

RESOLUTIONS ARE IN DRAFT FORM
UNTIL THE COMMISSIONERS MEETING
THEREFORE SUBJECT TO CHANGE
WITHOUT NOTICE



2023-50

**LAKE COUNTY COMMISSIONERS' MEETING
DECEMBER 21, 2023
10:00 A.M.**

JOHN R. HAMERCHECK, PRESIDENT
RICHARD J. REGOVICH, COMMISSIONER
JOHN PLECNIK, COMMISSIONER

JASON BOYD, ADMINISTRATOR
JENNIFER BELL, CLERK
LEGAL COUNSEL

-
- ROLL CALL
 - MINUTES: REGULAR MEETINGS OF: NOVEMBER 16th and 30th, 2023 and DECEMBER 5th and 11th, 2023
 - PUBLIC COMMENT
-

RESOLUTIONS:

ENGINEER'S OFFICE – Jim Gills

1. RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PARTICIPATE IN THE ODOT COOPERATIVE PURCHASING PROGRAM(202312221\E01)(E-3)

UTILITIES – Randy Rothlisberger

2. RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$87,000.00 TO GREAT LAKES CRUSHING FOR HARDY ROAD REGULATOR PROJECT 468-W-2023(20231221\U01)(UT-4)
3. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$55,953.48 FOR PINECREST ROAD SANITARY SEWER EXTENSION IN CONCORD TOWNSHIP (JOB NO. 23-47) (20231221\U02)(UT-9)

JOB AND FAMILY SERVICES DEPARTMENT – Suzanne Casar

4. RESOLUTION AUTHORIZING EXECUTION OF A SERVICE CONTRACT BETWEEN UNITED LABOR AGENCY, INC. (ULA) AND THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES TO PROVIDE RESEA SERVICES AT OHIOMEANSJOBS-LAKE COUNTY (OMJ-LAKE) IN THE AMOUNT OF \$184,140.50 FOR CALENDAR YEAR 2024(20231221\JFS01)(JFS-2)

COMMISSIONERS' OFFICE

5. RESOLUTION REAPPOINTING JOHN N. RAMPE TO THE LAKE DEVELOPMENT AUTHORITY BOARD OF DIRECTORS FOR A FOUR-YEAR TERM EXPIRING DECEMBER 31, 2027(20231221\C01)(B-192)
6. RESOLUTION REAPPOINTING JOHN UHRAN TO THE LAKE DEVELOPMENT AUTHORITY BOARD OF DIRECTORS FOR A FOUR-YEAR TERM EXPIRING DECEMBER 31, 2027(20231221\C02)(B-192)
7. RESOLUTION REAPPOINTING RONALD WASSUM TO THE LAKE DEVELOPMENT AUTHORITY BOARD OF DIRECTORS FOR A FOUR-YEAR TERM EXPIRING DECEMBER 31, 2027(20231221\C03)(B-192)
8. RESOLUTION REAPPOINTING THE CITY OF EASTLAKE MAYOR DENNIS MORLEY AS A MEMBER OF THE LAKE COUNTY NARCOTICS EXECUTIVE BOARD FOR A THREE-YEAR TERM EXPIRING DECEMBER 31, 2026 (20231221\C04)(B-17)

9. RESOLUTION APPROVING PAY APPLICATION #11 (RELEASE OF RETAINAGE) IN THE AMOUNT OF \$35,338.31 WITH TOWN CENTER CONSTRUCTION, LLC. FOR THE LAKE COUNTY SHERIFF'S OFFICE TRAINING FACILITY PROJECT(20231221\C05)(CT-10A)
10. RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT WITH TRANE U.S. INC. PROCURED THROUGH OMNIA PARTNERS ON BEHALF OF THE LAKE COUNTY DEPARTMENT OF BUILDINGS AND GROUNDS FOR HVAC IMPROVEMENTS FOR THE LAKE COUNTY BUILDINGS, IN AN AMOUNT NOT TO EXCEED \$7,654,497.00 (20231221\C06)(C-7)
11. RESOLUTION AUTHORIZING AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND FAIR HOUSING RESOURCE CENTER, INC. FOR THE IMPLEMENTATION OF EMERGENCY RENTAL ASSISTANCE PROGRAM- 2 (ERAP-2) FUNDS(20231221\C07)(C-34B)

FINANCE DEPARTMENT

12. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$2,804,888.30(20231221\BC01)(C-4)
13. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$500,173.99(20231221\BC02)(C-17)
14. RESOLUTION INCREASING AND DECREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS(20231221\BC03)(C-111)
15. RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN VARIOUS GENERAL FUND ACCOUNTS (20231221\BC04)(C-111)
16. RESOLUTION APPROVING THE 2024 PERMANENT MEASURE FOR FUNDS OUTSIDE THE GENERAL FUND(20231221\BC05)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
- JOB AND FAMILY SERVICES
- COUNTY ADMINISTRATOR
- CLERK
- LEGAL
- ENGINEER

- OLD BUSINESS
- NEW BUSINESS
- PUBLIC COMMENT

EXECUTIVE SESSION

- Real Estate – Acquisition
- Legal – Pending Litigation

_____ MOTION TO CONVENE EXECUTIVE SESSION: _____ SECOND _____
 TIME

_____ RECESSED:
 TIME

_____ MOTION TO ADJOURN THE MEETING: _____ SECOND _____
 TIME



NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, DECEMBER 28, 2023

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PARTICIPATE IN THE ODOT COOPERATIVE PURCHASING PROGRAM

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners and, that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Engineer requests the authority in the name of Lake County to participate in the Ohio Department of Transportation's contracts for the purchase of machinery, supplies, or other articles which ODOT has entered into pursuant to Ohio Revised Code Section 5513.01 (B); and

WHEREAS, it is the desire of the Board of Lake County Commissioners and the Lake County Engineer to participate in the Cooperative Purchasing Program and to abide by all terms and conditions as the Director of Transportation prescribes; and

WHEREAS, the Lake County Engineer has agreed to be the project sponsor and will pay all associated costs it receives pursuant to the contract from local County Engineer funds; and

WHEREAS, the Lake County Engineer agrees to be responsible for resolving all claims or disputes arising out of its participation in the Cooperative Purchasing Program under Section 5513.01 (B) of the Ohio Revised Code. Lake County agrees to waive any claims, actions, expenses, or damages arising out of its participation in the Cooperative Purchasing Program, which Lake County may have or claim to have against ODOT or its employees, unless such liability is the result of negligence on the part of ODOT or its employees.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, of Lake County, Ohio, hereby approves and authorizes the Lake County Engineer to participate in the ODOT Cooperative Purchasing Program and agrees to abide by all policies for its use.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and the Lake County Engineer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$87,000.00 TO GREAT LAKES CRUSHING FOR HARDY ROAD REGULATOR PROJECT 468-W-2023

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sanitary Engineer recommended that the Board of Lake County Commissioners advertise for bids for Hardy Road Regulator Project 468-W-2023, for the Lake County Department of Utilities; and

WHEREAS, bids were received by the Board on November 15, 2023, and said bids have been reviewed by the Lake County Sanitary Engineer and he is recommending that the Board award said bid, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby awards a bid contract to Great Lakes Crushing for Hardy Road Regulator Project 468-W-2023, in the amount of eighty-seven thousand dollars (\$87,000.00).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Lake County Sanitary Engineer; to Terri Lange, Commissioners' Office; and to Great Lakes Crushing 30831 Euclid Ave, Wickliffe, Ohio 44092.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$55,953.48 FOR PINECREST ROAD SANITARY SEWER EXTENSION IN CONCORD TOWNSHIP (JOB NO. 23-47)

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by Barrington Consulting Group, Inc. for Pinecrest Road sanitary sewer extension in Concord Township (Job No. 23-47); and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the plans, specifications and estimates of cost in the amount of fifty-five thousand nine hundred fifty-three dollars and forty-eight cents (\$55,953.48), be approved for Pinecrest Road sanitary sewer extension in Concord Township (Job No. 23-47).

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans, specifications and estimates of cost in the amount of fifty-five thousand nine hundred fifty-three dollars and forty-eight cents (\$55,953.48), for Pinecrest Road sanitary sewer extension in Concord Township (Job No. 23-47).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Planning Commission; Lake County Sanitary Engineer; and to Concord Township, 7229 Ravenna Road, Concord, Ohio 44077.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF A SERVICE CONTRACT BETWEEN UNITED LABOR AGENCY, INC. (ULA) AND THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES TO PROVIDE RESEA SERVICES AT OHIO MEANS JOBS-LAKE COUNTY (OMJ-LAKE) IN THE AMOUNT OF \$184,140.50 FOR CALENDAR YEAR 2024

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Director of the Lake County Department of Job and Family Services and the Lake County Workforce Development Board are recommending the execution of a service contract between ULA and the Lake County Board of Commissioners on the behalf of the Lake County Department of Job and Family Services. Said contract to be incorporated herein by reference and made a part of this resolution; and

WHEREAS, this recommendation follows a competitive procurement process performed to federal standards; and

WHEREAS, ULA agrees to provide the designated services and to deliver services at OhioMeansJobs Lake County in an amount not to exceed \$184,140.50.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of a service contract between ULA and the Lake County Board of Commissioners, on behalf of the Lake County Department of Job and Family Services, to provide RESEA services at OhioMeansJobs Lake County, in an amount not to exceed \$184,140.50, during the 2024 calendar year.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director, Suzanne Casar, Director, Department of Job and Family Services; Cory Vojack, Director of Lake County Workforce Development Board; and Mr. David Megenhardt, Executive Director, United Labor Agency, Inc., 737 Bolivar Road, Cleveland, Ohio 44115.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION REAPPOINTING JOHN N. RAMPE TO THE LAKE DEVELOPMENT AUTHORITY BOARD OF DIRECTORS FOR A FOUR-YEAR TERM EXPIRING DECEMBER 31, 2027

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, by resolution dated February 22, 2007, the Lake County Board of Commissioners created a Lake County Ohio Port and Economic Development Authority, now known as Lake Development Authority, governed by a Board of Directors to be appointed by subsequent action of the Board of Commissioners to staggered terms, commencing on the date of its creation and ending on various expiration dates; and

WHEREAS, on June 28, 2007 by resolution #20070628\C05, pursuant to Ohio Revised Code Section 4582.27, the Lake County Board of Commissioners appointed members to the Lake Development Authority Board of Directors for staggered initial terms commencing February 22, 2007, the date of the creation of the Port Authority by the Board of Commissioners and upon expiration of said initial terms, subsequent appointments shall be for four (4) years; and

WHEREAS, the Board of County Commissioners wishes to reappoint John N. Rampe to the Lake Development Authority Board of Directors for a four (4) year term, effective upon adoption and expiring December 31, 2027.

NOW THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby reappoints John N. Rampe to the Lake Development Authority Board of Directors for a four-year term commencing upon adoption and expiring December 31, 2027.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to Lake County Auditor; Commissioners' Office; Lake Development Authority; and to John N. Rampe, 2829 Forest Lane, Willoughby Hills, OH 44094.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION REAPPOINTING JOHN UHRAN TO THE LAKE DEVELOPMENT AUTHORITY BOARD OF DIRECTORS FOR A FOUR-YEAR TERM EXPIRING DECEMBER 31, 2027

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, by resolution dated February 22, 2007, the Lake County Board of Commissioners created a Lake County Ohio Port and Economic Development Authority, now known as Lake Development Authority, governed by a Board of Directors to be appointed by subsequent action of the Board of Commissioners to staggered terms, commencing on the date of its creation and ending on various expiration dates; and

WHEREAS, on June 28, 2007, by resolution #20070628\C05, pursuant to Ohio Revised Code Section 4582.27, the Lake County Board of Commissioners appointed members to the Lake Development Authority Board of Directors for staggered initial terms commencing February 22, 2007, the date of the creation of the Port Authority by the Board of Commissioners and upon expiration of said initial terms, subsequent appointments shall be for four (4) years; and

WHEREAS, on April 6, 2017, by resolution #20170406\C05, the Lake County Board of Commissioners expanded the number of Board of Directors of the Lake Development Authority from seven to nine members to allow for the City of Mentor to have representation on the Board after dissolving the Greater Mentor Port Authority; and

WHEREAS, the Lake County Board of Commissioners hereby accepts the City of Mentor's nomination of John Uhran to be reappointed to the Lake Development Authority Board of Directors to fill the membership position of the City of Mentor for a term, expiring December 31, 2027.

NOW THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby reappoints John Uhran to the Lake Development Authority Board of Directors to a term expiring December 31, 2027.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to Lake County Auditor; Lake Development Authority; The City of Mentor, President of Council, 8500 Civic Center Boulevard, Mentor, Ohio 44060; and to John Uhran, 7651 Saint James Drive, Mentor, Ohio 44060.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION REAPPOINTING RONALD WASSUM TO THE LAKE DEVELOPMENT AUTHORITY BOARD OF DIRECTORS FOR A FOUR-YEAR TERM EXPIRING DECEMBER 31, 2027

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, by resolution dated February 22, 2007, the Lake County Board of Commissioners created a Lake County Ohio Port and Economic Development Authority, now known as Lake Development Authority, governed by a Board of Directors to be appointed by subsequent action of the Board of Commissioners to staggered terms, commencing on the date of its creation and ending on various expiration dates; and

WHEREAS, on June 28, 2007, by resolution #20070628\C05, pursuant to Ohio Revised Code Section 4582.27, the Lake County Board of Commissioners appointed members to the Lake Development Authority Board of Directors for staggered initial terms commencing February 22, 2007, the date of the creation of the Port Authority by the Board of Commissioners and upon expiration of said initial terms, subsequent appointments shall be for four (4) years; and

WHEREAS, on April 6, 2017, by resolution #20170406\C05, the Lake County Board of Commissioners expanded the number of Board of Directors of the Lake Development Authority from seven to nine members to allow for the City of Mentor to have representation on the Board after dissolving the Greater Mentor Port Authority; and

WHEREAS, the Lake County Board of Commissioners hereby accepts the City of Mentor's nomination of Ronald Wassum to be reappointed to the Lake Development Authority Board of Directors to fill the membership position of the City of Mentor for a term, expiring December 31, 2027.

NOW THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby reappoints Ronald Wassum to the Lake Development Authority Board of Directors to a term expiring December 31, 2027.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to Lake County Auditor; Lake Development Authority; The City of Mentor, President of Council, 8500 Civic Center Boulevard, Mentor, Ohio 44060; and to Ronald Wassum, 8782 Edgehill Road, Mentor, Ohio 44060.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION REAPPOINTING THE CITY OF EASTLAKE MAYOR DENNIS MORLEY AS A MEMBER OF THE LAKE COUNTY NARCOTICS EXECUTIVE BOARD FOR A THREE-YEAR TERM EXPIRING DECEMBER 31, 2026

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is the intent and desire of the Board of Lake County Commissioners to appoint the members of the Lake County Narcotics Board and fill vacancies created by the expiration of office and clarify and establish those specific terms of office of the members of the Lake County Narcotics Executive Board; and

WHEREAS, the Board of the County Commissioners wishes to reappoint the City of Eastlake Mayor Dennis Morley to the Lake County Narcotics Executive Board, for a three (3) year term commencing January 1, 2024 and ending December 31, 2026.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby reappoints Mayor Dennis Morley as a member of the Executive Board of the Lake County Narcotics Agency for a three (3) year term commencing January 1, 2024 and ending December 31, 2026.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Narcotics Executive Board; and Eastlake Mayor Dennis Morley, 35150 Lakeshore Blvd., Eastlake, Ohio 44095.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PAY APPLICATION #11 (RELEASE OF RETAINAGE) IN THE AMOUNT OF \$35,338.31 WITH TOWN CENTER CONSTRUCTION, LLC. FOR THE LAKE COUNTY SHERIFF'S OFFICE TRAINING FACILITY PROJECT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, by resolution adopted August 4, 2022, the Board of Lake County Commissioners authorized execution of a contract with Town Center Construction, LLC. for the Lake County Sheriff's Office Training Facility; and

WHEREAS, it is the recommendation of the Lake County Administrator and Lake County Budget Director that the Board of Lake County Commissioners authorize payment of Application #11 (Release of Retainage) in the amount of thirty-five thousand three hundred thirty-eight dollars and thirty-one cents (\$35,338.31), to Town Center Construction, LLC. for the Lake County Sheriff's Office Training Facility.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorize payment of Pay Application #11 (Release of Retainage) in the amount of thirty-five thousand three hundred thirty-eight dollars and thirty-one cents (\$35,338.31), to Town Center Construction, LLC. for the Lake County Sheriff's Office Training Facility.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Jason W. Boyd, Administrator; and Lake County Budget Director; and to Town Center Construction LLC, of 7868 Olde 8 Road, Northfield, Ohio 44067.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioner' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT WITH TRANE U.S. INC. PROCURED THROUGH OMNIA PARTNERS ON BEHALF OF THE LAKE COUNTY DEPARTMENT OF BUILDINGS AND GROUNDS FOR HVAC IMPROVEMENTS FOR THE LAKE COUNTY BUILDINGS, IN AN AMOUNT NOT TO EXCEED \$7,654,497.00

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Buildings and Grounds Superintendent has recommended the Board of Lake County Commissioners authorize the execution of a contract with Trane U.S., Inc. procured through Omnia Partners for HVAC improvements for the Lake County Courthouse, Courthouse Annex, Juvenile Court and Job and Family Services, in an amount not to exceed \$7,654,497.00; and

WHEREAS, the Board is of the opinion that the County should authorize execution of a contract with Trane U.S., Inc. for the Lake County Courthouse, Courthouse Annex, Juvenile Court and Job and Family Services, in an amount not to exceed \$7,654,497.00; and

WHEREAS, the Lake County Administrator has requested that the Board of Lake County Commissioners allow for professional services for HVAC improvements in various County facilities to be funded by the American Recovery Plan Act of 2021 funds.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of a contract with Trane U.S., Inc. procured through Omnia Partners for HVAC improvements for the Lake County Courthouse, Courthouse Annex, Juvenile Court and Job and Family Services, in an amount not to exceed \$7,654,497.00, to be funded by the American Recovery Plan Act of 2021.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Prosecuting Attorney; County Administrator; Buildings & Grounds Superintendent; Terri Lange-Commissioners' Office; and to Trane U.S., Inc., 9555 Rockside Road, Cleveland, Ohio 44125.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND FAIR HOUSING RESOURCE CENTER, INC. FOR THE IMPLEMENTATION OF EMERGENCY RENTAL ASSISTANCE PROGRAM- 2 (ERAP-2) FUNDS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, under Section 3201(a) the American Rescue Plan Act of 2021 established the Emergency Rental Assistance Program-2 (ERAP-2) under the direction of the United States Department of Treasury allowing Lake County, Ohio to participate directly; and

WHEREAS, the Board of Lake County Commissioners accepted the allocation of Emergency Rental Assistance Program – 2 funds to develop and implement the program to fund eligible activities to allow eligible households to maintain housing stability with guidance from United States Department of Treasury; and

WHEREAS, this agreement builds upon the established staff capacity in place with Fair Housing Resource Center, Inc. as a contracted agency implementing ERAP-2; and

WHEREAS, Fair Housing Resource Center, Inc. has recorded an ability and intent to provide services, and to provide prescribed accomplishment data to Lake County in compliance with Treasury guidance for ERAP-2; and

WHEREAS, said agreement is for \$170,000.00, in the 75% category of project costs. This agreement is funded from the third tranche of the allocation funding provided by the American Rescue Plan Act of 2021. Agreement is on file at the Office of the Lake County Board of Commissioners and Lake County Planning & Community Development Office.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of the agreement between the Board of Lake County Commissioners and Fair Housing Resource Center, Inc. in the amount of \$170,000.00.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Jason W. Boyd, County Administrator; Budget Director, Lake County Planning and Community Development, and Fair Housing Resource Center, Inc.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption:

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$2,804,888.30

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$2,804,888.30.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Lake County Budget/Finance Manager; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$500,173.99

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$500,173.99.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023 in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION INCREASING AND DECREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase and decrease in appropriations is necessary for the following accounts:

APPROPRIATION INCREASES

23200711-694 DL - OOE	\$3,474.05
23700711-694 P - OOE	\$408.00
24400511-512 S - SE	\$1,000.00
24400511-551 S - PR	\$100.00
25201511-554 CT - ME	\$500.00
26900811-813 T - V	\$16,000.00
28000511-551 CDBG - PR	\$20.00
40600511-557 DR - HI	\$500.00
40600511-563 DR - PI	\$100.00
65500511-512 R - SE	\$39,964.02
65900511-512 AR - SE	\$3,783,269.68
65900511-551 AR - PR	\$570,768.18
65900511-654 AR - ME	\$52,804.89
65900511-557 AR - HI	\$512,971.43
65900511-561 AR - LI	\$2,844.22
65900511-562 AR - DI	\$8,727.47
65900511-563 AR - PI	\$128,239.38

APPROPRIATION DECREASES

23700511-512 P - SE	\$18,318.08
23700611-620 P - OS	\$451.07
29400761-759 HM - MS	\$350,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase and decrease appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager, Clerk of Courts, Narcotics and Telecom.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN VARIOUS GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of appropriations is necessary for the following accounts:

APPROPRIATION TRANSFERS

FROM:

11302611-615 BG - BS	\$3,100.00
11919761-780 ND - C	\$12,260.00

TO:

11302661-635 BG - CS	\$3,100.00
11700661-635 B - CS	\$320.00
11700711-653 B - AP	\$220.00
12800511-512 CP1 - SE	\$700.00
12800511-551 CP1 - PR	\$105.00
12800511-562 CP1 - DI	\$5.00
13400761-755 JP - OE	\$9,400.00
14401511-512 PC - SE	\$700.00
14402511-512 MC - SE	\$600.00
14500511-554 EB - ME	\$200.00
14900511-551 V - PR	\$100.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; Board of Elections, Building Department, B&G, CP1, Juvenile, Mentor Muni Court, Painesville Muni Court and Veterans.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners in and for Lake County, Ohio met this day in regular session with the following members present:

Commissioners: * (com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING THE 2024 PERMANENT APPROPRIATION MEASURE FOR FUNDS OUTSIDE THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2024, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2024 and that this be a PERMANENT APPROPRIATION for the year 2024, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2024
				PERM APPROPRIATIONS
20000	PUBLIC ASSISTANCE			
511 Personnel Services				
	20000511	512	Salaries Employees	\$8,288,400.00
	20000511	551	PERS	\$1,160,000.00
	20000511	553	Workers Compensation	\$155,000.00
	20000511	554	Medicare - Employer	\$125,000.00
	20000511	556	Unemployment	\$0.00
	20000511	557	Hospitalization	\$2,026,000.00
	20000511	561	Life Insurance	\$7,000.00
	20000511	562	Dental Insurance	\$61,000.00
	20000511	563	Prescription Insurance	\$538,000.00
611 Materials & Supplies				
	20000611	611	Office Supplies	\$105,000.00
661 Contractual Services				
	20000661	633	Professional Services Medical	\$2,500.00
	20000661	634	Rental Facilities	\$480,000.00
	20000661	635	Contracts - Services	\$1,400,000.00
	20000661	636	Contracts Repairs	\$9,500.00
	20000661	641	Day Care Assistance	\$0.00
	20000661	645	Maintenance Agreements	\$55,000.00
	20000661	649	Information Technology Service	\$1,500.00
711 Operating Expenditures/Expenses				
	20000711	653	Advertising & Printing	\$32,000.00
	20000711	654	Postage	\$101,000.00
	20000711	660	Public Assistance	\$1,200,000.00
	20000711	665	Interim Assistance	\$5,000.00
	20000711	690	Travel & Expenses	\$185,000.00
	20000711	696	Insurance Liability Coverage	\$12,000.00
	20000711	704	Utilities & Expenses	\$102,000.00
	20000711	719	Educational/Training Expenses	\$30,000.00
	20000711	721	P. C./Network Software	\$24,000.00

