13300661	636	Contracts Repairs	\$0.00	
711 Operating Expenditures/Expenses					
	13300711	651	Foreign Judges	\$0.00	
	13300711	654	Postage	\$40,000.00	
	13300711	668	Interpreters Fees	\$25,000.00	
	13300711	671	Assigned Counsel	\$275,000.00	
	13300711	672	Juror Fees	\$0.00	
	13300711	673	Witness Fees	\$500.00	
	13300711	674	Transcripts	\$2,500.00	
	13300711	690	Travel	\$0.00	
	13300711	696	Liability Insurance	\$0.00	
761 Other Expenditures/Expenses					
**	13300761	752	Professional Dues & Memberships	\$500.00	
	13300761	772	Wellness Expense	\$1,000.00	
811 Capital Outlay					
	13300811	812	Equipment	\$0.00	
					\$2,067,850.00
13400	JUVENILE PROBATION				
511 Personnel Services					
	13400511	512	Salaries Employees	\$207,000.00	
	13400511	551	PERS	\$29,000.00	
	13400511	553	Workers Compensation	\$3,500.00	
	13400511	554	Medicare Employer	\$3,400.00	
	13400511	557	Hospitalization	\$53,000.00	
	13400511	561	Life	\$200.00	
	13400511	562	Dental	\$2,000.00	
	13400511	563	Prescription	\$13,500.00	
711 Operating Expenditures/Expenses					
	13400711	691	Mileage	\$0.00	
761 Other Expenditures/Expenses					
	13400761	755	Other	\$0.00	
					\$311,600.00

				2024	
13500	DETENTION CENTER				
511 Personnel Services					
	13500511	512	Salaries Employees	\$1,192,000.00	
	13500511	551	PERS	\$167,000.00	
	13500511	553	Workers Compensation	\$14,000.00	
	13500511	554	Medicare Employer	\$17,500.00	
	13500511	556	Unemployment	\$0.00	
	13500511	557	Hospitalization	\$164,000.00	
	13500511	561	Life	\$1,200.00	
	13500511	562	Dental	\$4,000.00	
	13500511	563	Prescription	\$40,500.00	
611 Materials & Supplies					
	13500611	611	Office Supplies	\$1,500.00	
	13500611	613	Janitorial Supplies	\$500.00	
	13500611	614	Food Supplies	\$100,000.00	
	13500611	628	Medical/Hygiene Supplies	\$5,000.00	
661 Contractual Supplies					
	13500661	633	Professional Services Medical	\$15,000.00	
	13500661	636	Contracts Repairs	\$5,000.00	
	13500661	638	Professional Services Psychological	\$12,500.00	
711 Operating Expenditures/Expenses					
	13500711	652	Uniforms	\$3,500.00	
	13500711	657	Board & Care	\$1,200.00	
761 Other Expenditures/Expenses					
	13500761	755	Other	\$0.00	
					\$1,744,400.00
13600	INTAKE DEPARTMENT				
511 Personnel Services					
	13600511	512	Salaries Employees	\$527,000.00	
	13600511	551	PERS	\$74,000.00	
	13600511	553	Workers Compensation	\$7,000.00	
	13600511	554	Medicare Employer	\$7,600.00	
	13600511	557	Hospitalization	\$77,000.00	
	13600511	561	Life	\$450.00	
	13600511	562	Dental	\$2,000.00	
	13600511	563	Prescription	\$19,500.00	
					\$714,550.00
13700	CHILD PLACEMENT				
761 Other Expenditures/Expenses					
	13700761	755	Other	\$0.00	
					\$0.00
13800	DOMESTIC RELATIONS				
511 Personnel Services					
	13800511	511	Salaries Officials	\$14,000.00	
	13800511	512	Salaries Employees	\$884,000.00	
	13800511	551	PERS	\$126,000.00	
	13800511	553	Workers Compensation	\$12,000.00	
	13800511	554	Medicare Employer	\$13,200.00	
	13800511	556	Unemployment	\$0.00	
	13800511	557	Hospitalization	\$149,000.00	
	13800511	561	Life	\$875.00	
	13800511	562	Dental	\$3,400.00	
	13800511	563	Prescription	\$37,250.00	
611 Materials & Supplies					
	13800611	611	Office Supplies	\$4,500.00	
	13800611	620	Other Supplies	\$300.00	
661 Contractual Supplies					
	13800661	631	Professional Services Consultants	\$3,000.00	
	13800661	635	Contracts Services	\$4,500.00	
711 Operating Expenditures/Expenses					
	13800711	651	Foreign Judge	\$0.00	
	13800711	654	Postage	\$7,000.00	
	13800711	669	Guardian Ad-Litem	\$20,000.00	
	13800711	671	Assigned Counsel	\$1,000.00	
	13800711	690	Travel	\$2,500.00	
	13800711	720	Publications & Subscriptions	\$2,500.00	
761 Other Expenditures/Expenses					
**	13800761	752	Profession Dues & Memberships	\$2,200.00	
811 Capital Outlay					
	13800811	812	Equipment	\$0.00	
					\$1,287,025.00

			2024
13900	JURY COMMISSION		
511 Personnel Services			
	13900511	512 Salaries Employees	\$6,400.00
	13900511	551 PERS	\$900.00
	13900511	553 Workers Compensation	\$100.00
	13900511	554 Medicare Employer	\$100.00
	13900511	557 Hospitalization	\$1,500.00
	13900511	561 Life	\$12.00
	13900511	562 Dental	\$80.00
	13900511	563 Prescription	\$350.00
611 Materials & Supplies			
	13900611	611 Office Supplies	\$3,750.00
	13900611	619 Minor Equipment & Small Tools	\$1,000.00
661 Contractual Supplies			
	13900661	635 Contracts Services	\$40,000.00
711 Operating Expenditures/Expenses			
	13900711	653 Advertising & Printing	\$500.00
	13900711	654 Postage	\$9,000.00
761 Other Expenditures/Expenses			
	13900761	755 Other	\$0.00
			\$63,692.00
14100	ADULT PROBATION		
511 Personnel Services			
	14100511	512 Salaries Employees	\$704,000.00
	14100511	551 PERS	\$98,600.00
	14100511	553 Workers Compensation	\$9,000.00
	14100511	554 Medicare Employer	\$10,250.00
	14100511	557 Hospitalization	\$146,000.00
	14100511	561 Life	\$600.00
	14100511	562 Dental	\$4,500.00
	14100511	563 Prescription	\$37,000.00
611 Materials & Supplies			
	14100611	611 Office Supplies	\$1,500.00
	14100611	616 Vehicle Repairs & Supplies	\$1,200.00
	14100611	619 Minor Equipment & Small Tools	\$500.00
661 Contractual Supplies			
	14100661	635 Contracts Services	\$0.00
711 Operating Expenditures/Expenses			
	14100711	654 Postage	\$1,000.00
	14100711	696 Liability Insurance	\$300.00
811 Capital Outlay			
	14100811	812 Equipment	\$5,000.00
			\$1,019,450.00
14200	COURT OF APPEALS		
711 Operating Expenditures/Expenses			
	14200711	671 Assigned Counsel	\$56,000.00
761 Other Expenditures/Expenses			
**	14200761	755 Other	\$195,000.00
			\$250,000.00