				2024
				PERM APPROPRIATIONS
761 Other Expenditures/Expenses				
	20000761	752	Professional Dues & Memberships	\$30,000.00
	20000761	755	Other Expenses	\$50,000.00
	20000761	771	Auction Administration Fees	\$100.00
	20000761	780	Contingencies	\$0.00
	20000761	794	Retirement Incentive Program.	\$0.00
811 Capital Outlay				
	20000811	812	Equipment	\$50,000.00
	20000811	818	Capitalized Equipment	\$0.00
911 Transfers/Advances Out				
	20000911	911	Transfers Out	\$225,000.00
	20000911	912	Advances Out	
				\$16,460,000.00
20100	WORKFORCE INVESTMENT			
661 Contractual Services				
	20100661	635	Contracts - Services	\$1,924,000.00
711 Operating Expenditures/Expenses				\$0.00
	20100711	721	P. C./Network Software	
761 Other Expenditures/Expenses				
	20100761	755	Other Expenses	\$50,000.00
811 Capital Outlay				
	20100811	812	Equipment	\$0.00
911 Transfers/Advances Out				
	20100911	911	Transfers Out	\$435,000.00
				\$2,409,000.00
20300	CHILD SUPPORT ENFORCEMENT FUND			
511 Personnel Services				
	20300511	512	Salaries Employees	\$1,800,000.00
	20300511	551	PERS	\$252,000.00
	20300511	553	Workers Compensation	\$33,000.00
	20300511	554	Medicare - Employer	\$26,600.00
	20300511	556	Unemployment	\$0.00
	20300511	557	Hospitalization	\$475,000.00
	20300511	561	Life Insurance	\$1,800.00
	20300511	562	Dental Insurance	\$20,000.00
	20300511	563	Prescription Insurance	\$140,000.00
611 Materials & Supplies				
	20300611	611	Office Supplies	\$0.00
661 Contractual Services				
	20300661	635	Contracts - Services	\$2,000,000.00
	20300661	636	Contracts Repairs	\$0.00
	20300661	645	Maintenance Agreements	\$5,000.00
711 Operating Expenditures/Expenses				
	20300711	653	Advertising & Printing	\$2,000.00
	20300711	654	Postage	\$42,000.00
	20300711	690	Travel & Expenses	\$10,500.00
	20300711	719	Educational/Training Expenses	\$10,000.00
761 Other Expenditures/Expenses				
	20300761	752	Professional Dues & Memberships	\$8,050.00
	20300761	755	Other Expenses	\$12,050.00
	20300761	761	Refunds and Reimbursements	\$0.00

				2024	
				PERM APPROPRIATIONS	
	20300761	794	Retirement Incentive Program.	\$0.00	
811 Capital Outlay					
	20300811	812	Equipment	\$0.00	
	20300811	818	Capitalized Equipment	\$0.00	
911 Transfers/Advances Out					
	20300911	911	Transfers Out	\$450,000.00	
					\$5,288,000.00
20401	PROSECUTOR IV-D				
511 Personnel Services					
	20401511	512	Salaries Employees	\$660,668.85	
	20401511	551	PERS	\$91,240.17	
	20401511	553	Workers Compensation	\$12,513.75	
	20401511	554	Medicare - Employer	\$9,579.70	
	20401511	556	Unemployment	\$0.00	
	20401511	557	Hospitalization	\$98,000.00	
	20401511	561	Life Insurance	\$450.00	
	20401511	562	Dental Insurance	\$5,000.00	
	20401511	563	Prescription Insurance	\$25,325.00	
611 Materials & Supplies					
	20401611	611	Office Supplies	\$3,300.00	
	20401611	619	Minor Equipment and Small Tool	\$0.00	
661 Contractual Services					
	20401661	635	Contracts - Services	\$36,308.47	
	20401661	649	Information Technology Service	\$2,500.00	
711 Operating Expenditures/Expenses					
	20401711	654	Postage	\$1,000.00	
	20401711	690	Travel & Expenses	\$5,160.00	
	20401711	694	Other Operating Expenditures	\$0.00	
761 Other Expenditures/Expenses					
	20401761	755	Other Expenses	\$0.00	
811 Capital Outlay					
	20401811	812	Equipment	\$8,000.00	
911 Transfers/Advances Out					
	20401911	911	Transfers Out	\$0.00	
					\$959,045.94
20502	TREASURER DELINQUENT TAX SALES				
511 Personnel Services					
	20502511	512	Salaries Employees	\$29,000.00	
	20502511	551	PERS	\$5,900.00	
	20502511	553	Workers Compensation	\$102.00	
	20502511	554	Medicare - Employer	\$500.00	
	20502511	557	Hospitalization	\$3,950.00	
	20502511	561	Life Insurance	\$120.00	
	20502511	562	Dental Insurance	\$200.00	
	20502511	563	Prescription Insurance	\$700.00	
661 Contractual Services					
	20502661	649	Information Technology Service	\$515.00	
711 Operating Expenditures/Expenses					
	20502711	653	Advertising & Printing	\$515.00	
	20502711	654	Postage	\$4,120.00	
	20502711	731	Recording of Tax Lien	\$20,600.00	

				2024
				PERM APPROPRIATIONS
	20502711	732	Release of Tax Lien	\$20,600.00
761 Other Expenditures/Expenses				
	20502761	755	Other Expenses	\$0.00
				\$86,822.00
20712	VIOLENCE AGAINST WOMEN ACT			
511 Personnel Services				
	20712511	512	Salaries Employees	\$45,000.00
	20712511	551	PERS	\$6,173.00
	20712511	553	Workers Compensation	\$996.00
	20712511	554	Medicare - Employer	\$675.00
	20712511	557	Hospitalization	\$12,000.00
	20712511	561	Life Insurance	\$45.00
	20712511	562	Dental Insurance	\$300.00
	20712511	563	Prescription Insurance	\$3,100.00
				\$68,289.00
20713	STATE VICTIM ASSISTANCE GRANT			
511 Personnel Services				
	20713511	512	Salaries Employees	\$15,000.00
	20713511	551	PERS	\$2,100.00
	20713511	553	Workers Compensation	\$275.00
	20713511	554	Medicare - Employer	\$275.00
	20713511	557	Hospitalization	\$1,450.00
	20713511	561	Life Insurance	\$20.00
	20713511	562	Dental Insurance	\$50.00
	20713511	563	Prescription Insurance	\$400.00
611 Materials & Supplies				
	20713611	611	Office Supplies	\$0.00
711 Operating Expenditures/Expenses				
	20713711	653	Advertising & Printing	\$0.00
	20713711	690	Travel & Expenses	\$0.00
	20713711	691	Mileage Reimbursements	\$0.00
				\$19,570.00
20714	VICTIMS OF CRIME ACT			
511 Personnel Services				
	20714511	512	Salaries Employees	\$163,000.00
	20714511	551	PERS	\$22,820.00
	20714511	553	Workers Compensation	\$3,300.00
	20714511	554	Medicare - Employer	\$2,450.00
	20714511	557	Hospitalization	\$8,000.00
	20714511	561	Life Insurance	\$175.00
	20714511	562	Dental Insurance	\$250.00
	20714511	563	Prescription Insurance	\$2,000.00
				\$201,995.00
20715	RAPE CRISIS FUND			
511 Personnel Services				
	20715511	512	Salaries Employees	\$90,000.00
	20715511	551	PERS	\$12,600.00
	20715511	553	Workers Compensation	\$1,350.00
	20715511	554	Medicare - Employer	\$1,350.00
	20715511	557	Hospitalization	\$7,000.00
	20715511	561	Life Insurance	\$7,500.00
	20715511	562	Dental Insurance	\$200.00
	20715511	563	Prescription Insurance	\$1,900.00
661 Contractual Services				

				2024	
				PERM APPROPRIATIONS	
	20715661	631	Professional Services-Consultants	\$0.00	
	20715661	635	Contracts - Services	\$65,000.00	
761 Other Expenditures/Expenses					
	20715761	755	Other Expenses	\$0.00	
	20715761	758	Donations	\$0.00	
					\$186,900.00
20800 DEVELOPMENTAL DISABILITIES STABILIZATION					
911 Transfers/Advances Out					
	20800911	911	Transfers Out	\$400,000.00	
					\$400,000.00
21000 SMART OHIO GRANT					
661 Contractual Services					
	21000661	635	Contracts Services		
21100 ADDITIONAL DTAC					
661 Contractual Services					
	21100661	635	Contracts - Services	\$450,000.00	
711 Operating Expenditures/Expenses					
	21100711	653	Advertising & Printing	\$0.00	
	21100711	724	Preliminary Judicial/Title Exam	\$0.00	
					\$450,000.00
21200 CHILD WELFARE					
511 Personnel Services					
	21200511	512	Salaries Employees	\$1,060,000.00	
	21200511	551	PERS	\$150,500.00	
	21200511	553	Workers Compensation	\$18,000.00	
	21200511	554	Medicare - Employer	\$15,500.00	
	21200511	556	Unemployment	\$0.00	
	21200511	557	Hospitalization	\$264,000.00	
	21200511	561	Life Insurance	\$900.00	
	21200511	562	Dental Insurance	\$14,000.00	
	21200511	563	Prescription Insurance	\$68,000.00	
611 Materials & Supplies					
	21200611	611	Office Supplies	\$0.00	
	21200611	614	Food Supplies	\$60,000.00	
	21200611	620	Other Supplies	\$8,500.00	
661 Contractual Services					
	21200661	633	Professional Services Medical	\$10,000.00	
	21200661	634	Rental Facilities	\$5,000.00	
	21200661	635	Contracts - Services	\$720,000.00	
	21200661	636	Contracts Repairs	\$5,000.00	
	21200661	641	Day Care Assistance	\$0.00	
	21200661	645	Maintenance Agreements	\$5,500.00	
711 Operating Expenditures/Expenses					
	21200711	653	Advertising & Printing	\$48,000.00	
	21200711	654	Postage	\$0.00	
	21200711	656	Residential Housing	\$4,500,000.00	
	21200711	657	Board & Care Clothing	\$65,000.00	
	21200711	690	Travel & Expenses	\$13,500.00	
	21200711	696	Insurance Liability Coverage	\$12,000.00	
	21200711	704	Utilities - Other	\$30,000.00	
	21200711	710	Tax Settlement Deduction	\$65,000.00	
	21200711	718	Program Activities	\$13,360.00	
	21200711	719	Educational/Training Expenses	\$22,000.00	
	21200711	721	P. C./Network Software	\$2,000.00	

				2024
				PERM APPROPRIATIONS
761 Other Expenditures/Expenses				
	21200761	752	Professional Dues & Memberships	\$2,000.00
	21200761	754	Subsidies	\$310,000.00
	21200761	755	Other Expenses	\$180,000.00
	21200761	771	Auction Administration Fees	\$100.00
	21200761	794	Retirement Incentive Program.	\$0.00
811 Capital Outlay				
	21200811	811	Contracts-Projects	\$0.00
	21200811	812	Equipment	\$100,000.00
	21200811	818	Capitalized Equipment	\$0.00
911 Transfers/Advances Out				
	21200911	911	Transfers Out	\$4,800,000.00
	21200911	912	Advances Out	\$0.00
				\$12,567,860.00
21300	BUDGET STABILIZATION			
911 Transfers/Advances Out				
	21300911	911	Transfers Out	\$750,000.00
				\$750,000.00
21400	PAYROLL LIABILITY			
911 Transfers/Advances Out				
	21400911	911	Transfers Out	\$1,200,000.00
				\$1,200,000.00
21500	BOARD OF DEVELOPMENTAL DISABILITIES			
511 Personnel Services				
	21500511	512	Salaries Employees	\$22,421,704.00
	21500511	551	PERS	\$3,303,547.00
	21500511	553	Workers Compensation	\$530,000.00
	21500511	554	Medicare - Employer	\$325,000.00
	21500511	555	S T R S	\$135,000.00
	21500511	556	Unemployment	\$20,000.00
	21500511	557	Hospitalization	\$4,400,000.00
	21500511	559	Disability Insurance	\$48,000.00
	21500511	561	Life Insurance	\$115,000.00
	21500511	562	Dental Insurance	\$270,000.00
	21500511	563	Prescription Insurance	\$0.00
611 Materials & Supplies				
	21500611	611	Office Supplies	\$700,000.00
	21500611	620	Other Supplies	\$315,000.00
661 Contractual Services				
	21500661	634	Rental Facilities	\$40,000.00
	21500661	635	Contracts - Services	\$7,985,171.00
	21500661	636	Contracts Repairs	\$125,000.00
711 Operating Expenditures/Expenses				
	21500711	653	Advertising & Printing	\$46,500.00
	21500711	690	Travel & Expenses	\$135,000.00
	21500711	696	Insurance Liability Coverage	\$85,000.00
	21500711	710	Tax Settlement Deduction	\$515,000.00
761 Other Expenditures/Expenses				
	21500761	755	Other Expenses	\$710,000.00
	21500761	758	Donations	\$40,000.00
	21500761	790	Grant Expenses	\$0.00
	21500761	794	Retirement Incentive	\$0.00

				2024
				PERM APPROPRIATIONS
811 Capital Outlay				
	21500811	812	Equipment	\$120,000.00
	21500811	818	Capitalized Equipment	\$0.00
	21500811	819	Building Improvements	\$0.00
911 Transfers/Advances Out				
	21500911	911	Transfers Out	\$2,000,000.00
	21500911	912	Advances Out	
				\$44,384,922.00
21600	DD RESIDENTIAL			
911 Transfers/Advances Out				
	21600911	911	Transfers Out	
				\$0.00
21700	YOUTH PROGRAMMING CY PRES			
511 Personnel Services				
	21776511	512	Salaries Employees	\$12,000.00
	21776511	551	PERS	\$1,400.00
	21776511	553	Workers Compensation	\$225.00
	21776511	554	Medicare - Employer	\$200.00
	21776511	557	Hospitalization	\$2,200.00
	21776511	561	Life Insurance	\$14.00
	21776511	562	Dental Insurance	\$100.00
	21776511	563	Prescription Insurance	\$550.00
611 Materials & Supplies				
	21776611	611	Office Supplies	\$0.00
	21776611	627	Education/Recreational Supplies	\$1,450.00
661 Contractual Services				
	21776661	635	Contracts - Services	\$0.00
	21777661	635	Contracts - Services	\$0.00
761 Other Operating Expenditures/Expenses				
	21700761	755	Other Expenses	\$40,000.00
	21776761	755	Other Expenses	\$4,000.00
	21777761	755	Other Expenses	\$0.00
911 Transfers/Advances Out				
	21700911	911	Transfers Out	\$150,000.00
				\$212,139.00
21800	ADAMHS BOARD - OPERATIONS			
511 Personnel Services				
	21800511	512	Salaries Employees	\$851,000.00
	21800511	551	PERS	\$135,522.00
	21800511	553	Workers Compensation	\$9,000.00
	21800511	554	Medicare - Employer	\$12,340.00
	21800511	556	Unemployment	\$0.00
	21800511	557	Hospitalization	\$160,000.00
	21800511	561	Life Insurance	\$600.00
	21800511	562	Dental Insurance	\$9,000.00
	21800511	563	Prescription Insurance	\$41,000.00
611 Materials & Supplies				
	21800611	611	Office Supplies	\$7,500.00
	21800611	612	Microfilm and Photocopy Supplies	\$0.00
	21800611	613	Janitorial Supplies	\$6,000.00
	21800611	614	Food Supplies	\$7,500.00
	21800611	618	Data Processing Supplies	\$500.00
	21800611	620	Other Supplies	\$150.00

				2024
				PERM APPROPRIATIONS
661 Contractual Services				
	21800661	631	Professional Services-Consultants	\$65,000.00
	21800661	632	Professional Services Legal	\$12,000.00
	21800661	634	Rental Facilities	\$95,000.00
	21800661	635	Contracts - Services	\$12,050,000.00
	21800661	636	Contracts Repairs	\$2,500.00
711 Operating Expenditures/Expenses				
	21800711	653	Advertising & Printing	\$80,000.00
	21800711	654	Postage	\$2,500.00
	21800711	682	Telephone Fees & Charges	\$0.00
	21800711	685	Exams (Audits)	\$0.00
	21800711	690	Travel & Expenses	\$13,000.00
	21800711	693	Training	\$25,000.00
	21800711	696	Insurance Liability Coverage	\$25,000.00
	21800711	698	Other Insurance	\$0.00
	21800711	700	Purchased Water	\$0.00
	21800711	702	Utilities - Electricity and Gas	\$10,000.00
	21800711	703	Utilities - Telephone	\$20,000.00
	21800711	710	Tax Settlement Deductions	\$110,000.00
	21800711	720	Subscriptions, Periodicals, Pu	\$4,500.00
761 Other Expenditures/Expenses				
	21800761	752	Professional Dues & Memberships	\$25,000.00
	21800761	753	Levies & Assessments	\$0.00
	21800761	755	Other Expenses	\$0.00
811 Capital Outlay				
	21800811	811	Contracts Projects	\$250,000.00
	21800811	812	Equipment	\$6,000.00
	21800811	818	Capitalized Equipment	\$50,000.00
	21800811	819	Building Improvements	\$2,500.00
911 Transfers/Advances Out				
	21800911	911	Transfers Out	\$0.00
	21800911	912	Advances Out	\$0.00
				\$14,088,112.00
218	ADAMHS BOARD - VARIOUS STATE AND FEDERAL CONTRACTS			
661 Contractual Services				
	21820661	635	Contracts - Services	\$106,343.00
	21821661	635	Contracts - Services	\$42,075.00
	21822661	635	Contracts - Services	\$0.00
	21823661	635	Contracts - Services	\$0.00
	21824661	635	Contracts - Services	\$1,398,299.00
	21825661	635	Contracts - Services	\$0.00
	21826661	635	Contracts - Services	\$0.00
	21827661	635	Contracts - Services	\$75,350.00
	21828661	635	Contracts - Services	\$0.00
	21829661	635	Contracts - Services	\$297,084.00
	21830661	635	Contracts - Services	\$7,850.00
	21841661	635	Contracts - Services	\$120,685.00
	21842661	635	Contracts - Services	\$112,531.00
	21843661	635	Contracts - Services	\$139,384.00
	21844661	635	Contracts - Services	\$485,521.00
	21845661	635	Contracts - Services	\$192,954.00
	21846661	635	Contracts - Services	\$63,349.00
	21847661	635	Contracts - Services	\$0.00
	21848661	635	Contracts - Services	\$0.00
	21849661	635	Contracts - Services	\$614,593.00
	21850661	635	Contracts - Services	\$0.00
	21851661	635	Contracts - Services	\$0.00
	21852661	635	Contracts - Services	\$1,074,070.00

				2024
				PERM APPROPRIATIONS
				\$4,730,088.00
21900	JUVENILE COURT SPECIAL PROJECT #2			
711 Operating Expenditures/Expenses				
	21900711	721	P. C./Network Software	\$10,000.00
811 Capital Outlay				
	21900811	812	Equipment	\$10,000.00
				\$20,000.00
22000	JUVENILE COURT SPECIAL PROJECTS #3			
711 Operating Expenditures/Expenses				
	22000711	690	Travel & Expenses	\$10,000.00
	22000711	719	Educational/Training Expenses	\$10,000.00
				\$20,000.00
22300	JUVENILE COURT LEGAL RESEARCH			
711 Operating Expenditures/Expenses				
	22300711	720	Subscriptions, Periodicals, Pu	\$3,000.00
	22300711	721	P. C./Network Software	\$2,000.00
911 Transfers/Advances Out				
	22300911	911	Transfers Out	\$0.00
				\$5,000.00
22558	F. D. C. C. - PRG. ADMIN. INTENSIVE SUPERVISOR			
511 Personnel Services				
	22558511	512	Salaries Employees	\$188,614.40
	22558511	551	PERS	\$26,406.00
	22558511	553	Workers Compensation	\$3,781.00
	22558511	554	Medicare - Employer	\$2,835.00
	22558511	556	Unemployment	\$0.00
	22558511	557	Hospitalization	\$35,000.00
	22558511	561	Life Insurance	\$100.00
	22558511	562	Dental Insurance	\$2,000.00
	22558511	563	Prescription Insurance	\$9,000.00
611 Materials & Supplies				
	22558611	611	Office Supplies	\$8,000.00
	22558611	627	Education/Recreational Supplies	\$0.00
661 Contractual Services				
	22558661	631	Professional Services-Consultants	\$0.00
	22558661	635	Contracts - Services	\$12,000.00
711 Operating Expenditures/Expenses				
	22558711	690	Travel & Expenses	\$3,000.00
	22558711	696	Insurance Liability Coverage	\$0.00
	22558711	719	Educational/Training Expenses	\$4,000.00
761 Other Expenditures/Expenses				
	22558761	752	Professional Dues & Memberships	\$1,000.00
	22558761	790	Grant Expenses	\$0.00
811 Capital Outlay				
	22558811	812	Equipment	\$0.00
				\$295,736.40
22559	F. D. C. C. - INTENSIVE PROBATION			
511 Personnel Services				
	22559511	512	Salaries Employees	\$378,000.00
	22559511	551	PERS	\$53,000.00
	22559511	553	Workers Compensation	\$7,500.00

				2024
				PERM APPROPRIATIONS
	22559511	554	Medicare - Employer	\$5,800.00
	22559511	557	Hospitalization	\$92,000.00
	22559511	561	Life Insurance	\$200.00
	22559511	562	Dental Insurance	\$5,000.00
	22559511	563	Prescription Insurance	\$25,000.00
611 Materials & Supplies				
	22559611	611	Office Supplies	\$0.00
	22559611	616	Vehicle Repairs & Supplies	\$14,000.00
661 Contractual Services				
	22559661	634	Rental Facilities	\$10,000.00
	22559661	636	Contracts Repairs	\$0.00
711 Operating Expenditures/Expenses				
	22559711	690	Travel & Expenses	\$0.00
	22559711	696	Insurance Liability Coverage	\$0.00
811 Capital Outlay				
	22559811	812	Equipment	\$3,400.00
	22559811	813	Vehicles	\$0.00
				\$593,900.00
22561	F. D. C. C. - SURVEILLANCE/MONITORING			
511 Personnel Services				
	22561511	512	Salaries Employees	\$4,400.00
	22561511	551	PERS	\$625.00
	22561511	553	Workers Compensation	\$65.00
	22561511	554	Medicare - Employer	\$65.00
	22561511	557	Hospitalization	\$1,400.00
	22561511	561	Life Insurance	\$5.00
	22561511	562	Dental Insurance	\$50.00
	22561511	563	Prescription Insurance	\$350.00
611 Materials & Supplies				
	22561611	627	Education/Recreation Supplies	\$0.00
661 Contractual Services				
	22561661	635	Contracts - Services	\$75,000.00
711 Operating Expenditures/Expenses				
	22561711	690	Travel & Expenses	\$0.00
811 Capital Outlay				
	22561811	812	Equipment	\$0.00
				\$81,960.00
22562	F. D. C. C. - YOUTH INTERVENTION			
511 Personnel Services				
	22562511	512	Salaries Employees	\$14,000.00
	22562511	551	PERS	\$2,000.00
	22562511	553	Workers Compensation	\$392.00
	22562511	554	Medicare - Employer	\$294.00
	22562511	557	Hospitalization	\$1,800.00
	22562511	561	Life Insurance	\$5.00
	22562511	562	Dental Insurance	\$50.00
	22562511	563	Prescription Insurance	\$400.00
611 Materials & Supplies				
	22562611	611	Office Supplies	\$0.00
	22562611	627	Education/Recreational Supplies	\$1,500.00
711 Operating Expenditures/Expenses				

				2024	
				PERM APPROPRIATIONS	
	22562711	690	Travel & Expenses		\$0.00
811 Capital Outlay					
	22562811	812	Equipment		\$0.00
					\$20,441.00
22563	F. D. C. C. - DRUG SCREENS				
511 Personnel Services					
	22563511	512	Salaries Employees		\$4,900.00
	22563511	551	PERS		\$686.00
	22563511	553	Workers Compensation		\$98.00
	22563511	554	Medicare - Employer		\$73.00
	22563511	557	Hospitalization		\$1,350.00
	22563511	561	Life Insurance		\$5.00
	22563511	562	Dental Insurance		\$100.00
	22563511	563	Prescription Insurance		\$350.00
661 Contractual Services					
	22563661	635	Contracts - Services		\$65,000.00
811 Capital Outlay					
	22563811	812	Equipment		\$0.00
					\$72,562.00
22569	SECURE DETENTION SVCS PROGRAM				
611 Materials & Supplies					
	22569611	611	Office Supplies		\$0.00
661 Contractual Services					
	22569661	635	Contracts - Services		\$156,000.00
711 Operating Expenditures/Expenses					
	22569711	690	Travel and Expenses		\$0.00
	22569711	693	Training		\$0.00
761 Other Operating Expenditures/ Expenses					
	22569761	755	Other Expenses		\$0.00
					\$156,000.00
22571	WORK DETAIL				
511 Personnel Services					
	22571511	512	Salaries Employees		\$9,000.00
	22571511	551	PERS		\$1,960.00
	22571511	553	Workers Compensation		\$280.00
	22571511	554	Medicare - Employer		\$210.00
	22571511	557	Hospitalization		\$1,000.00
	22571511	561	Life Insurance		\$5.00
	22571511	562	Dental Insurance		\$100.00
	22571511	563	Prescription Insurance		\$500.00
761 Other Operating Expenditures/ Expenses					
	22571761	755	Other Expenses		\$8,800.00
					\$21,855.00
22572	EDUCATION SERVICES				
511 Personnel Services					
	22572511	512	Salaries Employees		\$173,000.00
	22572511	551	PERS		\$24,000.00
	22572511	553	Workers Compensation		\$3,088.00
	22572511	554	Medicare - Employer		\$2,200.00
	22572511	557	Hospitalization		\$18,000.00
	22572511	561	Life Insurance		\$100.00
	22572511	562	Dental Insurance		\$1,500.00

				2024	
				PERM APPROPRIATIONS	
	22572511	563	Prescription Insurance	\$6,000.00	
611 Materials & Supplies					
	22572611	611	Office Supplies	\$11,000.00	
	22572611	616	Vehicle Repairs & Supplies	\$0.00	
	22572611	627	Education/Recreational Supplies	\$3,000.00	
661 Contractual Services					
	22572661	635	Contracts - Services	\$3,000.00	
	22572661	636	Contracts Repairs	\$0.00	
711 Operating Expenditures/Expenses					
	22572711	690	Travel & Expenses	\$0.00	
	22572711	696	Insurance Liability Coverage	\$0.00	
	22572711	719	Educational/Training Expenses	\$0.00	
811 Capital Outlay					
	22572811	812	Equipment	\$3,000.00	
					\$247,888.00
22573	SUBSTANCE ABUSE				
511 Personnel Services					
	22573511	512	Salaries Employees	\$8,000.00	
	22573511	551	PERS	\$1,225.00	
	22573511	553	Workers Compensation	\$300.00	
	22573511	554	Medicare - Employer	\$500.00	
	22573511	557	Hospitalization	\$3,100.00	
	22573511	561	Life Insurance	\$5.00	
	22573511	562	Dental Insurance	\$200.00	
	22573511	563	Prescription Insurance	\$800.00	
					\$14,130.00
22574	CLINICAL ASSESSMENTS				
511 Personnel Services					
	22574511	512	Salaries Employees	\$90,350.00	
	22574511	551	PERS	\$12,650.00	
	22574511	553	Workers Compensation	\$1,800.00	
	22574511	554	Medicare - Employer	\$1,350.00	
	22574511	557	Hospitalization	\$6,500.00	
	22574511	561	Life Insurance	\$50.00	
	22574511	562	Dental Insurance	\$500.00	
	22574511	563	Prescription Insurance	\$1,800.00	
611 Materials & Supplies					
	22574611	611	Office Supplies	\$5,200.00	
	22574611	627	Education/Recreational Supplies	\$0.00	
661 Contractual Services					
	22574661	638	Prof. Services-Psychological	\$35,000.00	
711 Operating Expenditures/Expenses					
	22574711	654	Postage	\$0.00	
	22574711	690	Travel & Expenses	\$0.00	
	22574711	693	Training	\$0.00	
811 Capital Outlay					
	22574811	812	Equipment	\$0.00	
					\$155,200.00
22600	JUVENILE COURT SPECIAL PROJECTS 2				
661 Contractual Services					

				2024	
				PERM APPROPRIATIONS	
	22600661	635	Contracts Services	\$0.00	
	22600661	649	Information Technology Services		
				\$0.00	
811 Capital Outlay					
	22600811	812	Equipment	\$20,000.00	
911 Transfers/Advances Out					
	22600911	912	Advances Out	\$0.00	
					\$20,000.00
22700	JUVENILE COURT COMMUNITY CONTROL				
661 Contractual Services					
	22700661	635	Contracts - Services	\$5,000.00	
811 Capital Outlay					
	22700811	812	Equipment	\$1,000.00	
					\$6,000.00
22800	JUVENILE COURT IV-D PROGRAM				
511 Personnel Services					
	22800511	512	Salaries Employees	\$368,817.81	
	22800511	551	PERS	\$51,634.49	
	22800511	553	Workers Compensation	\$7,071.22	
	22800511	554	Medicare - Employer	\$5,347.86	
	22800511	556	Unemployment	\$0.00	
	22800511	557	Hospitalization	\$79,590.00	
	22800511	561	Life Insurance	\$300.00	
	22800511	562	Dental Insurance	\$2,675.00	
	22800511	563	Prescription Insurance	\$20,250.00	
611 Materials & Supplies					
	22800611	611	Office Supplies	\$2,000.00	
	22800611	619	Minor Equipment and Small Tool	\$0.00	
661 Contractual Services					
	22800661	635	Contracts - Services	\$24,956.95	
	22800661	649	Information Technology Services	\$0.00	
711 Operating Expenditures/Expenses					
	22800711	654	Postage	\$28,000.00	
	22800711	690	Travel & Expenses	\$1,290.00	
	22800711	691	Mileage Reimbursements	\$0.00	
811 Capital Outlay					
	22800811	812	Equipment	\$0.00	
					\$591,933.33
22900	JUVENILE COURT COMPUTERIZATION FEES				
661 Contractual Services					
	22900661	635	Contracts - Services	\$15,000.00	
					\$15,000.00
23002	AL & GT ENGINEER				
511 Personnel Services					
	23002511	511	Salaries Officials	\$130,000.00	
	23002511	512	Salaries Employees	\$1,360,000.00	
	23002511	551	PERS	\$200,000.00	
	23002511	553	Workers Compensation	\$27,350.00	
	23002511	554	Medicare - Employer	\$21,605.00	
	23002511	556	Unemployment	\$0.00	
	23002511	557	Hospitalization	\$158,400.00	
	23002511	561	Life Insurance	\$850.00	
	23002511	562	Dental Insurance	\$2,640.00	

				2024
				PERM APPROPRIATIONS
	23002511	563	Prescription Insurance	\$39,600.00
611 Materials & Supplies				
	23002611	611	Office Supplies	\$6,000.00
661 Contractual Services				
	23002661	636	Contracts Repairs	\$0.00
	23002661	649	Information Technology Service	\$10,000.00
711 Operating Expenditures/Expenses				
	23002711	654	Postage	\$1,000.00
	23002711	690	Travel & Expenses	\$10,000.00
	23002711	719	Educational/Training Expenses	\$0.00
	23002711	721	P. C./Network Software	\$35,000.00
761 Other Operating Expenditures/ Expenses				
	23002761	752	Professional Dues & Membership	\$57,000.00
	23002761	755	Other Expenses	\$1,000.00
	23002761	771	Auction Administration Fees	\$0.00
811 Capital Outlay				
	23002811	812	Equipment	\$10,000.00
911 Transfers/Advances Out				
	23002911	911	Transfers Out	\$0.00
				\$2,070,445.00
23003	AL & GT ROADS			
511 Personnel Services				
	23003511	511	Salaries Officials	\$0.00
	23003511	513	Salaries Hourly Employees	\$2,300,000.00
	23003511	551	PERS	\$325,000.00
	23003511	553	Workers Compensation	\$46,000.00
	23003511	554	Medicare - Employer	\$33,350.00
	23003511	556	Unemployment	\$0.00
	23003511	557	Hospitalization	\$460,000.00
	23003511	561	Life Insurance	\$1,800.00
	23003511	562	Dental Insurance	\$9,000.00
	23003511	563	Prescription Insurance	\$120,000.00
611 Materials & Supplies				
	23003611	616	Vehicle Repairs & Supplies	\$250,000.00
	23003611	617	Fuel, Oil & Lube	\$400,000.00
	23003611	619	Minor Equipment and Small Tool	\$30,000.00
	23003611	620	Other Supplies	\$1,100,000.00
661 Contractual Services				
	23003661	635	Contracts - Services	\$250,000.00
	23003661	636	Contracts Repairs	\$50,000.00
	23003661	649	Information Technology Service	\$2,000.00
711 Operating Expenditures/Expenses				
	23003711	652	Uniforms	\$15,000.00
	23003711	653	Advertising & Printing	\$2,000.00
	23003711	690	Travel & Expenses	\$1,000.00
	23003711	696	Insurance Liability Coverage	\$37,000.00
	23003711	704	Utilities - Other	\$140,000.00
761 Other Operating Expenditures/ Expenses				
	23003761	755	Other Expenses	\$100,000.00
	23003761	771	Auction Administration Fees	\$0.00
811 Capital Outlay				

				2024
				PERM APPROPRIATIONS
	23003811	811	Contracts Projects	\$2,000,000.00
	23003811	812	Equipment	\$400,000.00
	23003811	814	Land Acquisition	\$0.00
	23003811	815	Compensation & Damages	\$0.00
	23003811	816	Legal Fees	\$30,000.00
	23003811	818	Capitalized Equipment	\$0.00
	23003811	820	Issue 2 Funds	\$0.00
	23003811	827	Site Improvements	\$350,000.00
861 Debt Service Principal				
	23003861	862	Bond Principal Retirement	\$15,500.00
911 Transfers/Advances Out				
	23003911	911	Transfers Out	\$0.00
	23003911	912	Advances Out	\$0.00
				\$8,467,650.00
23004	AL & GT BRIDGES & CULVERTS			
611 Materials & Supplies				
	23004611	620	Other Supplies	\$30,000.00
661 Contractual Services				
	23004661	635	Contracts - Services	\$35,000.00
	23004661	636	Contracts Repairs	\$40,000.00
711 Operating Expenditures/Expenses				
	23004711	653	Advertising & Printing	\$0.00
761 Other Operating Expenditures/ Expenses				
	23004761	755	Other Expenses	\$0.00
811 Capital Outlay				
	23004811	811	Contracts Projects	\$0.00
	23004811	812	Equipment	\$0.00
911 Transfers/Advances Out				
	23004911	911	Transfers Out	\$0.00
				\$105,000.00
23007	ENGINEER-SR 44 CONSTRUCTION			
811 Capital Outlay				
	23007811	811	Contracts Projects	
				\$0.00
23100	DOMESTIC RELATIONS SPECIAL PROJECT 3			
761 Other Operating Expenditures/ Expenses				
	23103761	755	Other Expenses	\$12,000.00
				\$12,000.00
23200	DRUG LAW ENFORCEMENT			
511 Personnel Services				
	23200511	512	Salaries Employees	\$93,520.00
611 Materials & Supplies				
	23200611	620	Other Supplies	\$0.00
661 Contractual Services				
	23200661	631	Professional Services Consultants	\$0.00
	23200661	635	Contracts - Services	\$0.00
	23200661	649	Information Technology Service	\$0.00
711 Operating Expenditures/Expenses				
	23200711	690	Travel & Expenses	\$0.00

				2024
				PERM APPROPRIATIONS
	23200711	693	Training	\$0.00
	23200711	694	Other Operating Expenditures	\$6,480.00
	23200711	703	Utilities - Telephone	\$0.00
761 Other Operating Expenditures/ Expenses				
	23200761	752	Professional Dues & Memberships	\$0.00
811 Capital Outlay				
	23200811	812	Equipment	\$0.00
				\$100,000.00
23305	ENGINEER MUNICIPAL CONSTRUCTION & IMPROVEMENT			
511 Personnel Services				
	23305511	512	Salaries Employees	\$67,000.00
	23305511	513	Salaries Hourly	\$490,000.00
	23305511	551	PERS	\$99,000.00
	23305511	553	Workers Compensation	\$15,000.00
	23305511	554	Medicare - Employer	\$12,000.00
	23305511	556	Unemployment	\$0.00
	23305511	557	Hospitalization	\$159,500.00
	23305511	561	Life Insurance	\$300.00
	23305511	562	Dental Insurance	\$2,860.00
	23305511	563	Prescription Insurance	\$40,700.00
611 Materials & Supplies				
	23305611	611	Office Supplies	\$0.00
	23305611	616	Vehicle Repairs and Supplies	\$100,000.00
	23305611	617	Fuel, Oil and Lubricants	\$75,000.00
	23305611	620	Other Supplies	\$400,000.00
661 Contractual Services				
	23305661	635	Contracts - Services	\$50,000.00
	23305661	636	Contracts Repairs	\$100,000.00
	23305661	649	Information Technology Service	\$1,000.00
711 Operating Expenditures/Expenses				
	23305711	652	Uniforms	\$4,000.00
	23305711	690	Travel & Expenses	\$1,000.00
	23305711	696	Insurance Liability Coverage	\$4,000.00
	23305711	704	Utilities - Other	\$40,000.00
761 Other Operating Expenditures/ Expenses				
	23305761	755	Other Expenses	\$15,000.00
	23305761	771	Auction Administration Fees	\$0.00
811 Capital Outlay				
	23305811	811	Contracts Projects	\$350,000.00
	23305811	812	Equipment	\$230,000.00
	23305811	827	Engineer Site Improvement	\$0.00
911 Transfers/Advances Out				
	23305911	911	Transfers Out	\$0.00
				\$2,256,360.00
23400	GEOGRAPHICAL INFORMATION SYSTEMS			
511 Personnel Services				
	23400511	512	Salaries Employees	\$210,000.00
	23400511	551	PERS	\$29,400.00
	23400511	553	Workers Compensation	\$4,200.00
	23400511	554	Medicare - Employer	\$3,045.00
	23400511	557	Hospitalization	\$30,360.00
	23400511	561	Life Insurance	\$144.00
	23400511	562	Dental Insurance	\$528.00

				2024
				PERM APPROPRIATIONS
	23400511	563	Prescription Insurance	\$7,656.00
611 Materials & Supplies				
	23400611	611	Office Supplies	\$3,000.00
661 Contractual Services				
	23400661	635	Contracts - Services	\$60,000.00
	23400661	649	Information Technology Service	\$2,000.00
	23401661	635	Contracts - Services	\$0.00
711 Operating Expenditures/Expenses				
	23400711	690	Travel & Expenses	\$5,000.00
	23400711	721	P. C./Network Software	\$10,000.00
761 Other Operating Expenditures/ Expenses				
	23400761	755	Other Expenses	\$1,500.00
811 Capital Outlay				
	23400811	811	Contract Projects	\$0.00
	23400811	812	Equipment	\$20,000.00
				\$386,833.00
23500	REVOLVING LOANS			
661 Contractual Services				
	23500661	635	Contracts - Services	\$0.00
711 Operating Expenditures/Expenses				
	23500711	694	Other Operating Expenditures	\$0.00
911 Transfers/Advances Out				
	23500911	911	Transfers Out	\$40,000.00
				\$40,000.00
23600	NARCOTICS AGENCY			
511 Personnel Services				
	23600511	512	Salaries Employees	\$1,250,000.00
	23600511	513	Salaries Hourly	\$0.00
	23600511	551	PERS	\$200,000.00
	23600511	553	Workers Compensation	\$15,000.00
	23600511	554	Medicare - Employer	\$17,000.00
	23600511	556	Unemployment	\$0.00
	23600511	557	Hospitalization	\$125,000.00
	23600511	561	Life Insurance	\$600.00
	23600511	562	Dental Insurance	\$2,000.00
	23600511	563	Prescription Insurance	\$33,000.00
611 Materials & Supplies				
	23600611	611	Office Supplies	\$1,750.00
	23600611	616	Vehicle Repairs & Supplies	\$25,000.00
	23600611	617	Fuel, Oil & Lubricants	\$45,000.00
	23600611	620	Other Supplies	\$50,000.00
661 Contractual Services				
	23600661	631	Professional Services Consultants	\$0.00
	23600661	635	Contracts - Services	\$100,000.00
	23600661	636	Contracts Repairs	\$10,000.00
	23600661	649	Information Technology Service	\$12,000.00
711 Operating Expenditures/Expenses				
	23600711	652	Uniforms	\$0.00
	23600711	654	Postage	\$0.00
	23600711	690	Travel & Expenses	\$0.00
	23600711	692	Allowances	\$0.00

				2024
				PERM APPROPRIATIONS
23600711	693	Training		\$10,000.00
23600711	694	Other Operating Expenditures		\$50,000.00
23600711	696	Insurance Liability Coverage		\$30,000.00
23600711	702	Utilities - Electricity and Gas		\$30,000.00
23600711	703	Utilities - Telephone		\$12,000.00
23600711	704	Utilities - Other		\$1,000.00
23600711	710	Tax Settlement Deductions		\$15,000.00
23600711	719	Educational/Training Expenses		\$0.00
761 Other Operating Expenditures/ Expenses				
23600761	752	Professional Dues & Memberships		\$2,500.00
23600761	755	Other Expenses		\$100,000.00
23600761	771	Auction Administration Fees		\$1,000.00
23600761	790	Grant Expenses		\$0.00
811 Capital Outlay				
23600811	811	Contract Projects		\$350,000.00
23600811	812	Equipment		\$40,000.00
23600811	813	Vehicles		\$0.00
23600811	821	Capital Leases		\$0.00
911 Transfers/Advances Out				
23600911	911	Transfers Out		\$0.00
				\$2,527,850.00
23700	NARCOTICS PHARMACY DIVERSION GRANT			
511 Personnel Services				
23700511	512	Salaries Employees		\$17,262.00
23700511	551	PERS		\$0.00
23700511	553	Workers Compensation		\$0.00
23700511	554	Medicare - Employer		\$0.00
23700511	557	Hospitalization		\$0.00
23700511	561	Life Insurance		\$0.00
23700511	562	Dental Insurance		\$0.00
23700511	563	Prescription Insurance		\$0.00
761 Other Operating Expenditures/ Expenses				
23700761	755	Other Expenses		\$2,738.00
23700761	790	Grant Expenses		
				\$20,000.00
23822	BORDER INTEROPERABILITY PROJECT			
661 Contractual Services				
23822661	635	Contracts - Services		\$0.00
711 Operating Expenditures/Expenses				
23822711	690	Travel & Expenses		\$0.00
761 Other Operating Expenditures/ Expenses				
23822761	755	Other Expenses		\$0.00
811 Capital Outlay				
23822811	812	Equipment		\$0.00
				\$0.00
23900	FORENSIC CRIME LABORATORY			
511 Personnel Services				
23900511	512	Salaries Employees		\$1,384,425.00
23900511	551	PERS		\$193,819.50
23900511	553	Workers Compensation		\$26,240.00
23900511	554	Medicare - Employer		\$20,074.16
23900511	556	Unemployment		\$0.00
23900511	557	Hospitalization		\$179,443.59

				2024	
				PERM APPROPRIATIONS	
	23900511	561	Life Insurance	\$899.18	
	23900511	562	Dental Insurance	\$3,286.89	
	23900511	563	Prescription Insurance	\$44,859.80	
611 Materials & Supplies					
	23900611	611	Office Supplies	\$10,250.00	
	23900611	612	Microfilm and Photocopy Supplies	\$0.00	
	23900611	613	Janitorial Supplies	\$2,250.00	
	23900611	616	Vehicle Repairs & Supplies	\$3,000.00	
	23900611	619	Minor Equipment and Small Tool	\$25,000.00	
	23900611	625	Pagers	\$0.00	
	23900611	630	Chemical & Laboratory Supplies	\$200,000.00	
661 Contractual Services					
	23900661	631	Professional Services Consultants	\$75,000.00	
	23900661	635	Contracts - Services	\$300,000.00	
	23900661	636	Contracts Repairs	\$15,000.00	
	23900661	649	Information Technology Service	\$11,500.00	
711 Operating Expenditures/Expenses					
	23900711	654	Postage	\$5,000.00	
	23900711	690	Travel & Expenses	\$60,000.00	
	23900711	691	Mileage Reimbursements	\$2,000.00	
	23900711	695	Insurance - County Buildings	\$10,000.00	
	23900711	696	Insurance Liability Coverage	\$1,000.00	
	23900711	702	Utilities - Electricity and Gas	\$65,000.00	
	23900711	703	Utilities - Telephone	\$15,000.00	
	23900711	704	Utilities - Other	\$16,000.00	
	23900711	710	Tax Settlement Deductions	\$51,000.00	
	23900711	719	Educational/Training Expenses	\$16,000.00	
	23900711	720	Subscriptions, Periodicals, Pu	\$4,250.00	
	23900711	721	PC/Network Software	\$20,000.00	
761 Other Operating Expenditures/ Expenses					
	23900761	752	Professional Dues & Memberships	\$7,500.00	
	23900761	755	Other Expenses	\$3,500.00	
	23900761	771	Auction Administration Fees	\$250.00	
	23900761	790	Grant Expenses	\$0.00	
811 Capital Outlay					
	23900811	812	Equipment	\$200,000.00	
	23900811	813	Vehicles	\$0.00	
911 Transfers/Advances Out					
	23900911	911	Transfers Out	\$0.00	
					\$2,971,548.12
23901	FORENSIC CRIME LABORATORY-SPECIAL PROJECT				
661 Contractual Services					
	23901661	630	Chemical & Laboratory Supplies	\$10,000.00	
	23901661	635	Contracts - Services	\$25,000.00	
					\$35,000.00
23902	FORENSIC CRIME LABORATORY-DNA CEBR				
511 Personnel Services					
	23902511	512	Salaries Employees	\$109,000.00	
661 Contractual Services					
	23902661	630	Chemical & Laboratory Supplies	\$5,000.00	
	23902661	635	Contracts - Services	\$66,000.00	
811 Capital Outlay					
	23902811	812	Equipment	\$70,000.00	

				2024
				PERM APPROPRIATIONS
				\$250,000.00
24000	COMMON PLEAS COURT I COMPUTERIZATION			
611 Materials & Supplies				
	24000611	618	Data Processing Supplies	\$1,500.00
				\$1,500.00
24100	COMMON PLEAS COURT II COMPUTERIZATION			
611 Materials & Supplies				
	24100611	618	Data Processing Supplies	\$1,000.00
811 Capital Outlay				
	24100811	812	Equipment	\$1,000.00
				\$2,000.00
24200	COMMON PLEAS COURT V COMPUTERIZATION			
761 Other Operating Expenditures/ Expenses				
	24200761	755	Other Expenses	\$1,000.00
811 Capital Outlay				
	24200811	812	Equipment	\$1,000.00
				\$2,000.00
24300	COMMON PLEAS COURT IV COMPUTERIZATION			
611 Materials & Supplies				
	24300611	618	Data Processing Supplies	\$0.00
	24300611	619	Minor Equipment	\$1,400.00
811 Capital Outlay				
	24300811	812	Equipment	\$0.00
				\$1,400.00
24400	SENIOR CITIZENS SERVICES LEVY			
511 Personnel Services				
	24400511	512	Salaries Employees	\$127,600.00
	24400511	551	PERS	\$17,864.00
	24400511	553	Workers Compensation	\$2,552.00
	24400511	554	Medicare - Employer	\$1,850.20
	24400511	557	Hospitalization	\$24,200.00
	24400511	561	Life Insurance	\$96.00
	24400511	562	Dental Insurance	\$467.50
	24400511	563	Prescription Insurance	\$6,600.00
611 Materials & Supplies				
	24400611	611	Office Supplies	\$500.00
	24401611	611	Office Supplies	\$500.00
	24400611	619	Minor Equipment and Small Tool	\$0.00
661 Contractual Services				
	24400661	635	Contracts - Services	\$1,281,660.00
	24401661	635	Contracts - Services	\$6,000.00
	24400661	642	Council on Aging Allowance	\$2,100,000.00
	24400661	643	RSVP Allowance	\$0.00
	24400661	644	Senior Citizens Allocation	\$1,123,000.00
711 Operating Expenditures/Expenses				
	24400711	690	Travel & Expenses	\$3,500.00
	24401711	690	Travel & Expenses	\$2,000.00
	24400711	710	Tax Settlement Deduction	\$75,000.00
761 Other Operating Expenditures/ Expenses				
	24400761	755	Other Expenses	\$50,000.00
	24401761	755	Other Expenses	\$6,500.00

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				PERM APPROPRIATIONS
				\$4,829,889.70
24500	EMERGENCY MANAGEMENT AGENCY			
511 Personnel Services				
	24500511	512	Salaries Employees	\$243,600.00
	24500511	551	PERS	\$34,650.00
	24500511	553	Workers Compensation	\$3,150.00
	24500511	554	Medicare - Employer	\$3,675.00
	24500511	557	Hospitalization	\$36,750.00
	24500511	561	Life Insurance	\$150.00
	24500511	562	Dental Insurance	\$1,375.00
	24500511	563	Prescription Insurance	\$12,000.00
611 Materials & Supplies				
	24500611	611	Office Supplies	\$500.00
	24500611	617	Fuel, Oil & Lubricants	\$4,000.00
	24500611	619	Minor Equipment and Small Tool	\$0.00
661 Contractual Services				
	24500661	635	Contracts - Services	\$12,500.00
	24500661	649	Information Technology Service	\$7,000.00
711 Operating Expenditures/Expenses				
	24500711	652	Uniforms	\$0.00
	24500711	654	Postage	\$175.00
	24500711	690	Travel & Expenses	\$3,250.00
	24500711	691	Mileage Reimbursement	\$0.00
	24500711	694	Other Operating Expenditures	\$4,000.00
	24500711	696	Insurance Liability Coverage	\$6,295.00
	24500711	702	Utilities - Electricity and Gas	\$560.00
	24500711	703	Utilities - Telephone	\$22,000.00
	24500711	721	P. C./Network Software	\$0.00
	24500711	725	Exercise Drills	\$0.00
761 Other Operating Expenditures/ Expenses				
	24500761	755	Other Expenses	\$2,785.00
	24500761	761	Refunds & Reimbursements	\$0.00
	24500761	771	Auction Administration Fees	\$0.00
	24500761	790	Grant Expenses	\$0.00
811 Capital Outlay				
	24500811	812	Equipment	\$0.00
	24500811	813	Vehicles	\$0.00
911 Transfers/Advances Out				
	24500911	911	Transfers Out	\$0.00
				\$398,415.00
24501	RADIOLOGICAL EMERGENCY RESPONSE			
511 Personnel Services				
	24501511	512	Salaries Employees	\$48,000.00
	24501511	551	PERS	\$6,700.00
	24501511	553	Workers Compensation	\$750.00
	24501511	554	Medicare - Employer	\$750.00
	24501511	557	Hospitalization	\$7,500.00
	24501511	561	Life Insurance	\$50.00
	24501511	562	Dental Insurance	\$200.00
	24501511	563	Prescription Insurance	\$1,600.00
661 Contractual Services				
	24501661	635	Contracts - Services	\$39,000.00
	24501661	649	Information Technology Service	\$7,000.00
711 Operating Expenditures/Expenses				

				2024	
				PERM APPROPRIATIONS	
	24501711	690	Travel & Expenses	\$3,000.00	
	24501711	691	Mileage Reimbursements	\$0.00	
	24501711	703	Utilities - Telephone	\$12,000.00	
761 Other Operating Expenditures/ Expenses					
	24501761	755	Other Expenses	\$30,000.00	
811 Capital Outlay					
	24501811	812	Equipment	\$0.00	
					\$156,550.00
24600	LEPC EMERGENCY RESPONSE EQUIPMENT				
611 Materials & Supplies					
	24600611	610	Decontamination Supplies	\$0.00	
	24600611	616	Vehicle Repairs & Supplies	\$0.00	
	24600611	618	Data Processing Supplies	\$0.00	
	24600611	619	Minor Equipment and Small Tool	\$0.00	
661 Contractual Services					
	24600661	635	Contracts - Services	\$0.00	
711 Operating Expenditures/Expenses					
	24600711	703	Utilities - Telephone	\$0.00	
761 Other Operating Expenditures/ Expenses				\$0.00	
	24600761	755	Other Expenses	\$0.00	
	24600761	761	Refunds & Reimbursements	\$0.00	
811 Capital Outlay					
	24600811	812	Equipment	\$0.00	
	24600811	813	Vehicles	\$0.00	
					\$0.00
24729	HOMELAND SECURITY FY 14				
761 Other Operating Expenditures/ Expenses					
	24729761	755	Other Expenses	\$126,750.00	
					\$126,750.00
24733	HOMELAND SECURITY FY 19 OS HS				
761 Other Operating Expenditures/ Expenses					
	24733761	755	Other Expenses	\$15,000.00	
					\$15,000.00
24734	HOMELAND SECURITY FY 20 OS HS				
761 Other Operating Expenditures/ Expenses					
	24734761	755	Other Expenses	\$100,000.00	
					\$100,000.00
24735	HOMELAND SECURITY FY 21 OS HS				
761 Other Operating Expenditures/ Expenses					
	24735761	755	Other Expenses	\$90,000.00	
					\$90,000.00
24736	HOMELAND SECURITY FY 22 OS HS				
761 Other Operating Expenditures/ Expenses					
	24736761	755	Other Expenses	\$126,750.00	
					\$126,750.00
24800	COURT COMPUTERIZATION SPECIAL PROJECTS #1				
611 Materials & Supplies					
	24800611	618	Data Processing Supplies	\$800.00	
	24800611	619	Minor Equipment and Small Tool	\$18,000.00	

				2024
				PERM APPROPRIATIONS
	24802611	611	Office Supplies	\$2,200.00
661 Contractual Services				
	24800661	635	Contracts - Services	\$248,000.00
	24800661	649	Information Technology Service	\$6,200.00
	24801661	649	Information Technology Service	\$500.00
711 Operating Expenditures/Expenses				
	24800711	719	Educational/Training Expenses	\$0.00
	24800711	721	PC Software	\$1,000.00
761 Other Operating Expenditures/Expenses				
	24800761	755	Other Expenses	\$200.00
811 Capital Outlay				
	24800811	812	Equipment	\$40,000.00
911 Transfers/Advances Out				
	24800911	911	Transfers Out	\$0.00
				\$316,900.00
24900	COURT COMPUTERIZATION SPECIAL PROJECTS #2			
611 Materials & Supplies				
	24900611	611	Office Supplies	\$500.00
	24900611	619	Minor Equipment and Small Tool	\$500.00
761 Other Operating Expenditures/Expenses				
	24900761	755	Other Expenses	\$250.00
811 Capital Outlay				
	24900811	812	Equipment	
				\$1,250.00
25000	DOMESTIC RELATIONS COURT COMPUTERIZATION			
611 Materials & Supplies				
	25000611	619	Minor Equipment and Small Tool	\$0.00
661 Contractual Services				
	25000661	635	Contracts - Services	\$1,400.00
	25000661	649	Information Technology Services	\$600.00
				\$2,000.00
25201	CLERK OF COURTS CERTIFICATE OF TITLE			
511 Personnel Services				
	25201511	512	Salaries Employees	\$1,150,000.00
	25201511	551	PERS	\$160,000.00
	25201511	553	Workers Compensation	\$25,000.00
	25201511	554	Medicare - Employer	\$16,500.00
	25201511	557	Hospitalization	\$272,700.00
	25201511	561	Life Insurance	\$1,100.00
	25201511	562	Dental Insurance	\$4,950.00
	25201511	563	Prescription Insurance	\$74,800.00
611 Materials & Supplies				
	25201611	611	Office Supplies	\$28,500.00
	25201611	617	Fuel, Oil & Lubricants	\$10,000.00
	25201611	618	Data Processing Supplies	\$3,000.00
	25201611	619	Minor Equipment and Small Tool	\$15,000.00
661 Contractual Services				
	25201661	634	Rental Facilities	\$170,000.00
	25201661	635	Contracts - Services	\$25,000.00
	25201661	636	Contracts Repairs	\$2,000.00

				2024
				PERM APPROPRIATIONS
711 Operating Expenditures/Expenses				
	25201711	653	Advertising & Printing	\$30,000.00
	25201711	654	Postage	\$7,000.00
	25201711	690	Travel & Expenses	\$20,000.00
	25201711	691	Mileage Reimbursements	\$3,500.00
	25201711	696	Insurance Liability Coverage	\$1,000.00
	25201711	774	Security Charges	\$37,000.00
761 Other Operating Expenditures/ Expenses				
	25201761	755	Other Expenses	\$12,000.00
	25202761	755	Other Expenses	\$0.00
811 Capital Outlay				
	25201811	811	Contracts-Projects	\$0.00
	25201811	812	Equipment	\$0.00
911 Transfers/Advances Out				
	25201911	911	Transfers Out	\$2,167,875.00
				\$4,236,925.00
25300	CLERK OF COURTS COMPUTERIZATION			
511 Personnel Services				
	25300511	512	Salaries Employees	\$0.00
	25300511	551	PERS	\$0.00
	25300511	553	Workers Compensation	\$0.00
	25300511	554	Medicare - Employer	\$0.00
	25300511	557	Hospitalization	\$0.00
	25300511	561	Life Insurance	\$0.00
	25300511	562	Dental Insurance	\$0.00
	25300511	563	Prescription Insurance	\$0.00
611 Materials & Supplies				
	25300611	618	Data Processing Supplies	\$10,000.00
	25300611	619	Minor Equipment and Small Tool	\$10,000.00
661 Contractual Services				
	25300661	635	Contracts - Services	\$218,150.00
	25300661	649	Information Technology Services	\$10,000.00
711 Operating Expenditures/Expenses				
	25300711	690	Travel & Expenses	\$0.00
761 Other Operating Expenditures/ Expenses				
	25300761	755	Other Expenses	\$550.00
	25300761	761	Refunds and Reimbursements	\$0.00
811 Capital Outlay				
	25300811	812	Equipment	\$0.00
				\$248,700.00
25400	DOMESTIC RELATIONS CT. PARENTING PROGRAMS			
511 Personnel Services				
	25400511	512	Salaries Employees	\$35,360.00
	25400511	551	PERS	\$4,951.00
	25400511	553	Workers Compensation	\$708.00
	25400511	554	Medicare - Employer	\$513.00
	25400511	557	Hospitalization	\$5,858.00
	25400511	561	Life Insurance	\$50.00
	25400511	562	Dental Insurance	\$220.00
	25400511	563	Prescription	\$1,469.00
711 Operating Expenditures/Expenses				

				2024
				PERM APPROPRIATIONS
	25400711	690	Travel & Expenses	\$1,500.00
	25400711	693	Training	\$1,500.00
761 Other Operating Expenditures/ Expenses				
	25400761	755	Other Expenses	\$500.00
				\$52,629.00
25501	DOMESTIC RELATIONS COURT IV-D			
511 Personnel Services				
	25501511	512	Salaries Employees	\$294,496.89
	25501511	551	PERS	\$41,229.56
	25501511	553	Workers Compensation	\$5,733.29
	25501511	554	Medicare - Employer	\$4,270.20
	25501511	556	Unemployment	\$0.00
	25501511	557	Hospitalization	\$70,660.00
	25501511	561	Life Insurance	\$400.00
	25501511	562	Dental Insurance	\$2,170.00
	25501511	563	Prescription Insurance	\$17,670.00
611 Materials & Supplies				
	25501611	611	Office Supplies	\$1,000.00
661 Contractual Services				
	25501661	635	Contracts - Services	\$26,024.37
711 Operating Expenditures/Expenses				
	25501711	654	Postage	\$2,400.00
	25501711	674	Transcripts	\$200.00
	25501711	690	Travel & Expenses	\$1,044.00
	25501711	693	Training	\$2,956.00
761 Other Operating Expenditures/ Expenses				
	25501761	755	Other Expenses	\$2,506.00
811 Capital Outlay				
	25501811	812	Equipment	\$1,500.00
				\$474,260.31
25605	CONCEALED HANDGUN LICENSE			
511 Personnel Services				
	25605511	512	Salaries Employees	\$80,000.00
	25605511	551	PERS	\$16,000.00
	25605511	553	Workers Compensation	\$1,400.00
	25605511	554	Medicare - Employer	\$1,500.00
	25605511	556	Unemployment	\$0.00
	25605511	557	Hospitalization	\$20,000.00
	25605511	561	Life Insurance	\$48.00
	25605511	562	Dental Insurance	\$300.00
	25605511	563	Prescription Insurance	\$5,000.00
611 Materials & Supplies				
	25605611	611	Office Supplies	\$0.00
	25605611	619	Minor Equipment and Small Tool	\$0.00
661 Contractual Services				
	25605661	634	Rental Facilities	\$24,000.00
	25605661	635	Contracts - Services	\$7,000.00
711 Operating Expenditures/Expenses				
	25605711	653	Advertising & Printing	\$0.00
	25605711	654	Postage	\$4,500.00
	25605711	696	Insurance Liability Coverage	\$0.00
	25605711	704	Utilities - Other	\$0.00

				2024
				PERM APPROPRIATIONS
761 Other Operating Expenditures/ Expenses				
	25605761	755	Other Expenses	\$0.00
	25605761	756	State Remittances	\$95,000.00
	25605761	761	Refunds and Reimbursements	\$0.00
811 Capital Outlay				
	25605811	812	Equipment	\$0.00
911 Transfers/Advances Out				
	25605911	911	Transfers Out	\$0.00
				\$254,748.00
25704	LOCAL LAW ENFORCEMENT BLOCK GRANT			
761 Other Operating Expenditures/ Expenses				
	25704761	755	Other Expenses	\$0.00
811 Capital Outlay				
	25704811	812	Equipment	\$0.00
				\$0.00
25901	SHERIFF'S MARINE PATROL			
511 Personnel Services				
	25901511	514	Salaries - Marine Patrol	\$22,330.00
	25901511	551	PERS	\$4,042.00
	25901511	553	Workers Compensation	\$447.00
	25901511	554	Medicare - Employer	\$324.00
	25901511	557	Hospitalization	\$2,894.02
	25901511	561	Life Insurance	\$4.00
	25901511	562	Dental Insurance	\$100.00
	25901511	563	Prescription Insurance	\$800.00
611 Materials & Supplies				
	25901611	617	Fuel, Oil & Lubricants	\$2,038.50
711 Operating Expenditures/Expenses				
	25901711	652	Uniforms	\$600.00
	25901711	676	Training School	\$1,130.00
	25901711	677	Marine Patrol	\$1,575.00
	25901711	714	Boat Docking Fees	\$0.00
	25901711	715	Boat Maintenance	\$6,600.00
761 Other Operating Expenditures/ Expenses				
	25901761	755	Other Expenses	\$3,782.15
	25901761	756	State Remittances	\$0.00
811 Capital Outlay				
	25901811	812	Equipment	\$0.00
911 Transfers/Advances Out				
	25901911	912	Advances Out	\$0.00
				\$46,666.67
26001	DOG & KENNEL			
511 Personnel Services				
	26001511	512	Salaries Employees	\$237,000.00
	26001511	551	PERS	\$33,000.00
	26001511	553	Workers Compensation	\$2,410.00
	26001511	554	Medicare - Employer	\$3,436.00
	26001511	556	Unemployment	\$0.00
	26001511	557	Hospitalization	\$47,000.00
	26001511	561	Life Insurance	\$150.00
	26001511	562	Dental Insurance	\$2,027.00
	26001511	563	Prescription Insurance	\$14,274.00

				2024
				PERM APPROPRIATIONS
611 Materials & Supplies				
	26001611	611	Office Supplies	\$1,854.00
	26001611	613	Janitorial Supplies	\$1,500.00
	26001611	616	Vehicle Repairs & Supplies	\$6,600.00
	26001611	619	Minor Equipment and Small Tool	\$6,600.00
	26001611	620	Other Supplies	\$1,000.00
	26001611	627	Education/Recreational Supplies	\$0.00
	26001611	628	Medical/Hygiene Supplies	\$2,000.00
661 Contractual Services				
	26001661	633	Professional Services Medical	\$15,500.00
	26001661	635	Contracts - Services	\$35,000.00
	26001661	645	Maintenance Agreements	\$5,500.00
	26001661	649	Information Technology Services	\$1,700.00
711 Operating Expenditures/Expenses				
	26001711	652	Uniforms	\$3,350.00
	26001711	653	Advertising & Printing	\$16,500.00
	26001711	654	Postage	\$15,000.00
	26001711	678	Claims & Witness Fees	\$0.00
	26001711	690	Travel & Expenses	\$8,000.00
	26001711	693	Training	\$0.00
	26001711	698	Insurance Other Coverage	\$2,400.00
	26001711	702	Utilities - Electricity and Gas	\$43,000.00
	26001711	703	Utilities - Telephone	\$8,090.00
	26001711	704	Utilities - Other	\$1,600.00
	26001711	718	Program Activities	\$5,500.00
	26001711	720	Subscriptions, Periodicals, Pu	\$0.00
	26001711	721	P. C./Network Software	\$3,400.00
761 Other Operating Expenditures/ Expenses				
	26001761	752	Professional Dues and Memberships	\$500.00
	26001761	755	Other Expenses	\$1,500.00
	26001761	761	Refunds and Reimbursements	\$400.00
	26001761	771	Auction Administration Fees	\$0.00
811 Capital Outlay				
	26001811	811	Contracts-Projects	\$83,870.00
	26001811	813	Vehicles	\$40,000.00
911 Transfers/Advances Out				
	26001911	911	Transfers Out	\$93,861.20
				\$743,522.20
26002	DOG & KENNEL AUDITOR			
511 Personnel Services				
	26002511	512	Salaries Employees	\$15,000.00
	26002511	551	PERS	\$2,100.00
	26002511	553	Workers Compensation	\$300.00
	26002511	554	Medicare - Employer	\$217.50
	26002511	557	Hospitalization	\$5,314.68
	26002511	561	Life Insurance	\$8.00
	26002511	562	Dental Insurance	\$566.90
	26002511	563	Prescription Insurance	\$1,264.57
611 Materials & Supplies				
	26002611	611	Office Supplies	\$5,150.00
	26002611	619	Minor Equipment and Small Tool	\$0.00
661 Contractual Services				
	26002661	635	Contracts - Services	\$0.00
	26002661	649	Information Technology Services	\$225.00

				2024
				PERM APPROPRIATIONS
711 Operating Expenditures/Expenses				
	26002711	653	Advertising & Printing	\$15,000.00
	26002711	654	Postage	\$16,500.00
	26002711	719	Educational/Training Expenses	\$0.00
761 Other Operating Expenditures/ Expenses				
	26002761	755	Other Expenses	
				\$61,646.65
26100	DOMESTIC RELATIONS-PROJECT #1			
511 Personnel Services				
661 Contractual Services				
	26100661	635	Contracts - Services	\$55,000.00
				\$55,000.00
26201	CONCORD TOWNSHIP'S POLICING REVOLVING FUND			
511 Personnel Services				
	26201511	512	Salaries Employees	\$829,000.00
	26201511	551	PERS	\$149,300.00
	26201511	553	Workers Compensation	\$9,000.00
	26201511	554	Medicare - Employer	\$12,000.00
	26201511	557	Hospitalization	\$129,200.00
	26201511	561	Life Insurance	\$350.00
	26201511	562	Dental Insurance	\$4,230.00
	26201511	563	Prescription Insurance	\$32,800.00
611 Materials & Supplies				
	26201611	616	Vehicle Repairs & Supplies	\$40,010.00
661 Contractual Services				
	26201661	635	Contracts - Services	\$0.00
711 Operating Expenditures/Expenses				
	26201711	696	Insurance Liability Coverage	\$350.00
811 Capital Outlay				
	26201811	812	Equipment	\$0.00
	26201811	813	Vehicles	\$0.00
				\$1,206,240.00
26301	LAW ENFORCEMENT TERRORISM PREVENTION			
761 Other Operating Expenditures/ Expenses				
	26301761	755	Other Expenses	\$0.00
	26301761	761	Refunds & Reimbursements	\$0.00
811 Capital Outlay				
	26301811	812	Equipment	\$0.00
				\$0.00
26500	INDIGENT DRIVERS INTERLOCK & ALCOHOL MONITORING			
661 Contractual Services				
	26500661	635	Contracts - Services	\$0.00
				\$0.00
26606	REAL ESTATE ASSESSMENT			
511 Personnel Services				
	26606511	512	Salaries Employees	\$765,000.00
	26606511	551	PERS	\$107,100.00
	26606511	553	Workers Compensation	\$15,300.00
	26606511	554	Medicare - Employer	\$11,093.37
	26606511	556	Unemployment	\$0.00
	26606511	557	Hospitalization	\$252,890.00
	26606511	561	Life Insurance	\$650.00

				2024
				PERM APPROPRIATIONS
	26606511	562	Dental Insurance	\$10,648.00
	26606511	563	Prescription Insurance	\$53,240.00
611 Materials & Supplies				
	26606611	611	Office Supplies	\$12,000.00
	26606611	616	Vehicle Repairs & Supplies	\$5,000.00
	26606611	619	Minor Equipment and Small Tool	\$500.00
661 Contractual Services				
	26606661	635	Contracts - Services	\$1,500,000.00
	26606661	636	Contracts Repairs	\$750.00
	26606661	649	Information Technology Services	\$50,000.00
711 Operating Expenditures/Expenses				
	26606711	653	Advertising & Printing	\$50,000.00
	26606711	654	Postage	\$85,000.00
	26606711	690	Travel & Expenses	\$15,000.00
	26606711	696	Insurance Liability Coverage	\$1,500.00
	26606711	719	Educational/Training Expenses	\$10,000.00
761 Other Operating Expenditures/ Expenses				
	26606761	752	Professional Dues & Memberships	\$8,000.00
	26606761	755	Other Expenses	\$1,000.00
	26606761	761	Refunds & Reimbursements	\$0.00
	26606761	771	Auction Administration Fees	\$0.00
811 Capital Outlay				
	26606811	812	Equipment	\$15,000.00
	26606811	813	Vehicles	\$0.00
911 Transfers/Advances Out				
	26606911	911	Transfers Out	\$130,000.00
				\$3,099,671.37
26700	PROBATE COURT SPECIAL PROJECTS #1			
611 Materials & Supplies				
	26700611	611	Office Supplies	\$0.00
	26700611	616	Vehicle Repairs & Supplies	\$0.00
	26700611	618	Data Processing Supplies	\$10,000.00
	26700611	619	Minor Equipment and Small Tool	\$0.00
661 Contractual Services				
	26700661	635	Contracts - Services	\$5,000.00
711 Operating Expenditures/Expenses				
	26700711	690	Travel & Expenses	\$10,000.00
811 Capital Outlay				
	26700811	812	Equipment	\$5,000.00
				\$30,000.00
26801	WIRELESS GOVERNMENT ACCESS-911 Mentor			
661 Contractual Services				
	26801661	636	Contracts Repairs	\$6,500.00
711 Operating Expenditures/Expenses				
	26801711	693	Training	\$0.00
	26801711	703	Utilities - Telephone	\$6,000.00
811 Capital Outlay				
	26801811	812	Equipment	\$0.00
				\$12,500.00
26802	WIRELESS GOVERNMENT ACCESS-911 Dispatch			

				2024
				PERM APPROPRIATIONS
661 Contractual Services				
	26802661	635	Contracts - Services	\$425,000.00
	26802661	636	Contracts Repairs	\$0.00
711 Operating Expenditures/Expenses				
	26802711	693	Training	\$0.00
	26802711	703	Utilities - Telephone	\$38,000.00
				\$463,000.00
26900	TELECOMMUNICATIONS			
511 Personnel Services				
	26900511	512	Salaries Employees	\$850,000.00
	26900511	551	PERS	\$120,000.00
	26900511	553	Workers Compensation	\$11,000.00
	26900511	554	Medicare - Employer	\$12,000.00
	26900511	557	Hospitalization	\$115,000.00
	26900511	561	Life Insurance	\$600.00
	26900511	562	Dental Insurance	\$3,000.00
	26900511	563	Prescription Insurance	\$28,000.00
611 Materials & Supplies				
	26900611	611	Office Supplies	\$1,500.00
	26900611	616	Vehicle Repairs & Supplies	\$15,000.00
	26900611	621	Jail Parts & Supplies	\$20,000.00
	26900611	623	Telephone Parts & Supplies	\$250,000.00
	26900611	624	Radio Parts & Supplies	\$10,000.00
	26900611	626	Networking Supplies/Services	\$0.00
661 Contractual Services				
	26900661	635	Contracts - Services	\$100,000.00
	26900661	636	Contracts Repairs	\$1,500.00
	26900661	649	Information Technology Services	\$15,000.00
711 Operating Expenditures/Expenses				
	26900711	652	Uniforms	\$4,000.00
	26900711	654	Postage	\$500.00
	26900711	690	Travel & Expenses	\$0.00
	26900711	693	Training	\$0.00
	26900711	696	Insurance Liability Coverage	\$0.00
	26900711	702	Utilities - Electricity and Gas	\$20,000.00
	26900711	703	Utilities Telephone	\$200,000.00
	26900711	719	Educational/Training Expenses	\$0.00
	26900711	726	Siren Equipment Maintenance	\$2,000.00
761 Other Operating Expenditures/ Expenses				
	26900761	755	Other Expenses	\$1,000.00
	26900761	771	Auction Administration Fees	\$0.00
811 Capital Outlay				
	26900811	813	Vehicles	\$0.00
				\$1,780,100.00
27000	JUVENILE COURT INCREASED ACCOUNTABILITY			
661 Contractual Services				
	27000661	635	Contracts - Services	\$0.00
761 Other Operating Expenditures/ Expenses				
	27000761	755	Other Expenses	\$0.00
	27000761	756	State Remittances	\$0.00
811 Capital Outlay				
	27000811	812	Equipment	\$0.00

				2024
				PERM APPROPRIATIONS
911 Transfers/Advances Out				
	27000911	911	Transfers Out	\$0.00
				\$0.00
27200	LAW LIBRARY RESOURCE BOARD			
511 Personnel Services				
	27200511	512	Salaries Employees	\$100,000.00
	27200511	551	PERS	\$14,000.00
	27200511	553	Workers Compensation	\$1,882.00
	27200511	554	Medicare - Employer	\$1,450.00
	27200511	556	Unemployment	\$0.00
	27200511	557	Hospitalization	\$6,800.00
	27200511	561	Life Insurance	\$52.00
	27200511	562	Dental Insurance	\$222.00
	27200511	563	Prescription Insurance	\$1,700.00
611 Materials & Supplies				
	27200611	611	Office Supplies	\$700.00
	27200611	613	Janitorial Supplies	\$0.00
	27200611	619	Minor Equipment and Small Tool	\$2,500.00
661 Contractual Services				
	27200661	635	Contracts - Services	\$5,000.00
	27200661	649	Information Technology Services	\$3,000.00
711 Operating Expenditures/Expenses				
	27200711	653	Advertising & Printing	\$300.00
	27200711	654	Postage	\$0.00
	27200711	690	Travel & Expenses	\$3,200.00
	27200711	696	Insurance Liability Coverage	\$0.00
	27200711	720	Subscriptions, Periodicals, Pu	\$142,000.00
	27200711	730	Electmc/Print Legal Resources	\$159,550.00
761 Other Operating Expenditures/ Expenses				
	27200761	752	Professional Dues & Membership	\$400.00
	27200761	755	Other Expenses	\$0.00
	27200761	756	State Remittances	\$7,200.00
	27200761	761	Refunds & Reimbursements	\$200.00
811 Capital Outlay				
	27200811	812	Equipment	\$0.00
				\$450,156.00
27300	COMMON PLEAS SPECIAL PROJECT #3			
711 Operating Expenditures/Expenses				
	27300711	690	Travel & Expenses	\$25,000.00
	27300711	691	Mileage Reimbursement	\$0.00
	27300711	719	Educational/Training Expenses	\$10,000.00
761 Other Operating Expenditures/ Expenses				
	27300761	752	Professional Dues & Membership	\$9,500.00
	27300761	755	Other Expenses	\$0.00
				\$44,500.00
27400	PROBATE COURT MEDIATION			
711 Operating Expenditures/Expenses				
	27400711	679	Arbitration	\$10,000.00
				\$10,000.00
27500	MARRIAGE LICENSE			
711 Operating Expenditures/Expenses				
	27500711	662	Asst. Shelters Domestic Violence	\$35,000.00

				2024
				PERM APPROPRIATIONS
				\$35,000.00
27600	INDIGENT GUARDIANSHIP			
711 Operating Expenditures/Expenses				
	27600711	690	Travel & Expenses	\$100.00
	27600711	694	Other Operating Expenditures	\$30,000.00
				\$30,100.00
27700	PROBATE COURT COMPUTERIZATION			
661 Contractual Services				
	27700661	635	Contracts - Services	\$65,000.00
	27700661	636	Contracts Repairs	\$0.00
	27700661	649	Information Technology Services	\$5,000.00
711 Operating Expenditures/Expenses				
	27700711	690	Travel & Expenses	\$1,000.00
811 Capital Outlay				
	27700811	812	Equipment	\$10,000.00
				\$81,000.00
27800	PROBATE COURT CONDUCT OF BUSINESS			
761 Other Expenditures/Expenses				
	27800761	755	Other Expenses	\$3,000.00
				\$3,000.00
27900	NEIGHBORHOOD STABILIZATION			
661 Contractual Services				
	27900661	635	Contracts - Services	\$0.00
711 Operating Expenditures/Expenses				
	27900711	694	Other Operating Expenditures	\$0.00
				\$0.00
28000	COMMUNITY DEVELOPMENT BLOCK GRANT			
511 Personnel Services				
	28000511	512	Salaries Employees	\$150,000.00
	28000511	551	PERS	\$21,000.00
	28000511	553	Workers Compensation	\$1,875.00
	28000511	554	Medicare - Employer	\$2,100.00
	28000511	557	Hospitalization	\$20,000.00
	28000511	561	Life Insurance	\$120.00
	28000511	562	Dental Insurance	\$500.00
	28000511	563	Prescription Insurance	\$5,000.00
661 Contractual Services				
	28000661	635	Contracts - Services	\$1,400,000.00
	28000661	649	Information Technology Services	\$2,500.00
711 Operating Expenditures/Expenses				
	28000711	694	Other Operating Expenditures	\$32,000.00
911 Transfers/Advances Out				
	28000911	911	Transfers Out	\$0.00
				\$1,635,095.00
28009	COMMUNITY DEVELOPMENT BLOCK GRANT			
661 Contractual Services				
	28009661	635	Contracts - Services	\$79,000.00
	28009661	648	Sub-Grantee Projects	
				\$79,000.00
28100	HOMELESS ASSISTANCE GRANT PROGRAM			
661 Contractual Services				

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				PERM APPROPRIATIONS	
	28100661	635	Contracts - Services	\$0.00	
					\$0.00
28200	COASTAL PLAN FEASIBILITY STUDY				
661 Contractual Services					
	28200661	631	Professional Services Consultants	\$0.00	
	28200661	635	Contracts - Services	\$0.00	
761 Other Expenditures/Expenses					
	28200761	755	Other Expenses	\$0.00	
					\$0.00
28300	HOME PROGRAM				
511 Personnel Services					
	28300511	512	Salaries Employees	\$51,000.00	
	28302511	512	Salaries Employees	\$25,000.00	
	28300511	551	PERS	\$7,200.00	
	28302511	551	PERS	\$3,500.00	
	28300511	553	Workers Compensation	\$650.00	
	28300511	554	Medicare - Employer	\$700.00	
	28302511	554	Medicare - Employer	\$365.00	
	28300511	557	Hospitalization	\$13,000.00	
	28302511	557	Hospitalization	\$10,000.00	
	28300511	561	Life Insurance	\$42.00	
	28302511	561	Life Insurance	\$24.00	
	28300511	562	Dental Insurance	\$200.00	
	28302511	562	Dental Insurance	\$2,000.00	
	28300511	563	Prescription Insurance	\$3,400.00	
	28302511	563	Prescription Insurance	\$4,000.00	
661 Contractual Services					
	28300661	648	Sub-Grantee Projects	\$450,000.00	
	28302661	648	Sub-Grantee Projects	\$1,000.00	
711 Operating Expenditures/Expenses					
	28300711	694	Other Operating Expenditures	\$10,000.00	
	28302711	694	Other Operating Expenditures	\$6,000.00	
911 Transfers/Advances Out					
	28300911	911	Transfers Out	\$0.00	
					\$588,081.00
28500	COUNTY RECORDER'S EQUIPMENT				
511 Personnel Services					
	28500511	512	Salaries Employees	\$100,000.00	
	28500511	551	PERS	\$14,000.00	
	28500511	553	Workers Compensation	\$2,500.00	
	28500511	554	Medicare - Employer	\$1,500.00	
	28500511	557	Hospitalization	\$25,000.00	
	28500511	561	Life Insurance	\$150.00	
	28500511	562	Dental Insurance	\$750.00	
	28500511	563	Prescription Insurance	\$7,000.00	
611 Materials and Supplies					
	28500611	619	Minor Equipment and Small Tool	\$3,200.00	
661 Contractual Services					
	28500661	635	Contracts - Services	\$76,200.00	
	28500661	636	Contracts Repairs	\$3,100.00	
	28500661	649	Information Technology Services	\$11,000.00	
711 Operating Expenditures/Expenses					

				2024	
				PERM APPROPRIATIONS	
	28500711	690	Travel & Expenses	\$1,600.00	
811 Capital Outlay					
	28500811	812	Equipment	\$6,000.00	
					\$252,000.00
28701 TREASURER'S DELINQUENT TAX					
511 Personnel Services					
	28701511	512	Salaries Employees	\$295,800.00	
	28701511	551	PERS	\$46,284.00	
	28701511	553	Workers Compensation	\$5,753.00	
	28701511	554	Medicare - Employer	\$4,260.90	
	28701511	557	Hospitalization	\$46,750.00	
	28701511	561	Life Insurance	\$286.00	
	28701511	562	Dental Insurance	\$1,650.00	
	28701511	563	Prescription Insurance	\$0.00	
611 Materials & Supplies					
	28701611	611	Office Supplies	\$6,195.00	
	28701611	616	Vehicle Repairs & Supplies	\$0.00	
	28701611	619	Minor Equipment and Small Tool	\$2,060.00	
661 Contractual Services					
	28701661	649	Information Technology Services	\$3,605.00	
711 Operating Expenditures/Expenses					
	28701711	653	Advertising and Printing	\$10,300.00	
	28701711	690	Travel & Expenses	\$0.00	
	28701711	724	Preliminary Judicial/Title Exam	\$25,750.00	
	28701711	727	Mfg. Homes Comp Costs	\$0.00	
761 Other Operating Expenditures/ Expenses					
	28701761	755	Other Expenses	\$8,240.00	
	28701761	771	Auction Administration Fees	\$0.00	
811 Capital Outlay					
	28701811	812	Equipment	\$18,540.00	
					\$475,473.90
28801 PAINESVILLE TOWNSHIP'S POLICING REVOLVING FUND					
511 Personnel Services					
	28801511	512	Salaries Employees	\$925,000.00	
	28801511	551	PERS	\$165,200.00	
	28801511	553	Workers Compensation	\$9,450.00	
	28801511	554	Medicare - Employer	\$13,000.00	
	28801511	557	Hospitalization	\$146,300.00	
	28801511	561	Life Insurance	\$410.00	
	28801511	562	Dental Insurance	\$4,000.00	
	28801511	563	Prescription Insurance	\$36,200.00	
611 Materials & Supplies					
	28801611	616	Vehicle Repairs & Supplies	\$40,015.00	
711 Operating Expenditures/Expenses					
	28801711	696	Insurance Liability Coverage	\$360.00	
811 Capital Outlay					
	28801811	812	Equipment	\$0.00	
	28801811	813	Vehicles	\$0.00	
					\$1,339,935.00
28970 MICROLOANS					
611 Materials & Supplies					

1/21/2023 UU F W				2024	
				PERM APPROPRIATIONS	
	28970661	635	Contracts - Services	\$0.00	
711 Operating Expenditures/Expenses					
	28970711	694	Other Operating Expenditures	\$0.00	
911 Transfers/Advances Out					
	28900911	911	Transfers Out	\$0.00	
					\$0.00
29003	PROSECUTOR'S DELINQUENT TAX				
511 Personnel Services					
	29003511	512	Salaries Employees	\$205,000.00	
	29003511	551	PERS	\$28,700.00	
	29003511	553	Workers Compensation	\$2,600.00	
	29003511	554	Medicare - Employer	\$2,973.00	
	29003511	556	Unemployment	\$0.00	
	29003511	557	Hospitalization	\$27,600.00	
	29003511	561	Life Insurance	\$80.00	
	29003511	562	Dental Insurance	\$1,600.00	
	29003511	563	Prescription Insurance	\$7,000.00	
611 Materials & Supplies					
	29003611	611	Office Supplies	\$0.00	
661 Contractual Services					
	29003661	635	Contracts - Services	\$17,280.00	
	29003661	649	Information Technology Services	\$0.00	
711 Operating Expenditures/Expenses					
	29003711	654	Postage	\$250.00	
	29003711	690	Travel & Expenses	\$0.00	
	29003711	724	Preliminary Judicial/Title Exam	\$43,000.00	
761 Other Operating Expenditures/ Expenses					
	29003761	755	Other Expenses	\$0.00	
811 Capital Outlay					
	29003811	812	Equipment	\$0.00	
911 Transfers/Advances Out					
	29003911	911	Transfers Out	\$0.00	
					\$336,083.00
29201	PERRY TOWNSHIP				
511 Personnel Services					
	29201511	512	Salaries Employees	\$375,900.00	
	29201511	551	PERS	\$67,650.00	
	29201511	553	Workers Compensation	\$4,100.00	
	29201511	554	Medicare - Employer	\$5,300.00	
	29201511	557	Hospitalization	\$59,200.00	
	29201511	561	Life Insurance	\$190.00	
	29201511	562	Dental Insurance	\$1,930.00	
	29201511	563	Prescription Insurance	\$15,600.00	
611 Materials & Supplies					
	29201611	616	Vehicle Repairs and Supplies	\$11,300.00	
711 Operating Expenditures/Expenses					
	29201711	696	Insurance Liability Coverage	\$200.00	
811 Capital Outlay					
	29201811	812	Equipment	\$0.00	
	29201811	813	Vehicles	\$0.00	

				2024
				PERM APPROPRIATIONS
				\$541,370.00
29306	ADDITIONAL MOTOR VEHICLE TAX			
511 Personnel Services				
	29306511	512	Salaries Employees	\$71,000.00
	29306511	513	Salaries Hourly	\$0.00
	29306511	551	PERS	\$10,000.00
	29306511	553	Workers Compensation	\$1,400.00
	29306511	554	Medicare - Employer	\$1,100.00
	29306511	556	Unemployment	\$0.00
	29306511	557	Hospitalization	\$5,700.00
	29306511	561	Life Insurance	\$40.00
	29306511	562	Dental Insurance	\$110.00
	29306511	563	Prescription Insurance	\$1,450.00
611 Materials & Supplies				
	29306611	620	Other Supplies	\$0.00
661 Contractual Services				
	29306661	635	Contracts - Services	\$150,000.00
	29306661	649	Information Technology Services	\$0.00
711 Operating Expenditures/Expenses				
	29306711	653	Advertising & Printing	\$8,500.00
761 Other Operating Expenditures/ Expenses				
	29306761	761	Refunds & Reimbursement	\$0.00
811 Capital Outlay				
	29306811	811	Contracts Projects	\$1,500,000.00
	29306811	814	Land Acquisition	\$0.00
	29306811	825	Vrooman Road Bridge Repair	\$0.00
861 Debt Service Principal				
	29306861	861	Note Principal Retirement	\$0.00
	29306861	862	Bond Principal Retirement	\$130,000.00
911 Transfers/Advances Out				
	29306911	911	Transfers Out	\$130,000.00
	29306911	912	Advances Out	\$0.00
				\$2,009,300.00
29308	ADDITIONAL MOTOR VEHICLE TAX			
811 Capital Outlay				
	29308811	811	Contracts Projects	\$0.00
				\$0.00
29400	HOTEL/MOTEL TAX			
511 Personnel Services				
	29400511	512	Salaries Employees	\$60,000.00
	29400511	551	PERS	\$8,200.00
	29400511	553	Workers Compensation	\$750.00
	29400511	554	Medicare - Employer	\$800.00
	29400511	556	Unemployment	\$0.00
	29400511	557	Hospitalization	\$14,000.00
	29400511	561	Life Insurance	\$42.00
	29400511	562	Dental Insurance	\$225.00
	29400511	563	Prescription Insurance	\$3,500.00
611 Materials & Supplies				
	29400611	611	Office Supplies	\$350.00
	29400611	618	Data Processing Supplies	\$0.00
	29400611	619	Minor Equipment and Small Tool	\$200.00

1/1/19/2023.UU.FW				2024
				PERM APPROPRIATIONS
661 Contractual Services				
	29400661	631	Professional Services Consultants	\$0.00
	29400661	634	Rental Facilities 225 sq. ft. * \$12.50 sq. ft.	\$2,900.00
	29400661	635	Contracts - Services	\$11,000.00
	29400661	649	Information Technology Services	\$300.00
711 Operating Expenditures/Expenses				
	29400711	653	Advertising & Printing	\$0.00
	29400711	654	Postage	\$50.00
	29400711	690	Travel & Expenses	\$0.00
	29400711	693	Training	\$0.00
761 Other Operating Expenditures/ Expenses				
	29400761	755	Other Expenses	\$250.00
	29400761	759	Mandated Share Visitors Bureau	\$1,600,000.00
	29400761	761	Refunds and Reimbursements	\$0.00
	29400761	768	Bed Tax Refund - Municipalities	\$3,500.00
	29400761	769	Bed Tax Refund - Transient Tax	\$0.00
811 Capital Outlay				
	29400811	812	Equipment	
				\$1,706,067.00
29500	PROBATION SUPERVISION FEES			
511 Personnel Services				
	29500511	512	Salaries Employees	\$67,000.00
	29500511	551	PERS	\$10,000.00
	29500511	553	Workers Compensation	\$850.00
	29500511	554	Medicare - Employer	\$900.00
	29500511	556	Unemployment	\$0.00
	29500511	557	Hospitalization	\$17,000.00
	29500511	561	Life Insurance	\$60.00
	29500511	562	Dental Insurance	\$525.00
	29500511	563	Prescription Insurance	\$4,500.00
611 Materials & Supplies				
	29500611	611	Office Supplies	\$1,000.00
	29500611	619	Minor Equipment and Small Tool	\$1,000.00
661 Contractual Services				
	29500661	635	Contracts - Services	\$1,000.00
	29500661	649	Information Technology Services	\$10,000.00
711 Operating Expenditures/Expenses				
	29500711	690	Travel & Expenses	\$0.00
	29500711	691	Mileage Reimbursements	\$0.00
	29500711	696	Insurance Liability Coverage	\$0.00
	29500711	703	Utilities Telephone	\$1,500.00
	29500711	719	Educational/Training Expenses	\$2,500.00
761 Other Operating Expenditures/ Expenses				
	29500761	755	Other Expenses	\$17,000.00
811 Capital Outlay				
	29500811	812	Equipment	\$0.00
				\$134,835.00
29601	LEPC EMERGENCY PLANNING			
511 Personnel Services				
	29601511	512	Salaries Employees	\$26,000.00
	29601511	551	PERS	\$3,640.00
	29601511	553	Workers Compensation	\$520.00

				2024
				PERM APPROPRIATIONS
	29601511	554	Medicare - Employer	\$377.00
	29601511	557	Hospitalization	\$0.00
	29601511	561	Life Insurance	\$0.00
	29601511	562	Dental Insurance	\$0.00
	29601511	563	Prescription Insurance	\$0.00
611 Materials & Supplies				
	29601611	611	Office Supplies	\$200.00
	29601611	618	Data Processing Supplies	\$25.00
	29601611	619	Minor Equipment and Small Tool	\$1,000.00
661 Contractual Services				
	29601661	635	Contracts - Services	\$5,000.00
	29601661	649	Information Technology Services	\$1,000.00
711 Operating Expenditures/Expenses				
	29601711	653	Advertising & Printing	\$0.00
	29601711	654	Postage	\$45.00
	29601711	690	Travel & Expenses	\$0.00
	29601711	693	Training	\$9,000.00
	29601711	696	Insurance Liability Coverage	\$0.00
761 Other Operating Expenditures/ Expenses				
	29601761	755	Other Expenses	\$2,000.00
811 Capital Outlay				
	29601811	812	Equipment	\$0.00
911 Transfers/Advances Out				
	29601911	911	Transfers Out	\$0.00
				\$48,807.00
29700	ECONOMIC DEVELOPMENT			
661 Other Operating Expenditures/ Expenses				
	29700661	631	Professional Services	\$0.00
761 Other Operating Expenditures/ Expenses				
	29700761	755	Other Expenses	\$6,000,000.00
				\$6,000,000.00
29800	ADULT PROBATION JAIL REDUCTION GRANT			
511 Personnel Services				
	29800511	511	Salaries Officials	\$0.00
	29800511	512	Salaries Employees	\$301,867.00
	29800511	551	PERS	\$42,261.00
	29800511	553	Workers Compensation	\$6,038.00
	29800511	554	Medicare - Employer	\$4,377.00
	29800511	556	Unemployment	\$0.00
	29800511	557	Hospitalization	\$69,966.00
	29800511	561	Life Insurance	\$111.00
	29800511	562	Dental Insurance	\$2,210.00
	29800511	563	Prescription Insurance	\$17,601.00
611 Materials & Supplies				
	29800611	611	Office Supplies	\$145.00
	29800611	619	Minor Equipment and Small Tool	\$0.00
661 Contractual Services				
	29800661	635	Contracts - Services	\$109,725.00
	29800661	649	Information Technology Services	\$0.00
711 Operating Expenditures/Expenses				
	29800711	690	Travel & Expenses	\$1,347.00

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				PERM APPROPRIATIONS
	29800711	716	Drug Testing Expenses	\$6,232.00
761 Other Operating Expenditures/ Expenses				
	29800761	756	State Remittances	\$0.00
				\$561,880.00
29901	PILOT PROBATION			
511 Personnel Services				
	29901511	512	Salaries Employees	\$0.00
	29901511	551	PERS	\$0.00
	29901511	553	Workers Compensation	\$0.00
	29901511	554	Medicare - Employer	\$0.00
	29901511	557	Hospitalization	\$0.00
	29901511	561	Life Insurance	\$0.00
	29901511	562	Dental Insurance	\$0.00
	29901511	563	Prescription Insurance	\$0.00
611 Materials & Supplies				
	29901611	611	Office Supplies	\$0.00
	29901611	618	Data Processing Supplies	\$0.00
661 Contractual Services				
	29901661	635	Contracts - Services	\$0.00
	29901661	646	Justice System Planning Grant	\$0.00
	29901661	649	Information Technology Services	\$0.00
711 Operating Expenditures/Expenses				
	29901711	690	Travel & Expenses	\$0.00
	29901711	691	Mileage Reimbursements	\$0.00
	29901711	693	Training	\$0.00
	29901711	696	Insurance Liability Coverage	\$0.00
	29901711	716	Drug Testing Expenses	\$0.00
761 Other Operating Expenditures/ Expenses				
	29901761	755	Other Expenses	\$0.00
	29901761	756	State Remittances	\$0.00
811 Capital Outlay				
	29901811	812	Equipment	\$0.00
	29901811	813	Vehicles	\$0.00
				\$0.00
31013	KIRTLAND CITY SEWER 284S			
	31013861	862	Bond Principal Retirement	\$54,087.41
	31013881	882	Bond Interest	\$49,891.26
				\$103,978.67
32092	KIRTLAND SANITARY SEWER 284S			
	32092861	862	Bond Principal	\$100,912.60
	32092881	882	Bond Interest	\$93,083.74
				\$193,996.34
32093	MAPLE STREET SANITARY SEWER-291S			
	32093861	862	Bond Principal Retirement	\$30,000.00
	32093881	882	Bond Interest	\$11,287.50
				\$41,287.50
32094	2008 ISSUE			
	32094861	862	Bond Principal Retirement	\$115,000.00
	32094881	882	Bond Interest	\$31,500.00
				\$146,500.00
32095	MT ROYAL/SPRING LAKE/SPRING LAKE LOOP/2004 ISSUE			
	32095861	862	Bond Principal Retirement	\$45,000.00
	32095881	882	Bond Interest	\$4,750.00

				2024
				PERM APPROPRIATIONS
				\$49,750.00
32096	WATER & SEWER DISTRICT IMPROVEMENT SERIES - 2004			
	32096861	862	Bond Principal Retirement	\$120,000.00
	32096881	882	Bond Interest	\$6,420.00
				\$126,420.00
33013	330 OWDA WATER			
	33013861	862	Bond Principal Retirement	\$33,647.76
	33013881	882	Bond Interest	\$0.00
				\$33,647.76
34012	289-S OWDA BOND RETIREMENT			
	34012861	862	Bond Principal Retirement	\$543,058.72
	34012881	882	Bond Interest	\$279,325.68
				\$822,384.40
36000	DEBT SERVICE			
	36000861	861	Note Principal Retirement	\$0.00
	36000861	862	Bond Principal Retirement	\$1,191,000.00
	36000881	881	Note Interest	\$0.00
	36000881	882	Bond Interest	\$91,961.20
				\$1,282,961.20
40000	PERMANENT IMPROVEMENT			
	661 Professional Services			
	40000661	631	Professional Services-Consultation	\$400,000.00
	711 Operating Expenditures/Expenses			
	40000711	653	Advertising & Printing	\$0.00
	811 Capital Outlay			
	40000811	811	Contracts Projects	\$5,000,000.00
	40000811	812	Equipment	\$0.00
	40000811	814	Land Acquisition	\$500,000.00
	861 Debt Principal			
	40000861	861	Note Principal Retirement	\$0.00
	40000881	881	Notes Interest	\$0.00
	911 Transfers/Advances Out			
	40000911	911	Transfers Out	\$0.00
	40000911	912	Advances Out	\$0.00
				\$5,900,000.00
40001	PERMANENT IMPROVEMENT-FSC			
	661 Contractual Services			
	40001661	635	Contracts - Services	\$0.00
				\$0.00
40100	PUBLIC SAFETY CAPITAL PROJECTS			
	661 Contractual Services			
	40100661	631	Professional Services-Consultation	\$1,000,000.00
	711 Operating Expenditures/Expenses			
	40100711	653	Advertising & Printing	\$10,000.00
	761 Other Operating Expenditures/ Expenses			
	40100761	755	Other Expenses	\$0.00
	811 Capital Outlay			
	40100811	811	Contracts Projects	\$24,000,000.00
	40100811	814	Land Acquisition	\$1,000,000.00
				\$26,010,000.00
40200				

				2024
				PERM APPROPRIATIONS
911 Transfers/Advances Out				
	40200911	911	Transfers Out	\$0.00
40210 MICROWAVE PROJECT				
811 Capital Outlay				
	40210811	811	Contracts Projects	\$0.00
	40210811	812	Equipment	\$0.00
40211 TELEPHONE PROJECT				
711 Operating Expenditures/Expenses				
	40211711	693	Training	\$0.00
811 Capital Outlay				
	40211811	811	Contracts Projects	\$0.00
	40211811	812	Equipment	\$40,000.00
911 Transfers/Advances Out				
	40211911	911	Transfers Out	\$0.00
				\$40,000.00
40300 ADMINISTRATION CENTER UPGRADE				
661 Contractual Services				
	40300661	631	Professional Services-Consultation	\$25,000.00
	40300661	635	Contracts - Services	\$0.00
711 Operating Expenditures/Expenses				
	40300711	653	Advertising & Printing	\$0.00
761 Other Operating Expenditures				
	40300761	755	Other Expenses	\$0.00
811 Capital Outlay				
	40300811	811	Contracts Projects	\$325,000.00
	40300811	814	Land Acquisition	\$0.00
861 Debt Service Principal				
	40300861	861	Note Principal Retirement	\$0.00
881 Debt Service Interest & Fiscal Charges				
	40300881	881	Note Interest	\$0.00
911 Transfers/Advances Out				
	40300911	911	Transfers-Out	\$5,000,000.00
				\$5,350,000.00
40500 LAKESHORE IMPROVEMENTS				
661 Contractual Services				
	40500661	635	Contracts - Services	\$50,000.00
761 Other Operating Expenditures				
	40500761	755	Other Expenses	\$450,000.00
811 Capital Outlay				
	40500811	811	Contracts Projects	\$550,000.00
861 Debt Principal				
	40500861	861	Note Principal Retirement	\$0.00
	40500881	881	Notes Interest	\$0.00
				\$1,050,000.00
40600 DIGITIZATION OF COURT RECORDS				
511 Personnel Services				
	40600511	512	Salaries Employees	\$87,000.00

				2024	
				PERM APPROPRIATIONS	
	40600511	551	PERS		\$12,000.00
	40600511	553	Worker's Compensation		\$1,680.00
	40600511	554	Medicare		\$1,700.00
	40600511	557	Hospitalization		\$6,050.00
	40600511	561	Life Insurance		\$48.00
	40600511	562	Dental Insurance		\$275.00
	40600511	563	Prescription Insurance		\$1,320.00
661 Contractual Services					
	40600661	634	Rental Facilities		\$0.00
	40600661	635	Contracts - Services		\$10,000.00
811 Capital Outlay					
	40600811	812	Equipment		\$0.00
					\$120,073.00
40700	CRILE ROAD IMPROVEMENTS				
661 Contractual Services					
	40700661	631	Professional Services-Consultation		\$0.00
	40700661	635	Contracts - Services		\$0.00
811 Capital Outlay					
	40700811	811	Contract Projects		\$0.00
					\$0.00
40800	DEVELOPMENTAL DISABILITIES				
661 Contractual Services					
	40800661	635	Contracts - Services		\$0.00
	40800661	636	Contracts Repairs		\$531,500.00
811 Capital Outlay					
	40800811	818	Capitalized Equipment		\$750,000.00
	40800811	819	Building Improvements		\$700,000.00
					\$1,981,500.00
40900	EMA RENOVATION/EXPANSION				
661 Contractual Services					
	40900661	631	Professional Services-Consultation		\$150,000.00
811 Capital Outlay					
	40900811	811	Contracts Projects		\$500,000.00
					\$650,000.00
49600	VROOMAN RD BRIDGE REPLACEMENT				
661 Contractual Services					
	49600661	631	Professional Services Consultants		\$0.00
711 Operating Expenditures/Expenses					
	49600711	653	Advertising & Printing		\$0.00
761 Other Operating Expenditures					
	49600761	755	Other Expenses		\$0.00
811 Capital Outlay					
	49600811	811	Contracts Projects		\$0.00
861 Debt Service Principal					
	49600861	862	Bond Principal		\$0.00
					\$0.00
50000	WATER DISTRICT				
511 Personnel Services					
	50000511	512	Salaries Employees		\$6,725,000.00

				2024
				PERM APPROPRIATIONS
	50000511	551	PERS	\$941,500.00
	50000511	553	Workers Compensation	\$113,200.00
	50000511	554	Medicare - Employer	\$97,515.00
	50000511	556	Unemployment	\$0.00
	50000511	557	Hospitalization	\$950,000.00
	50000511	561	Life Insurance	\$5,000.00
	50000511	562	Dental Insurance	\$28,000.00
	50000511	563	Prescription Insurance	\$240,000.00
611 Materials & Supplies				
	50000611	611	Office Supplies	\$20,000.00
	50000611	612	Microfilm and Photocopy Supplies	\$0.00
	50000611	613	Janitorial Supplies	\$15,000.00
	50000611	616	Vehicle Repairs & Supplies	\$150,000.00
	50000611	617	Fuel, Oil & Lubricants	\$200,000.00
	50000611	619	Minor Equipment and Small Tool	\$90,000.00
	50000611	620	Other Supplies	\$2,750,000.00
	50000611	623	Telephone Parts & Supplies	\$500.00
	50000611	624	Radio Parts & Supplies	\$500.00
	50000611	625	Pagers	\$500.00
	50000611	628	Medical/Hygiene Supplies	\$0.00
661 Contractual Services				
	50000661	631	Professional Services-Consultation	\$400,000.00
	50000661	632	Professional Services Legal	\$0.00
	50000661	634	Rental Facilities	\$25,000.00
	50000661	635	Contracts - Services	\$1,500,000.00
	50000661	636	Contracts Repairs	\$500,000.00
	50000661	637	Contracts Subdivisions	\$13,500,000.00
	50000661	649	Information Technology Services	\$40,000.00
711 Operating Expenditures/Expenses				
	50000711	652	Uniforms	\$25,000.00
	50000711	653	Advertising & Printing	\$40,000.00
	50000711	654	Postage	\$75,000.00
	50000711	685	Exam (Audit) Costs	\$0.00
	50000711	690	Travel & Expenses	\$15,000.00
	50000711	693	Training	\$15,000.00
	50000711	695	Insurance - County Buildings	\$60,000.00
	50000711	696	Insurance Liability Coverage	\$40,000.00
	50000711	700	Purchased Water	\$600,000.00
	50000711	702	Utilities - Electricity and Gas	\$1,100,000.00
	50000711	703	Utilities Telephone	\$75,000.00
	50000711	721	P. C. Software	\$25,000.00
	50000711	728	Employee Safety Expense	\$90,000.00
761 Other Expenditures/Expenses				
	50000761	752	Professional Dues & Membership	\$15,000.00
	50000761	755	Other Expenses	\$300,000.00
	50000761	756	St. Remittances	\$70,000.00
	50000761	760	Easements	\$0.00
	50000761	761	Refunds & Reimbursements	\$125,000.00
	50000761	771	Auction Administration Fees	\$0.00
	50000761	795	279 W Assessment Distribution	\$15,000.00
811 Capital Outlay				
	50000811	811	Contracts Projects	\$0.00
	50000811	812	Equipment	\$150,000.00
	50000811	813	Vehicles	\$315,000.00
861 Debt Service Principal				
	50000861	861	Note Principal Retirement	\$50,000.00

				2024
				PERM APPROPRIATIONS
881 Debt Service Interest & Fiscal Charges				
	50000881	881	Notes Interest	\$0.00
911 Transfers/Advances Out				
	50000911	911	Transfers Out	\$515,000.00
	50000911	912	Advances Out	
				\$32,006,715.00
50169	MENTOR MARCH SANITARY INTERCEPTOR 336S			
661 Contractual Services				
	50169661	631	Professional Services-Consultation	\$5,000.00
	50169661	632	Professional Services Legal	\$5,500.00
711 Operating Expenditures/Expenses				
	50169711	653	Advertising & Printing	\$0.00
761 Other Expenditures/Expenses				
	50169761	755	Other Expenses	\$0.00
	50169761	760	Easements	\$0.00
811 Capital Outlay				
	50169811	811	Contracts Projects	\$451,678.53
861 Debt Service Principal				
	50169861	861	Note Principal Retirement	\$1,500,000.00
881 Debt Service Interest & Fiscal Charges				
	50169881	881	Notes Interest	\$51,838.54
				\$2,014,017.07
51000	SEWER DISTRICT			
511 Personnel Services				
	51000511	512	Salaries Employees	\$7,425,000.00
	51000511	551	PERS	\$1,039,500.00
	51000511	553	Workers Compensation	\$116,500.00
	51000511	554	Medicare - Employer	\$107,665.00
	51000511	556	Unemployment	\$0.00
	51000511	557	Hospitalization	\$1,005,000.00
	51000511	561	Life Insurance	\$5,000.00
	51000511	562	Dental Insurance	\$40,000.00
	51000511	563	Prescription Insurance	\$275,000.00
611 Materials & Supplies				
	51000611	611	Office Supplies	\$10,000.00
	51000611	612	Microfilm and Photocopy Supplies	\$0.00
	51000611	613	Janitorial Supplies	\$20,000.00
	51000611	616	Vehicle Repairs & Supplies	\$200,000.00
	51000611	617	Fuel, Oil & Lubricants	\$250,000.00
	51000611	619	Minor Equipment and Small Tool	\$50,000.00
	51000611	620	Other Supplies	\$1,500,000.00
	51000611	623	Telephone Parts & Supplies	\$500.00
	51000611	624	Radio Parts & Supplies	\$500.00
	51000611	625	Pagers	\$500.00
	51000611	628	Medical/Hygiene Supplies	\$0.00
661 Contractual Services				
	51000661	631	Professional Services-Consultation	\$600,000.00
	51000661	632	Professional Services Legal	\$0.00
	51000661	634	Rental Facilities	\$250,000.00
	51000661	635	Contracts - Services	\$1,100,000.00
	51000661	636	Contracts Repairs	\$800,000.00
	51000661	637	Contracts Services Subdivisions	\$20,000.00
	51000661	649	Information Technology Services	\$40,000.00

				2024
				PERM APPROPRIATIONS
711 Operating Expenditures/Expenses				
51000711	652	Uniforms		\$25,000.00
51000711	653	Advertising & Printing		\$40,000.00
51000711	654	Postage		\$75,000.00
51000711	685	Exam (Audit) Costs		\$0.00
51000711	690	Travel & Expenses		\$25,000.00
51000711	692	Allowances		\$0.00
51000711	693	Training		\$20,000.00
51000711	695	Insurance - County Buildings		\$90,000.00
51000711	696	Insurance Liability Coverage		\$30,000.00
51000711	700	Purchased Water		\$25,000.00
51000711	701	Sewage Disposal		\$0.00
51000711	702	Utilities - Electricity and Gas		\$1,700,000.00
51000711	703	Utilities Telephone		\$100,000.00
51000711	721	P. C. Software		\$40,000.00
51000711	728	Employee Safety Expense		\$90,000.00
761 Other Expenditures/Expenses				
51000761	752	Professional Dues & Membership		\$5,000.00
51000761	755	Other Expenses		\$250,000.00
51000761	756	State Remit.		\$50,000.00
51000761	760	Easements		\$10,000.00
51000761	761	Refunds & Reimbursements		\$120,000.00
51000761	771	Auction Administration Fees		\$0.00
811 Capital Outlay				
51000811	811	Contracts Projects		\$0.00
51000811	812	Equipment		\$250,000.00
51000811	813	Vehicles		\$250,000.00
861 Debt Service Principal				
51000861	861	Note Principal Retirement		\$50,000.00
51000861	862	Bond Principal Retirement		\$30,500.00
881 Debt Service Interest & Fiscal Charges				
51000881	881	Notes Interest		\$0.00
51000881	882	Bond Interest		\$4,500.00
911 Transfers/Advances Out				
51000911	911	Transfers Out		\$2,660,000.00
51000911	912	Advances Out		
				\$20,795,165.00
52000	SOLID WASTE			
511 Fringe Benefits & Insurance				
52000511	512	Salaries Employees		\$785,000.00
52000511	551	PERS		\$109,900.00
52000511	553	Workers Compensation		\$13,500.00
52000511	554	Medicare - Employer		\$11,385.00
52000511	557	Hospitalization		\$86,000.00
52000511	561	Life Insurance		\$500.00
52000511	562	Dental Insurance		\$5,500.00
52000511	563	Prescription Insurance		\$25,000.00
611 Materials & Supplies				
52000611	611	Office Supplies		\$5,000.00
52000611	612	Microfilm and Photocopy Supplies		\$0.00
52000611	613	Janitorial Supplies		\$2,000.00
52000611	616	Vehicle Repairs & Supplies		\$155,000.00
52000611	617	Fuel, Oil & Lubricants		\$40,000.00
52000611	619	Minor Equipment and Small Tool		\$25,000.00
52000611	620	Other Supplies		\$30,000.00

				2024	
				PERM APPROPRIATIONS	
	52000611	623	Telephone Parts & Supplies	\$0.00	
	52000611	624	Radio Parts & Supplies	\$0.00	
	52000611	625	Pagers	\$0.00	
	52000611	628	Medical/Hygiene Supplies	\$0.00	
661 Contractual Services					
	52000661	631	Professional Services-Consultants	\$600,000.00	
	52000661	632	Professional Services Legal	\$0.00	
	52000661	634	Rental Facilities	\$5,000.00	
	52000661	635	Contracts - Services	\$3,300,000.00	
	52000661	636	Contracts Repairs	\$275,000.00	
	52000661	637	Contracts Subdivisions	\$0.00	
	52000661	649	Information Technology Services	\$5,000.00	
711 Operating Expenditures/Expenses					
	52000711	652	Uniforms	\$5,000.00	
	52000711	653	Advertising & Printing	\$15,000.00	
	52000711	654	Postage	\$1,000.00	
	52000711	685	Examinations-County	\$0.00	
	52000711	690	Travel & Expenses	\$4,000.00	
	52000711	693	Training	\$2,000.00	
	52000711	695	Insurance - County Buildings	\$6,500.00	
	52000711	696	Insurance Liability Coverage	\$12,000.00	
	52000711	700	Purchased Water	\$2,000.00	
	52000711	702	Utilities - Electricity and Gas	\$90,000.00	
	52000711	703	Utilities Telephone	\$12,000.00	
	52000711	704	Utilities - Other	\$0.00	
	52000711	721	P. C. Software	\$2,000.00	
	52000711	728	Employee Safety Expenses	\$12,000.00	
761 Other Expenditures/Expenses					
	52000761	752	Professional Dues & Membership	\$1,500.00	
	52000761	755	Other Expenses	\$100,000.00	
	52000761	756	State Remit.	\$1,500,000.00	
	52000761	760	Easements	\$0.00	
	52000761	761	Refunds & Reimbursements	\$250.00	
	52000761	762	Tier Fees	\$0.00	
	52000761	763	Solid Waste Host Fees	\$75,000.00	
	52000761	767	Cuyahoga County Fees	\$150,000.00	
	52000761	771	Auction Administration Fees	\$0.00	
	52000761	795	279W Assessment Distribution	\$0.00	
811 Capital Outlay					
	52000811	811	Contracts Projects	\$0.00	
	52000811	812	Equipment	\$150,000.00	
	52000811	813	Vehicles	\$100,000.00	
	52000811	814	Land Acquisition	\$0.00	
	52000811	817	Land Improvements	\$0.00	
	52000811	819	Building Improvements	\$0.00	
	52000811	821	Capital Lease Payment	\$0.00	
911 Transfers/Advances Out					
	52000911	911	Transfers Out	\$0.00	
					\$7,719,035.00
52002 SOLID WASTE MANAGEMENT					
611 Materials & Supplies					
	52002611	611	Office Supplies	\$0.00	
	52002611	619	Minor Equipment and Small Tool	\$10,000.00	
	52002611	620	Other Supplies	\$0.00	
661 Contractual Services					
	52002661	631	Professional Services-Consultants	\$30,000.00	

				2024	
				PERM APPROPRIATIONS	
	52002661	632	Professional Services Legal	\$0.00	
	52002661	634	Rental Facilities & Equipment	\$5,000.00	
	52002661	635	Contracts - Services	\$400,000.00	
711 Operating Expenditures/Expenses					
	52002711	653	Advertising & Printing	\$25,000.00	
	52002711	654	Postage	\$0.00	
	52002711	690	Travel & Expenses	\$500.00	
	52002711	718	Program Activities-BWRC	\$10,000.00	
	52002711	721	P. C. Software	\$0.00	
761 Other Expenditures/Expenses					
	52002761	752	Professional Dues & Membership	\$500.00	
	52002761	755	Other Expenses	\$1,000.00	
	52002761	761	Refunds & Reimbursements	\$0.00	
	52002761	791	Recycling Grant Expenses	\$0.00	
	52002761	792	Environmental Education Grant	\$85,000.00	
					\$567,000.00
52100	SOLID WASTE CLOSURE				
911 Transfers/Advances Out					
	52100911	911	Transfers Out	\$0.00	
					\$0.00
55449	RED CREEK SEWER PROJECT-280S				
661 Contractual Services					
	55449661	631	Professional Services-Consultants	\$467,674.65	
	55449661	632	Professional Services Legal	\$0.00	
711 Operating Expenditures/Expenses					
	55449711	653	Advertising & Printing	\$2,000.00	
761 Other Expenditures/Expenses					
	55449761	755	Other Expenses	\$0.00	
	55449761	760	Easements	\$0.00	
811 Capital Outlay					
	55449811	811	Contracts Projects	\$51,082.00	
	55449811	814	Land Acquisition	\$0.00	
					\$520,756.65
59527	COUNTY ADMIN W/L 383W				
861 Debt Service Principal					
	59527861	861	Note Principal Retirement	\$1,300,000.00	
881 Debt Service Interest & Fiscal Charges					
	59527881	881	Note Interest	\$56,875.00	
					\$1,356,875.00
59548	TALL TREE 414W				
661 Contractual Services					
	59548661	631	Professional Services-Consultants	\$1,526.28	
711 Operating Expenditures/Expenses					
	59548711	653	Advertising and Printing	\$0.00	
811 Capital Outlay					
	59548811	811	Contract Projects	\$104,755.29	
					\$106,281.57
59555	VINE STREET				
661 Contractual Services					
	59555661	631	Professional Services-Consultants	\$19,590.00	

			2024
			PERM APPROPRIATIONS
711 Operating Expenditures/Expenses			
59555711	653	Advertising and Printing	\$790.40
811 Capital Outlay			
59555811	811	Contract Projects	\$20,129.47
911 Transfer Out			
59555911	911	Transfer Out	\$4,900.00
			\$45,409.87
59556	LAKESHORE BFLVD		
661 Contractual Services			
59556661	631	Professional Services-Consultants	\$15,756.58
711 Operating Expenditures/Expenses			
59556711	653	Advertising and Printing	\$0.00
811 Capital Outlay			
59556811	811	Contract Projects	\$630,622.16
			\$646,378.74
59558	TOWNLINE ROAD		
661 Contractual Services			
59558661	631	Professional Services-Consultants	\$34,616.50
711 Operating Expenditures/Expenses			
59558711	653	Advertising and Printing	\$1,000.00
811 Capital Outlay			
59558811	811	Contract Projects	\$0.00
			\$35,616.50
59560	AQUARIS WTP MAIN		
661 Contractual Services			
59560661	631	Professional Services-Consultants	\$107,038.07
711 Operating Expenditures/Expenses			
59560711	653	Advertising and Printing	\$1,435.15
811 Capital Outlay			
59560811	811	Contract Projects	\$1,500,000.00
			\$1,608,473.22
59565	DIV/BANK ATWATER 446W		
661 Contractual Services			
59565661	631	Professional Services-Consultants	\$6,247.39
711 Operating Expenditures/Expenses			
59565711	653	Advertising and Printing	\$0.00
811 Capital Outlay			
59565811	811	Contract Projects	\$90,085.57
911 Transfer Out			
59565911	911	Transfer Out	\$41,669.63
			\$138,002.59
59566	VINE STREET 447W		
661 Contractual Services			
59566661	631	Professional Services-Consultants	\$15,675.00
711 Operating Expenditures/Expenses			

				2024
				PERM APPROPRIATIONS
	59566711	653	Advertising and Printing	\$842.10
811 Capital Outlay				
	59566811	811	Contract Projects	\$1,448,358.00
				\$1,464,875.10
59567	LAKESHORE 448W			
661 Contractual Services				
	59567661	631	Professional Services-Consultants	\$37,671.18
711 Operating Expenditures/Expenses				
	59567711	653	Advertising and Printing	\$1,000.00
811 Capital Outlay				
	59567811	811	Contract Projects	\$0.00
				\$38,671.18
59568	WALNUT STREET 449W			
661 Contractual Services				
	59568661	631	Professional Services-Consultants	\$8,494.00
711 Operating Expenditures/Expenses				
	59568711	653	Advertising and Printing	\$399.90
811 Capital Outlay				
	59568811	811	Contract Projects	\$11,965.27
				\$20,859.17
59570	AQUARIUS MCC 451W			
661 Contractual Services				
	59570661	631	Professional Services-Consultants	\$1,146.07
711 Operating Expenditures/Expenses				
	59570711	653	Advertising and Printing	\$1,000.00
811 Capital Outlay				
	59570811	811	Contract Projects	\$0.00
				\$2,146.07
59571	LARGE METER REPLACEMENT			
661 Contractual Services				
	59571661	631	Professional Services-Consultants	\$0.00
711 Operating Expenditures/Expenses				
	59571711	653	Advertising and Printing	\$0.00
811 Capital Outlay				
	59571811	811	Contract Projects	\$68,098.02
				\$68,098.02
59572	E. 357TH ST.			
661 Contractual Services				
	59572661	631	Professional Services-Consultants	\$5,340.62
711 Operating Expenditures/Expenses				
	59572711	653	Advertising and Printing	\$0.00
811 Capital Outlay				
	59572811	811	Contract Projects	\$83,167.00
				\$88,507.62
59574	LAKESHORE			
661 Contractual Services				

				2024
				PERM APPROPRIATIONS
	59574661	631	Professional Services-Consultants	\$23,481.58
711 Operating Expenditures/Expenses				
	59574711	653	Advertising and Printing	\$1,500.00
811 Capital Outlay				
	59574811	811	Contract Projects	\$0.00
				\$24,981.58
59575	VINE STREET			
661 Contractual Services				
	59575661	631	Professional Services-Consultants	\$39,581.00
711 Operating Expenditures/Expenses				
	59575711	653	Advertising and Printing	\$1,500.00
811 Capital Outlay				
	59575811	811	Contract Projects	\$0.00
				\$41,081.00
59576	HARDY REGULATOR			
661 Contractual Services				
	59576661	631	Professional Services-Consultants	\$27,802.05
711 Operating Expenditures/Expenses				
	59576711	653	Advertising and Printing	\$0.00
811 Capital Outlay				
	59576811	811	Contract Projects	\$0.00
861 Debt Service Principal				
	59576861	861	Note Principal Retirement	\$100,956.30
				\$128,758.35
59577	WESC TANK			
661 Contractual Services				
	59577661	631	Professional Services-Consultants	\$113,806.45
711 Operating Expenditures/Expenses				
	59577711	653	Advertising and Printing	\$1,000.00
811 Capital Outlay				
	59577811	811	Contract Projects	\$0.00
				\$114,806.45
59578	AQUARIUS SCREEN			
661 Contractual Services				
	59578661	631	Professional Services-Consultants	\$31,759.09
711 Operating Expenditures/Expenses				
	59578711	653	Advertising and Printing	\$1,500.00
811 Capital Outlay				
	59578811	811	Contract Projects	\$0.00
				\$33,259.09
59580	REVETMENT			
661 Contractual Services				
	59580661	631	Professional Services-Consultants	\$311,095.89
711 Operating Expenditures/Expenses				
	59580711	653	Advertising and Printing	\$1,500.00
811 Capital Outlay				

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				PERM APPROPRIATIONS	
	59580811	811	Contract Projects	\$0.00	
					\$312,595.89
59581	RIVER STREET				
661 Contractual Services					
	59581661	631	Professional Services-Consultants	\$77,000.00	
711 Operating Expenditures/Expenses					
	59581711	653	Advertising and Printing	\$1,500.00	
811 Capital Outlay					
	59581811	811	Contract Projects	\$0.00	
					\$78,500.00
59602	MENTOR WWTP 426S				
661 Contractual Services					
	59602661	631	Professional Services-Consultants	\$8,961.53	
711 Operating Expenditures/Expenses					
	59602711	653	Advertising and Printing	\$1,000.00	
811 Capital Outlay					
	59602811	811	Contracts Projects	\$0.00	
					\$9,961.53
59604	TRUNK SEWER 428S				
661 Contractual Services					
	59604661	631	Professional Services-Consultants	\$6,100.00	
711 Operating Expenditures/Expenses					
	59604711	653	Advertising and Printing	\$0.00	
811 Capital Outlay					
	59604811	811	Contracts Projects	\$54,810.96	
					\$60,910.96
59605	TWILIGHT LIFT STATION 439S				
661 Contractual Services					
	59605661	631	Professional Services-Consultants	\$43,530.63	
711 Operating Expenditures/Expenses					
	59605711	653	Advertising and Printing	\$0.00	
811 Capital Outlay					
	59605811	811	Contracts Projects	\$1,468,300.00	
					\$1,511,830.63
59606	MENTOR WWTP 440S				
661 Contractual Services					
	59606661	631	Professional Services-Consultants	\$40,890.16	
711 Operating Expenditures/Expenses					
	59606711	653	Advertising and Printing	\$0.00	
811 Capital Outlay					
	59606811	811	Contracts Projects	\$48,596.40	
					\$89,486.56
59608	KIRTLAND OLD TOWN SEWER				
661 Contractual Services					
	59608661	631	Professional Services-Consultants	\$9,244.65	
	59608661	632	Professional Services Legal	\$7,372.00	

				2024
				PERM APPROPRIATIONS
711 Operating Expenditures/Expenses				
	59608711	653	Advertising and Printing	\$2,264.00
811 Capital Outlay				
	59608811	811	Contracts Projects	\$228,085.28
911 Transfer Out				
	59608911	911	Transfer Out	\$0.00
				\$246,965.93
59609	TRUNK SEWER 452S			
661 Contractual Services				
	59609661	631	Professional Services-Consultants	\$6,399.46
711 Operating Expenditures/Expenses				
	59609711	653	Advertising and Printing	\$0.00
811 Capital Outlay				
	59609811	811	Contracts Projects	\$132,972.65
911 Transfer Out				
	59609911	911	Transfer Out	\$0.00
				\$139,372.11
59611	ARCOLA/BENNETT 454S			
661 Contractual Services				
	59611661	631	Professional Services-Consultants	\$123,396.37
711 Operating Expenditures/Expenses				
	59611711	653	Advertising and Printing	\$771.60
811 Capital Outlay				
	59611811	811	Contracts Projects	\$5,608,702.71
911 Transfer Out				
	59611911	911	Transfer Out	\$0.00
				\$5,732,870.68
59612	DODD/CHIMENY RIDGE 456S			
661 Contractual Services				
	59612661	631	Professional Services-Consultants	\$60,690.50
711 Operating Expenditures/Expenses				
	59612711	653	Advertising and Printing	\$1,442.20
811 Capital Outlay				
	59612811	811	Contracts Projects	\$510,000.00
911 Transfer Out				
	59612911	911	Transfer Out	\$0.00
				\$572,132.70
59613	BARBARA DRIVE SANITARY 457S			
661 Contractual Services				
	59613661	631	Professional Services-Consultants	\$110,678.43
711 Operating Expenditures/Expenses				
	59613711	653	Advertising and Printing	\$2,000.00
811 Capital Outlay				
	59613811	811	Contracts Projects	\$0.00
911 Transfer Out				

				2024
				PERM APPROPRIATIONS
	59613911	911	Transfer Out	\$0.00
				\$112,678.43
59614	MENTOR WWTP DIGESTER 461S			
661 Contractual Services				
	59614661	631	Professional Services-Consultants	\$66.76
711 Operating Expenditures/Expenses				
	59614711	653	Advertising and Printing	\$1,000.00
811 Capital Outlay				
	59614811	811	Contracts Projects	\$0.00
911 Transfer Out				
	59614911	911	Transfer Out	\$0.00
				\$1,066.76
59615	GRACE COURT			
661 Contractual Services				
	59615661	631	Professional Services-Consultants	\$17,963.72
811 Capital Outlay				
	59615811	811	Contracts Projects	\$527,176.33
911 Transfer Out				
	59615911	911	Transfer Out	\$0.00
				\$545,140.05
59616	CHESTNUT STREET			
661 Contractual Services				
	59616661	631	Professional Services-Consultants	\$60,000.00
811 Capital Outlay				
	59616811	811	Contracts Projects	\$348,623.60
911 Transfer Out				
	59616911	911	Transfer Out	\$0.00
				\$408,623.60
59678	GLYCO II FORCEMAIN REPLACEMENT 364S			
661 Contractual Services				
	59678661	631	Professional Services-Consultants	\$35,907.18
711 Operating Expenditures/Expenses				
	59678711	653	Advertising and Printing	\$835.05
761 Other Expenditures/Expenses				
	59678761	760	Easements	\$0.00
811 Capital Outlay				
	59678811	811	Contracts Projects	\$689,548.89
				\$726,291.12
59680	DEERFIELD RELIEF SEWER 366S			
661 Contractual Services				
	59680661	631	Professional Services-Consultants	\$21,190.39
711 Operating Expenditures/Expenses				
	59680711	653	Advertising and Printing	\$0.00
761 Other Expenditures/Expenses				
	59680761	760	Easements	\$26,404.00

				2024
				PERM APPROPRIATIONS
811 Capital Outlay				
	59680811	811	Contracts Projects	\$88,790.00
				\$136,384.39
59681	CMOM PROGRAM 370S			
661 Contractual Services				
	59681661	631	Professional Services-Consultants	\$20,527.18
711 Operating Expenditures/Expenses				
	59681711	653	Advertising and Printing	\$1,000.00
				\$21,527.18
59682	KELLOGG CREEK SANITARY MANHOLE REHAB 377S			
661 Contractual Services				
	59682661	631	Professional Services Consultants	\$6,667.67
711 Operating Expenditures/Expenses				
	59682711	653	Advertising and Printing	\$1,000.00
				\$7,667.67
59685	COUNTY ADMIN BLDG 382S			
661 Contractual Services				
	59685661	631	Professional Services-Consultants	\$0.00
	59685661	632	Professional Services Legal	\$0.00
711 Operating Expenditures/Expenses				
	59685711	653	Advertising and Printing	\$0.00
811 Capital Outlay				
	59685811	811	Contracts Projects	\$0.00
861 Debt Service Principal				
	59685861	861	Note Principal Retirement	\$1,300,000.00
881 Debt Service Interest & Fiscal Charges				
	59685881	881	Note Interest	\$56,875.00
				\$1,356,875.00
59693	ST JAMES RELIEF SEWER 403S			
661 Contractual Services				
	59693661	631	Professional Services-Consultants	\$5,476.43
711 Operating Expenditures/Expenses				
	59693711	653	Advertising and Printing	\$649.25
811 Capital Outlay				
	59693811	811	Contracts Projects	\$345,773.00
				\$351,898.68
59694	MENTOR WWTP DIGESTER 408S			
661 Contractual Services				
	59694661	631	Professional Services-Consultants	\$0.00
	59694661	632	Professional Services-Legal	\$2,295.00
711 Operating Expenditures/Expenses				
	59694711	653	Advertising and Printing	\$0.00
811 Capital Outlay				
	59694811	811	Contracts Projects	\$0.00
	59694861	861	Note Principal Retirement	\$330,000.00
	59694881	881	Note Interest	\$11,404.48
				\$343,699.48

				2024
				PERM APPROPRIATIONS
59696	LIFT IMPROVEMENTS 415S			
661 Contractual Services				
	59696661	631	Professional Services-Consultants	\$41,760.55
	59696661	632	Professional Services Legal	\$0.00
711 Operating Expenditures/Expenses				
	59696711	653	Advertising and Printing	\$949.25
811 Capital Outlay				
	59696811	811	Contracts Projects	\$780,134.21
861 Debt Principal				
	59696861	861	Note Principal Retirement	\$1,260,000.00
	59696881	881	Note Interest	\$53,550.00
				\$2,136,394.01
59792	GCCS EXPANSION 429L			
661 Contractual Services				
	59792661	631	Professional Services-Consultants	\$6,184.13
711 Operating Expenditures/Expenses				
	59792711	653	Advertising and Printing	\$710.05
811 Capital Outlay				
	59792811	811	Contracts Projects	\$759,780.54
				\$766,674.72
59794	SW GCCS IMPROVEMENT 458L			
661 Contractual Services				
	59794661	631	Professional Services-Consultants	\$235.65
711 Operating Expenditures/Expenses				
	59794711	653	Advertising and Printing	\$369.35
811 Capital Outlay				
	59794811	811	Contracts Projects	\$45,069.09
				\$45,674.09
59795	CONCRETE ROAD			
661 Contractual Services				
	59795661	631	Professional Services-Consultants	\$39,548.26
711 Operating Expenditures/Expenses				
	59795711	653	Advertising and Printing	\$1,500.00
811 Capital Outlay				
	59797811	811	Contracts Projects	\$0.00
				\$41,048.26
59796	1 ACRE LINER			
661 Contractual Services				
	59796661	631	Professional Services-Consultants	\$9,877.25
711 Operating Expenditures/Expenses				
	59796711	653	Advertising and Printing	\$1,500.00
811 Capital Outlay				
	59796811	811	Contracts Projects	\$0.00
				\$11,377.25
59900	STORMWATER MANAGEMENT			
551 Fringe Benefits & Insurance				
	59900511	512	Salaries Employees	\$312,120.00

				2024	
				PERM APPROPRIATIONS	
	59900511	551	PERS	\$51,500.00	
	59900511	553	Workers Compensation	\$6,300.00	
	59900511	554	Medicare - Employer	\$4,600.00	
	59900511	557	Hospitalization	\$66,000.00	
	59900511	561	Life Insurance	\$210.00	
	59900511	562	Dental Insurance	\$1,100.00	
	59900511	563	Prescription Insurance	\$18,150.00	
611 Materials & Supplies					
	59900611	611	Office Supplies	\$2,000.00	
	59900611	616	Vehicle Repairs & Supplies	\$25,000.00	
	59900611	619	Minor Equipment and Small Tool	\$3,000.00	
	59900611	620	Other Supplies	\$1,000.00	
661 Contractual Services					
	59900661	631	Professional Services-Consultants	\$0.00	
	59900661	634	Rental Facilities	\$0.00	
	59900661	635	Contracts - Services	\$450,000.00	
	59900661	636	Contracts Repairs	\$0.00	
	59900661	649	Information Technology Services	\$3,500.00	
711 Operating Expenditures/Expenses					
	59900711	653	Advertising & Printing	\$30,000.00	
	59900711	654	Postage	\$300.00	
	59900711	690	Travel & Expenses	\$7,500.00	
	59900711	691	Mileage reimbursement	\$150.00	
	59900711	693	Training	\$2,400.00	
	59900711	696	Insurance Liability Coverage	\$1,000.00	
	59900711	703	Utilities-Telephone	\$3,600.00	
	59900711	719	Educational/Training Expenses	\$0.00	
	59900711	721	P. C. Software	\$0.00	
	59900711	752	Professional Dues & Membership	\$5,600.00	
761 Other Expenditures/Expenses					
	59900761	755	Other Expenses	\$1,000.00	
	59900761	756	State Remittances	\$9,000.00	
	59900761	761	Refunds & Reimbursements	\$150.00	
	59900761	764	Permit Fees	\$0.00	
	59900761	771	Auction Administration Fees	\$0.00	
811 Capital Outlay					
	59900811	811	Contracts Projects	\$4,500,000.00	
	59900811	812	Equipment	\$0.00	
	59900811	813	Vehicles	\$70,000.00	
	59900811	814	Land Acquisition	\$0.00	
					\$5,575,180.00
60000	800 MHZ BACKBONE MAINTENANCE				
611 Materials & Supplies					
	60000611	611	Office Supplies	\$0.00	
	60000611	616	Vehicle Repairs & Supplies	\$12,500.00	
	60000611	620	Other Supplies	\$0.00	
661 Contractual Services					
	60000661	635	Contracts - Services	\$25,000.00	
	60000661	636	Contracts Repairs	\$30,000.00	
711 Operating Expenditures/Expenses					
	60000711	654	Postage	\$0.00	
	60000711	690	Travel & Expenses	\$0.00	
	60000711	696	Insurance Liability Coverage	\$5,000.00	
	60000711	702	Utilities - Electricity and Gas	\$35,000.00	

				2024	
				PERM APPROPRIATIONS	
	60000711	703	Utilities Telephone	\$0.00	
	60000711	719	Educational/Training Expenses	\$0.00	
761 Other Expenditures/Expenses					
	60000761	755	Other Expenses	\$150.00	
811 Capital Outlay					
	60000811	812	Equipment	\$70,000.00	
	60000811	813	Vehicles	\$0.00	
	60000811	818	Capitalized Equipment	\$0.00	
911 Transfers/Advances Out					
	60000911	911	Transfers Out	\$500,000.00	
					\$677,650.00
60302 CENTRAL COMMUNICATIONS					
611 Materials & Supplies					
	60302611	619	Minor Equipment and Small Tool	\$10,000.00	
661 Contractual Services					
	60302661	631	Professional Services-Consultants	\$0.00	
	60302661	635	Contracts - Services	\$900,000.00	
	60302661	649	Information Technology Services	\$62,000.00	
711 Operating Expenditures/Expenses					
	60302711	696	Insurance Liability Coverage	\$4,500.00	
	60302711	703	Utilities Telephone	\$19,000.00	
811 Capital Outlay					
	60302811	811	Contracts-Projects	\$2,500,000.00	
	60302811	812	Equipment	\$220,000.00	
911 Transfers/Advances Out					
	60302911	911	Transfers Out	\$0.00	
					\$3,715,500.00
60400 CENTRAL PURCHASING					
511 Personnel Services					
	60400511	512	Salaries Employees	\$6,500.00	
	60400511	551	PERS	\$900.00	
	60400511	553	Workers Compensation	\$120.00	
	60400511	554	Medicare - Employer	\$80.00	
	60400511	556	Unemployment	\$0.00	
	60400511	557	Hospitalization	\$4,000.00	
	60400511	561	Life Insurance	\$10.00	
	60400511	562	Dental Insurance	\$75.00	
	60400511	563	Prescription Insurance	\$500.00	
611 Materials & Supplies					
	60400611	601	Retail Materials & Supplies	\$84,000.00	
	60400611	611	Office Supplies	\$600.00	
	60400611	613	Janitorial Supplies	\$0.00	
	60400611	616	Vehicle Repairs & Supplies	\$420.00	
	60400611	617	Fuel, Oil & Lubricants	\$0.00	
	60400611	618	Data Processing Supplies	\$0.00	
	60400611	619	Minor Equipment and Small Tool	\$0.00	
	60400611	630	Chemical & Laboratory Supplies	\$52,500.00	
661 Contractual Services					
	60400661	635	Contracts - Services	\$0.00	
	60400661	636	Contracts Repairs	\$0.00	
	60400661	649	Information Technology Services	\$1,000.00	

				2024
				PERM APPROPRIATIONS
711 Operating Expenditures/Expenses				
60400711	652	Uniforms		\$0.00
60400711	653	Advertising & Printing		\$0.00
60400711	654	Postage		\$125.00
60400711	690	Travel & Expenses		\$0.00
60400711	696	Insurance Liability Coverage		\$200.00
60400711	703	Utilities Telephone		\$600.00
761 Other Expenditures/Expenses				
60400761	755	Other Expenses		\$0.00
60400761	771	Auction Administration Fees		\$0.00
811 Capital Outlay				
60400811	812	Equipment		\$0.00
60400811	813	Vehicles		\$0.00
				\$151,630.00
60500	MAILROOM			
511 Personnel Services				
60500511	512	Salaries Employees		\$13,500.00
60500511	551	PERS		\$1,900.00
60500511	553	Workers Compensation		\$150.00
60500511	554	Medicare - Employer		\$200.00
60500511	556	Unemployment		\$0.00
60500511	557	Hospitalization		\$4,000.00
60500511	561	Life Insurance		\$15.00
60500511	562	Dental Insurance		\$150.00
60500511	563	Prescription Insurance		\$950.00
611 Materials & Supplies				
60500611	611	Office Supplies		\$750.00
60500611	616	Vehicle Repairs & Supplies		\$700.00
661 Contractual Services				
60500661	635	Contracts - Services		\$12,500.00
60500661	649	Information Technology Services		\$275.00
711 Operating Expenditures/Expenses				
60500711	654	Postage		\$110,000.00
60500711	692	Allowances		\$0.00
60500711	696	Insurance Liability Coverage		\$350.00
60500711	703	Utilities Telephone		\$0.00
761 Other Expenditures/Expenses				
60500761	755	Other Expenses		\$0.00
811 Capital Outlay				
60500811	812	Equipment		\$0.00
911 Transfers/Advances Out				
60500911	911	Transfers Out		\$0.00
				\$145,440.00
60600	GARAGE			
611 Materials & Supplies				
60600611	611	Office Supplies		\$0.00
60600611	616	Vehicle Repairs & Supplies		\$0.00
60600611	617	Fuel, Oil & Lubricants		\$415,000.00
60600611	619	Minor Equipment and Small Tool		\$0.00
60600611	629	Shop Supplies		\$0.00
661 Contractual Services				
60600661	635	Contracts - Services		\$0.00