			2024
14300	PUBLIC DEFENDER		
511 Personnel Services			
	14300511	512 Salaries Employees	\$2,055,000.00
	14300511	551 PERS	\$288,000.00
	14300511	553 Workers Compensation	\$25,000.00
	14300511	554 Medicare Employer	\$30,000.00
	14300511	556 Unemployment	\$0.00
	14300511	557 Hospitalization	\$225,000.00
	14300511	561 Life	\$1,100.00
	14300511	562 Dental	\$5,000.00
	14300511	563 Prescription	\$54,500.00
611 Materials & Supplies			
	14300611	611 Office Supplies	\$8,000.00
	14300611	617 Fuel, Oil & Lubricants	\$2,500.00
	14300611	619 Minor Equipment & Small Tools	\$0.00
661 Contractual Supplies			
	14300661	632 Professional Services Legal	\$4,000.00
	14300661	634 Rental Facilities (3,756 ft. sq. * \$12.50)	\$66,200.00
	14300661	635 Contracts Services	\$5,000.00
	14300661	649 Info Tech Services	\$6,500.00
711 Operating Expenditures/Expenses			
	14300711	654 Postage	\$4,500.00
	14300711	673 Witness Fees	\$500.00
	14300711	674 Transcript	\$500.00
	14300711	690 Travel	\$6,000.00
	14300711	691 Mileage	\$7,500.00
	14300711	696 Liability Insurance	\$400.00
	14300711	703 Utilities Telephone	\$10,000.00
	14300711	720 Publications & Subscriptions	\$15,000.00
	14300711	721 P.C. Software	\$0.00
761 Other Expenditures/Expenses			
**	14300761	752 Professional Dues & Memberships	\$1,250.00
	14300761	755 Other	\$400.00
811 Capital Outlay			
	14300811	812 Equipment	\$0.00
	14300811	813 Vehicles	\$0.00
			\$2,822,850.00
14401	PAINESVILLE MUNICIPAL COURT		
511 Personnel Services			
	14401511	511 Salaries Officials	\$25,300.00
	14401511	512 Salaries Employees	\$87,000.00
	14401511	551 PERS	\$15,722.00
	14401511	553 Workers Compensation	\$2,246.00
	14401511	554 Medicare Employer	\$1,829.00
	14401511	557 Hospitalization	\$35,200.00
661 Contractual Supplies			
**	14401661	632 Professional Services Legal	\$74,000.00
	14401661	638 Professional Services Psychological	\$3,000.00
711 Operating Expenditures/Expenses			
	14401711	651 Foreign Judges	\$2,000.00
	14401711	668 Interpreters Fees	\$0.00
	14401711	671 Assigned Counsel	\$15,000.00
	14401711	672 Juror Fees	\$2,000.00
	14401711	673 Witness Fees	\$200.00
	14401711	674 Transcripts	\$1,000.00
			\$264,297.00
14402	MENTOR MUNICIPAL COURT		
511 Personnel Services			
	14402511	511 Salaries Officials	\$25,300.00
	14402511	512 Salaries Employees	\$92,000.00
	14402511	551 PERS	\$17,000.00
	14402511	553 Workers Compensation	\$1,500.00
	14402511	554 Medicare Employer	\$1,800.00
	14402511	557 Hospitalization	\$27,000.00
661 Contractual Supplies			
	14402661	638 Professional Services Psychological	\$1,500.00
711 Operating Expenditures/Expenses			
	14402711	651 Foreign Judges	\$4,000.00
	14402711	671 Assigned Counsel	\$10,000.00
	14402711	672 Juror Fees	\$500.00
	14402711	673 Witness Fees	\$400.00
			\$181,000.00

				2024
14403	WILLOUGHBY MUNICIPAL COURT			
511 Personnel Services				
	14403511	511	Salaries Officials	\$25,300.00
	14403511	512	Salaries Employees	\$101,000.00
	14403511	551	PERS	\$17,700.00
	14403511	553	Workers Compensation	\$2,000.00
	14403511	554	Medicare Employer	\$1,850.00
	14403511	557	Hospitalization	\$38,700.00
711 Operating Expenditures/Expenses				
	14403711	651	Foreign Judges	\$500.00
	14403711	668	Interpreters	\$2,500.00
	14403711	670	Criminal Prosecutions	\$15,000.00
	14403711	671	Assigned Counsel	\$22,000.00
	14403711	672	Juror Fees	\$4,500.00
	14403711	673	Witness Fees	\$1,500.00
	14403711	674	Transcripts	\$2,500.00
				\$235,050.00
14500	BOARD OF ELECTIONS			
511 Personnel Services				
	14500511	511	Salaries Officials	\$71,200.00
	14500511	512	Salaries Employees	\$654,000.00
	14500511	516	Seasonal Employees	\$250,000.00
	14500511	517	Salaries Election Day	\$280,000.00
	14500511	551	PERS	\$176,000.00
	14500511	553	Workers Compensation	\$15,000.00
	14500511	554	Medicare Employer	\$17,250.00
	14500511	556	Unemployment	\$0.00
	14500511	557	Hospitalization	\$135,000.00
	14500511	561	Life	\$800.00
	14500511	562	Dental	\$4,000.00
	14500511	563	Prescription	\$34,000.00
611 Materials & Supplies				
	14500611	611	Office Supplies	\$18,000.00
	14500611	616	Vehicle Repairs & Supplies	\$15,000.00
	14500611	619	Minor Equipment & Small Tools	\$0.00
661 Contractual Supplies				
	14500661	634	Rental Facilities	\$0.00
	14500661	635	Contracts Services	\$650,000.00
	14500661	649	Info Tech Services	\$30,000.00
711 Operating Expenditures/Expenses				
	14500711	653	Advertising & Printing	\$15,000.00
	14500711	654	Postage	\$105,000.00
	14500711	686	Poll workers	\$25,000.00
	14500711	690	Travel	\$10,000.00
	14500711	891	Mileage	\$6,000.00
	14500711	696	Liability Insurance	\$500.00
	14500711	703	Utilities Telephone	\$5,000.00
	14500711	719	Education & Training	\$5,000.00
811 Capital Outlays				
	14500811	812	Equipment	\$26,500.00
				\$2,548,250.00
14601	ENGINEER TAX MAP			
511 Personnel Services				
	14601511	512	Salaries Employees	\$147,500.00
	14601511	551	PERS	\$20,700.00
	14601511	553	Workers Compensation	\$1,900.00
	14601511	554	Medicare Employer	\$2,000.00
	14601511	557	Hospitalization	\$35,400.00
	14601511	561	Life	\$96.00
	14601511	562	Dental	\$400.00
	14601511	563	Prescription	\$8,900.00
611 Materials & Supplies				
	14601611	611	Office Supplies	\$250.00
661 Contractual Supplies				
	14601661	635	Contracts Services	\$0.00
	14601661	649	Info Tech Services	\$750.00
711 Operating Expenditures/Expenses				
	14601711	721	P. C. Software	\$7,500.00
761 Other Expenditures/Expenses				
	14601761	755	Other	\$500.00
811 Capital Outlays				
	14601811	812	Equipment	\$0.00
				\$225,896.00
14800	SOLDIERS RELIEF			
711 Operating Expenditures/Expenses				
	14800711	659	Relief Allowances	\$850,000.00
				\$850,000.00

			2024	
14900	VETERANS SERVICES			
511	Personnel Services			
	14900511	512 Salaries Employees	\$633,016.00	
	14900511	551 PERS	\$88,622.00	
	14900511	553 Workers Compensation	\$12,660.00	
	14900511	554 Medicare Employer	\$9,179.00	
	14900511	557 Hospitalization	\$77,000.00	
	14900511	561 Life	\$800.00	
	14900511	562 Dental	\$1,800.00	
	14900511	563 Prescription	\$24,000.00	
611	Materials & Supplies			
	14900611	611 Office Supplies	\$6,500.00	
	14900611	619 Minor Equipment & Small Tools	\$9,000.00	
661	Contractual Supplies			
	14900661	635 Contracts Services	\$14,000.00	
	14900661	649 Info Tech Services	\$7,000.00	
711	Operating Expenditures/Expenses			
	14900711	654 Postage	\$5,000.00	
	14900711	659 Relief Allowances	\$0.00	
**	14900711	690 Travel	\$27,000.00	
	14900711	694 Other Operating	\$5,000.00	
	14900711	703 Utilities Telephone	\$5,600.00	
	14900711	712 Memorial Day	\$19,800.00	
	14900711	718 Outreach Program Activities	\$23,500.00	
	14900711	722 Transportation	\$37,500.00	
	14900711	723 Funerals	\$10,000.00	
761	Other Expenditures/Expenses			
**	14900761	752 Professional Dues & Memberships	\$1,620.00	
811	Capital Outlays			
	14900811	812 Equipment	\$10,400.00	
				\$1,028,997.00
		Grand Total General Fund Accounts	\$70,218,817.00	\$ 70,218,817.00