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				PERM APPROPRIATIONS	
	60600661	636	Contracts Repairs	\$180,000.00	
	60600661	649	Information Technology Services	\$0.00	
					\$595,000.00
60700	MICROWAVE MAINTENANCE				
661 Contractual Services					
	60700661	635	Contracts - Services	\$5,000.00	
761 Other Expenditures/Expenses					
	60700761	755	Other Expenses	\$1,500.00	
811 Capital Outlay					
	60700811	811	Contracts Projects	\$25,000.00	
911 Transfers/Advances Out					
	60700911	911	Transfers Out	\$0.00	
					\$31,500.00
65000	LAW ENFORCEMENT DIVERSION				
761 Other Expenditures/Expenses					
	65000761	755	Other Expenses	\$31,000.00	
					\$31,000.00
65211	ADDITIONAL MOTOR VEHICLE				
661 Contractual Services					
	65211661	635	Contracts - Services	\$0.00	
711 Operating Expenditures/Expenses					
	65211711	653	Advertising and Printing	\$0.00	
761 Other Expenditures/Expenses					
	65211761	761	Refunds and Reimbursements	\$0.00	
811 Capital Outlay					
	65211811	811	Contracts Projects	\$0.00	
861 Debt Principal					
	65211861	861	Note Principal Retirement	\$9,500,000.00	
	65211881	881	Notes Interest	\$380,000.00	
					\$9,880,000.00
65400	BOARD OF ELECTIONS SECURITY				
761 Other Expenditures/Expenses					
	65400761	761	Refunds and Reimbursements	\$0.00	
					\$0.00
65401	BOARD OF ELECTIONS SECURITY				
661 Contractual Services					
	65401661	649	Information Technology Services	\$0.00	
					\$0.00
65402	BOARD OF ELECTIONS SECURITY				
511 Personnel Services					
	65402511	516	Salaries Employees	\$0.00	
					\$0.00
65500	RECOVERY OHIO				
511 Personnel Services					
	65500511	512	Salaries Employees	\$74,778.20	
611 Materials & Supplies					
	65500611	619	Minor Equipment and Small Tool	\$221.80	
811 Capital Outlay					
	65500811	812	Equipment	\$0.00	

				2024
				PERM APPROPRIATIONS
				\$75,000.00
65700	EMERGENCY RENTAL ASSISTANCE			
511 Personnel Services				
	65700511	512	Salaries Employees	\$0.00
	65700511	551	PERS	\$0.00
	65700511	553	Workers Compensation	\$0.00
	65700511	554	Medicare - Employer	\$0.00
	65700511	557	Hospitalization	\$0.00
	65700511	561	Life Insurance	\$0.00
	65700511	562	Dental Insurance	\$0.00
	65700511	563	Prescription Insurance	\$0.00
711 Operating Expenditures/Expenses				
	65700711	694	Other Operating Expenditures	\$0.00
761 Other Expenditures/Expenses				
	65700761	761	Reimbursements	\$0.00
				\$0.00
65800	HAZARD MITIGATION			
661 Contractual Services				
	65800661	635	Contracts - Services	\$0.00
				\$0.00
65900	AMERICAN RESCUE PLAN ACT			
661 Contractual Services				
	65900661	631	Consultants	\$400,000.00
	65900661	635	Contracts - Services	\$6,500,000.00
711 Operating Expenditures/Expenses				
	65900711	694	Other Operating Expenditures	\$3,000,000.00
				\$9,900,000.00
66000	EMERGENCY RENTAL ASSISTANCE			
511 Personnel Services				
	66000511	512	Salaries Employees	\$35,000.00
	66000511	551	PERS	\$4,900.00
	66000511	553	Workers Compensation	\$700.00
	66000511	554	Medicare - Employer	\$507.50
	66000511	557	Hospitalization	\$8,252.20
	66000511	561	Life Insurance	\$39.93
	66000511	562	Dental Insurance	\$133.10
	66000511	563	Prescription Insurance	\$2,129.60
711 Operating Expenditures/Expenses				
	66000711	653	Advertising and Printing	\$3,000.00
	66000711	694	Other Operating Expenditures	\$522,000.00
				\$576,662.33
66100	TECHNOLOGY GRANTS			
661 Contractual Services				
	66102611	618	Data Processing Supplies	\$0.00
	66103611	618	Data Processing Supplies	\$0.00
				\$0.00
66300	BOARD OF ELECTIONS GRANT FUND			
511 Personnel Services				
	66300511	517	Election Day Salaries	\$0.00
611 Materials & Supplies				
	66300611	611	Office Supplies	\$0.00
	66300611	616	Vehicle Repairs	\$0.00

				2024
				PERM APPROPRIATIONS
661 Contractual Services				
	66300661	635	Contract Services	\$0.00
	66301661	635	Contract Services	\$0.00
	66302661	635	Contract Services	\$0.00
	66300661	649	IT Services	\$0.00
711 Operating Expenditures/Expenses				
	66300711	654	Postage	\$0.00
	66300711	691	Mileage	\$0.00
	66300711	703	Telephone	\$0.00
761 Other Expenditures/Expenses				
	66300761	761	Refunds and Reimbursements	\$0.00
	66301761	761	Refunds and Reimbursements	\$0.00
	66302761	761	Refunds and Reimbursements	\$0.00
				\$0.00
66400	OPIOID LITIGATION FUND			
661 Contractual Services				
	66401661	632	Professional Services - Legal	\$0.00
	66402661	632	Professional Services - Legal	\$0.00
67000	ROAD PROJECTS			
811 Capital Outlay				
	670000811	811	Contracts Projects	\$2,799,671.82
				\$2,799,671.82
67100	HEALTHY AGING GRANT			
511 Personnel Services				
	67100511	512	Salaries Employees	\$26,500.00
	67100511	551	PERS	\$3,750.00
	67100511	553	Workers Compensation	\$0.00
	67100511	554	Medicare - Employer	\$402.36
	67100511	556	Unemployment	\$0.00
	67100511	557	Hospitalization	\$1,550.00
	67100511	561	Life Insurance	\$18.00
	67100511	562	Dental Insurance	\$0.00
	67100511	563	Prescription Insurance	\$425.00
611 Materials & Supplies				
	67100611	611	Office Supplies	\$1,650.00
661 Contractual Services				
	67100661	635	Contract Services	\$179,181.44
	67100661	648	Sub-Grantee Projects	\$223,976.81
711 Operating Expenditures/Expenses				
	67100711	653	Advertising & Printing	\$3,000.00
	67100711	690	Travel Expenses	\$0.00
761 Other Expenditures/Expenses				
	67100761	755	Other Expenses	\$2,000.00
				\$442,453.61
70100	WORKERS COMPENSATION			
511 Personnel Services				
	70100511	512	Salaries Employees	\$132,000.00
	70100511	551	PERS	\$19,000.00
	70100511	553	Workers Compensation	\$2,000.00
	70100511	554	Medicare - Employer	\$2,300.00
	70100511	556	Unemployment	\$0.00

				2024
				PERM APPROPRIATIONS
	70100511	557	Hospitalization	\$31,000.00
	70100511	561	Life Insurance	\$100.00
	70100511	562	Dental Insurance	\$500.00
	70100511	563	Prescription Insurance	\$78,000.00
711 Operating Expenditures/Expenses				
	70100711	691	Mileage Reimbursements	\$0.00
761 Other Expenditures/Expenses				
	70100761	755	Other Expenses	\$700,000.00
911 Transfers/Advances Out				
	70100911	911	Transfers Out	\$0.00
				\$964,900.00
70700	HOSPITALIZATION ESCROW			
511 Personnel Services				
	70700511	512	Salaries Employees	\$202,000.00
	70700511	551	PERS	\$28,500.00
	70700511	553	Workers Compensation	\$3,000.00
	70700511	554	Medicare - Employer	\$3,000.00
	70700511	557	Hospitalization	\$31,000.00
	70700511	558	Group and Liability Insurance	\$15,000,000.00
	70700511	561	Life Insurance	\$150.00
	70700511	562	Dental Insurance	\$600.00
	70700511	563	Prescription Insurance	\$8,000.00
711 Operating Expenditures/Expenses				
	70700711	690	Travel & Expenses	\$6,000.00
761 Other Expenditures/Expenses				
	70700761	755	Other Expenses	\$1,600,000.00
	70799761	755	Other Expenses	\$25,000.00
	70700761	772	Wellness Expenses	\$45,000.00
				\$16,952,250.00
70900	INSURANCE ON PERSONS			
761 Other Expenditures/Expenses				
	70900761	755	Other Expenses	\$450,000.00
911 Transfers/Advances Out				
	70900911	911	Transfers Out	\$0.00
				\$450,000.00
71200	PRESCRIPTION ESCROW			
511 Personnel Services				
	71200511	512	Salaries Employees	\$0.00
	71200511	551	PERS	\$0.00
	71200511	553	Workers Compensation	\$0.00
	71200511	554	Medicare - Employer	\$0.00
	71200511	557	Hospitalization	\$0.00
	71200511	561	Life Insurance	\$0.00
	71200511	562	Dental Insurance	\$0.00
	71200511	563	Prescription Insurance	\$0.00
761 Other Expenditures/Expenses				
	71200761	755	Other Expenses	\$4,000,000.00
				\$4,000,000.00
71500	DENTAL ESCROW			
761 Other Expenditures/Expenses				
	71500761	755	Other Expenses	\$950,000.00

				2024
				PERM APPROPRIATIONS
				\$950,000.00
03100	LAKE COUNTY SOIL & WATER CONSERVATION DISTRICT			
511 Personnel Services				
	03100511	512	Salaries Employees	\$298,000.00
	03100511	551	PERS	\$42,000.00
	03100511	553	Workers Compensation	\$4,000.00
	03100511	554	Medicare - Employer	\$4,500.00
	03100511	557	Hospitalization	\$59,000.00
	03100511	561	Life Insurance	\$200.00
	03100511	562	Dental Insurance	\$4,000.00
	03100511	563	Prescription Insurance	\$15,000.00
611 Materials & Supplies				
	03100611	611	Office Supplies	\$2,000.00
	03100611	616	Vehicle Repairs & Supplies	\$5,000.00
	03100611	619	Minor Equipment and Small Tool	\$500.00
661 Contractual Services				
	03100661	631	Professional Services-Consultants	\$7,000.00
	03100661	634	Rental Facilities	\$25,125.00
	03100661	635	Contracts - Services	\$1,000.00
	03100661	649	Information Technology Services	\$2,000.00
711 Operating Expenditures/Expenses				
	03100711	653	Advertising & Printing	\$5,800.00
	03100711	654	Postage	\$200.00
	03100711	690	Travel & Expenses	\$1,200.00
	03100711	693	Training	\$1,500.00
	03100711	696	Insurance Liability Coverage	\$4,000.00
	03100711	703	Utilities Telephone	\$1,500.00
	03100711	721	P. C. Software	\$1,000.00
761 Other Expenditures/Expenses				
	03100761	752	Professional Dues & Memberships	\$4,500.00
	03100761	755	Other Expenses	\$16,398.00
	03100761	771	Auction Administration Fees	\$113.75
811 Capital Outlay				
	03100811	813	Vehicles	\$25,000.00
				\$530,536.75
Grand Total of Accounts Located Outside of the General Fund				\$349,041,022.49
				\$349,041,022.49

RECAPITULATION - OUTSIDE THE GENERAL FUND		PERMANENT 2024
20000	PUBLIC ASSISTANCE	\$16,460,000.00
20100	WORKFORCE INVESTMENT	\$2,409,000.00
20300	CHILD SUPPORT ENFORCEMENT FUND	\$5,288,000.00
20401	PROSECUTOR IV-D	\$959,045.94
20502	TREASURER DELINQUENT TAX SALE	\$86,822.00
207XX	PROSECUTOR VICTIM/WITNESS ASSISTANCE	\$476,754.00
20800	DEVELOPMENTAL DISABILITIES STABILIZATION	\$400,000.00
21100	ADDITIONAL DTAC	\$450,000.00
21200	CHILD WELFARE	\$12,567,860.00
21300	BUDGET STABILIZATION	\$750,000.00
21400	PAYROLL LIABILITY	\$1,200,000.00
21500	BOARD OF MENTAL RETARDATION (169)	\$44,384,922.00
21600	DD RESIDENTIAL	\$0.00
21700	YOUTH PROGRAMMING CY PRES	\$212,139.00
21800	ADAMHS BOARD-OPERATIONS	\$14,088,112.00
218XX	ADAMHS BOARD - VARIOUS STATE & FEDERAL CONTRACTS	\$4,730,088.00
21900	JUVENILE COURT SPECIAL PROJECT #2	\$20,000.00
22000	JUVENILE COURT SPECIAL PROJECT #3	\$20,000.00
22300	JUVENILE COURT LEGAL RESEARCH	\$5,000.00
22558	F.D.C.C.-PRG. ADMIN. INTENSIVE SUPERVISOR	\$295,736.40
22559	F.D.C.C.-INTENSIVE PROBATION	\$593,900.00
22561	F.D.C.C.-SURVEILLANCE/MONITORING	\$81,960.00
22562	F.D.C.C.-YOUTH INTERVENTION	\$20,441.00
22563	F.D.C.C.-DRUG SCREENS	\$72,562.00
22569	SECURE DETENTION SERVICES PROGRAM	\$156,000.00
22571	WORK DETAIL	\$21,855.00
22572	JUVENILE COURT EDUCATION SERVICES	\$247,888.00
22573	JUVENILE COURT SUBSTANCE ABUSE	\$14,130.00
22574	JUVENILE COURT CLINICAL ASSESSMENTS	\$155,200.00
22600	JUVENILE COURT COMPUTERIZATION	\$20,000.00
22700	JUVENILE COURT COMMUNITY CONTROL	\$6,000.00
22800	JUVENILE COURT IV-D	\$591,933.33
22900	JUVENILE COURT COMPUTERIZATION FEES	\$15,000.00
23002	AL & GT ENGINEER	\$2,070,445.00
23003	AL & GT ROADS	\$8,467,650.00
23004	AL & GT BRIDGES & CULVERTS	\$105,000.00
23007	SR 44 CONSTRUCTION	\$0.00
23100	DOMESTIC RELATIONS SPECIAL PROJECT 3	\$12,000.00
23200	DRUG LAW ENFORCEMENT	\$100,000.00

RECAPITULATION - OUTSIDE THE GENERAL FUND		PERMANENT 2024
23305	ENGINEER MUNICIPAL CONSTRUCTION & IMPROVEMENT	\$2,256,360.00
23400	GEOGRAPHICAL INFORMATION SYSTEMS	\$386,833.00
23500	REVOLVING LOANS	\$40,000.00
23600	NARCOTICS AGENCY	\$2,527,850.00
23700	NARCOTICS PHARMACY DIVERSION GRANT	\$20,000.00
23822	BORDER INTEROPERABILITY PROJECT	\$0.00
23900	FORENSIC CRIME LABORATORY	\$2,971,548.12
23901	CRIME LAB SPECIAL PROJECT	\$35,000.00
23902	FORENSIC CRIME LABORATORY-DNA CEBR	\$250,000.00
24000	COMMON PLEAS COURT I COMPUTERIZATION	\$1,500.00
24100	COMMON PLEAS COURT II COMPUTERIZATION	\$2,000.00
24200	COMMON PLEAS COURT V COMPUTERIZATION	\$2,000.00
24300	COMMON PLEAS COURT IV COMPUTERIZATION	\$1,400.00
24400	SENIOR CITIZENS SERVICE LEVY	\$4,829,889.70
24500	EMERGENCY MANAGEMENT AGENCY	\$398,415.00
24501	RADIOLOGICAL EMERGENCY RESPONSE	\$156,550.00
24600	LEPC EMERGENCY RESPONSE EQUIPMENT	\$0.00
24729	HOMELAND SECURITY FY14	\$126,750.00
24733	HOMELAND SECURITY FY 19 OS HS	\$15,000.00
24734	HOMELAND SECURITY FY 20 OS HS	\$100,000.00
24735	HOMELAND SECURITY FY 21 OS HS	\$90,000.00
24736	HOMELAND SECURITY FY 22 OS HS	\$126,750.00
24800	COURT COMPUTERIZATION SPECIAL PROJECTS #1	\$316,900.00
24900	COURT COMPUTERIZATION SPECIAL PROJECTS #2	\$1,250.00
25000	DOMESTIC RELATIONS COURT COMPUTERIZATION	\$2,000.00
25201	CLERK OF COURTS CERTIFICATE OF TITLE	\$4,236,925.00
25300	CLERK OF COURTS COMPUTERIZATION	\$248,700.00
25400	DOMESTIC RELATIONS CT. PARENTING PROGRAMS	\$52,629.00
25501	DOMESTIC RELATIONS COURT IV-D	\$474,260.31
25605	CONCEALED HANDGUN LICENSE	\$254,748.00
25704	LOCAL LAW ENFORCEMENT BLOCK GRANT	\$0.00
25901	SHERIFF'S MARINE PATROL	\$46,666.67
26001	DOG & KENNEL	\$743,522.20
26002	DOG & KENNEL AUDITOR	\$61,646.65
26100	DOMESTIC RELATIONS-PROJECT #1	\$55,000.00
26201	CONCORD TOWNSHIP'S POLICING REVOLVING FUND	\$1,206,240.00
26301	LAW ENFORCEMENT TERRORISM PREVENTION	\$0.00
26500	INDIGENT DRIVERS INTERLOCK & ALCOHOL MONITORING	\$0.00

RECAPITULATION - OUTSIDE THE GENERAL FUND		PERMANENT 2024
26606	REAL ESTATE ASSESSMENT	\$3,099,671.37
26700	PROBATE COURT SPECIAL PROJECTS #1	\$30,000.00
26801	WIRELESS GOVERNMENT ACCESS-911 MENTOR	\$12,500.00
26802	WIRELESS GOVERNMENT ASSESS-911 DISPATCH	\$463,000.00
26900	TELECOMMUNICATIONS	\$1,780,100.00
27000	JUVENILE COURT INCREASED ACCOUNTABILITY	\$0.00
27200	LAW LIBRARY RESOURCES BOARD	\$450,156.00
27300	COMMON PLEAS SPECIAL PROJECT #3	\$44,500.00
27400	PROBATE COURT MEDIATION	\$10,000.00
27500	PROBATE COURT MARRIAGE LICENSE	\$35,000.00
27600	PROBATE COURT INDIGENT GUARDIANSHIP	\$30,100.00
27700	PROBATE COURT COMPUTERIZATION	\$81,000.00
27800	PROBATE COURT CONDUCT OF BUSINESS	\$3,000.00
27900	PROBATE COURT CONDUCT OF BUSINESS	\$0.00
28000	COMMUNITY DEVELOPMENT BLOCK GRANT	\$1,635,095.00
28009	COMMUNITY DEVELOPMENT BLOCK GRANT	\$79,000.00
28100	HOMELESS ASSISTANCE GRANT PROGRAM	\$0.00
28200	COASTAL FEASIBILITY STUDY	\$0.00
28300	HOME PROGRAM	\$588,081.00
28500	COUNTY RECORDER'S EQUIPMENT	\$252,000.00
28701	TREASURER'S DELINQUENT TAX	\$475,473.90
28801	PAINESVILLE TOWNSHIP POLICE REVOLVING FUND	\$1,339,935.00
28970	MICROLOANS	\$0.00
29003	PROSECUTOR'S DELINQUENT TAX	\$336,083.00
29201	PERRY TOWNSHIP	\$541,370.00
29306	ADDITIONAL MOTOR VEHICLE TAX	\$2,009,300.00
29308	ADDITIONAL MOTOR VEHICLE TAX	\$0.00
29400	HOTEL/MOTEL TAX	\$1,706,067.00
29500	PROBATION SUPERVISION FEES	\$134,835.00
29601	LEPC EMERGENCY PLANNING	\$48,807.00
29700	ECONOMIC DEVELOPMENT	\$6,000,000.00
29800	ADULT PROBATION JAIL REDUCTION GRANT	\$561,880.00
29901	PILOT PROBATION	\$0.00
31013	KIRTLAND CITY SEWER 284S	\$103,978.67
32092	KIRTLAND SANITARY SEWER 284S	\$193,996.34
32093	MAPLE STREET SANITARY SEWER-291S	\$41,287.50
32094	2008 ISSUE	\$146,500.00
32095	MT ROYAL/SPRING LAKE/SPRING LAKE LOOP/2004 ISSUE	\$49,750.00
32096	WATER & SEWER-ISSUE 2004	\$126,420.00

RECAPITULATION - OUTSIDE THE GENERAL FUND		PERMANENT 2024
33013	330 OWDA WATER	\$33,647.76
34012	OWDA BOND RETIREMENT 289S	\$822,384.40
36000	DEBT SERVICE	\$1,282,961.20
40000	PERMANENT IMPROVEMENT	\$5,900,000.00
40001	PERMANENT IMPROVEMENT-FSC	\$0.00
40100	PUBLIC SAFETY CAPITAL PROJECTS	\$26,010,000.00
40200	MICROWAVE/TELEPHONE PROJECT	\$40,000.00
40300	ADMINISTRATION CENTER UPGRADE	\$5,350,000.00
40500	LAKESHORE IMPROVEMENTS	\$1,050,000.00
40600	DIGITIZATION OF COURT RECORDS	\$120,073.00
40700	CRILE ROAD IMPROVEMENTS	\$0.00
40800	DEVELOPMENTAL DISABILITIES	\$1,981,500.00
40900	EMA RENOVATION/EXPANSION	\$650,000.00
49600	VROOMAN RD BRIDGE REPLACEMENT	\$0.00
50000	WATER DISTRICT	\$32,006,715.00
50169	MENTOR MARSH SANITARY INTERCEPTOR 336S	\$2,014,017.07
51000	SEWER DISTRICT	\$20,795,165.00
52000	SOLID WASTE	\$7,719,035.00
52002	SOLID WASTE MANAGEMENT	\$567,000.00
52100	SOLID WASTE CLOSURE	\$0.00
55449	RED CREEK SEWER PROJECT-280S	\$520,756.65
59527	COUNTY ADMIN W/L 383W	\$1,356,875.00
59548	TALL TREE 414W	\$106,281.57
59555	VINE STREET	\$45,409.87
59556	LAKESHORE BFLVD	\$646,378.74
59558	TOWNLINE ROAD	\$35,616.50
59560	AQUARIS WTP MAIN	\$1,608,473.22
59565	DIV/BANK ATWATER 446W	\$138,002.59
59566	VINE STREET 447W	\$1,464,875.10
59567	LAKESHORE 448W	\$38,671.18
59568	WALNUT STREET 449W	\$20,859.17
59570	AQUARIUS MCC 451W	\$2,146.07
59571	LARGE METER REPLACEMENT	\$68,098.02
59572	E. 357TH ST.	\$88,507.62
59574	LAKESHORE	\$24,981.58
59575	VINE STREET	\$41,081.00
59576	HARDY REGULATOR	\$128,758.35
59577	WESC TANK	\$114,806.45

RECAPITULATION - OUTSIDE THE GENERAL FUND		PERMANENT 2024
59578	AQUARIUS SCREEN	\$33,259.09
59580	REVETMENT	\$312,595.89
59581	RIVER STREET	\$78,500.00
59602	MENTOR WWTP 426S	\$9,961.53
59604	TRUNK SEWER 428S	\$60,910.96
59605	TWILIGHT LIFT STATION 439S	\$1,511,830.63
59606	MENTOR WWTP 440S	\$89,486.56
59608	KIRTLAND OLD TOWN SEWER	\$246,965.93
59609	TRUNK SEWER 452S	\$139,372.11
59611	ARCOLA/BENNETT 454S	\$5,732,870.68
59612	DODD/CHIMENY RIDGE 456S	\$572,132.70
59613	BARBARA DRIVE SANITARY 457S	\$112,678.43
59614	MENTOR WWTP DIGESTER 461S	\$1,066.76
59615	GRACE COURT	\$545,140.05
59616	CHESTNUT STREET	\$408,623.60
59678	GLYCO II FORCEMAIN REPLACEMENT 364S	\$726,291.12
59680	DEERFIELD RELIEF 366S	\$136,384.39
59681	CMOM PROGRAM 370S	\$21,527.18
59682	KELLOGG CREEK SANITARY MANHOLE REHAB 377S	\$7,667.67
59685	COUNTY ADMIN BLDG 382S	\$1,366,875.00
59693	ST JAMES RELIEF SEWER 403S	\$351,898.68
59694	MENTOR WWTP DIGESTER 408S	\$343,699.