RECAPITULATION - GENERAL FUND

FINAL
BUDGET
2024

			FINAL BUDGET 2024
11000	BOARD OF COUNTY COMMISSIONERS	\$	1,322,239.00
11001	WORKFORCE DEVELOPMENT	\$	113,138.00
11200	INFORMATION TECHNOLOGY BOARD	\$	1,527,534.00
11302	BUILDINGS & GROUNDS	\$	3,191,570.00
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	203,850.00
11700	BUILDING REGULATION	\$	1,211,480.00
11900	NON-DEPARTMENTAL	\$	5,722,100.00
11901	SPECIAL POLICE PROSECUTORS	\$	1,790.00
11902	INSURANCE ON PROPERTY	\$	2,610,000.00
11903	TAXES	\$	275,000.00
11904	HUMANE SOCIETY	\$	15,000.00
11906	T.B. CLINICS & CARE	\$	18,680.00
11907	REGISTRATION OF VITAL STATISTICS	\$	3,000.00
11913	APIARY INSPECTION	\$	1,575.00
11915	LAKE COUNTY FAIR BOARD	\$	3,200.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$	126,000.00
11917	BUREAU OF INSPECTION	\$	110,000.00
11919	CONTINGENCIES	\$	1,400,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	82,000.00
11922	MEDICAL & HOSPITAL FEES	\$	1,575.00
12001	AUDITOR GENERAL OFFICE	\$	915,788.00
12100	TREASURER	\$	677,562.00
12200	RECORDER	\$	471,775.00
12300	MICROFILM	\$	40,000.00
12400	PROSECUTOR	\$	5,489,583.00
12501	SHERIFF GENERAL OFFICE	\$	18,204,718.00
12502	SHERIFF CENTRAL COMMUNICATIONS	\$	2,798,417.00
12506	SHERIFF ROAD PATROL	\$	1,031,400.00
12507	SHERIFF IT	\$	328,100.00
12508	SHERIFF TASK FORCE	\$	232,710.00
12509	SHERIFF EXPLORER PROGRAM	\$	4,500.00
12600	CORONER	\$	818,694.00
12700	CLERK OF COURTS	\$	1,711,152.00
12800	COMMON PLEAS COURT I	\$	569,200.00
12900	COMMON PLEAS COURT II	\$	602,050.00
13000	COMMON PLEAS COURT V	\$	547,380.00

RECAPITULATION - GENERAL FUND

2024

13100	COMMON PLEAS COURT IV	\$	532,400.00
13101	COMMON PLEAS COURT IV-IT	\$	225,110.00
13102	COMMON PLEAS COURT IV-FORECLOSURE	\$	207,010.00
13200	PROBATE COURT	\$	1,256,630.00
13300	JUVENILE COURT	\$	2,067,850.00
13400	JUVENILE PROBATION	\$	311,600.00
13500	DETENTION CENTER	\$	1,744,400.00
13600	INTAKE DEPARTMENT	\$	714,550.00
13700	CHILD PLACEMENT	\$	-
13800	DOMESTIC RELATIONS	\$	1,287,025.00
13900	JURY COMMISSION	\$	63,692.00
14100	ADULT PROBATION	\$	1,019,450.00
14200	COURT OF APPEALS	\$	250,000.00
14300	PUBLIC DEFENDER	\$	2,822,850.00
14401	PAINESVILLE MUNICIPAL COURT	\$	264,297.00
14402	MENTOR MUNICIPAL COURT	\$	181,000.00
14403	WILLOUGHBY MUNICIPAL COURT	\$	235,050.00
14500	BOARD OF ELECTIONS	\$	2,548,250.00
14601	ENGINEER TAX MAP	\$	225,896.00
14800	SOLDIERS RELIEF	\$	850,000.00
14900	VETERANS SERVICES	\$	1,028,997.00
Grand Total of the Accounts Located Inside of the General Fund:		\$	70,218,817.00

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for L: hereby approves the 2024 PERMANENT APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certifie resolution to the Lake County Auditor and Lake County Budget/Finance Manager.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: * (com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify I and accurate copy of a resolution adopted by said Board on January 19, 2024, and recorded in the Commission Journal, Volume 2024.

WITNESS my hand this nineteenth day of January, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio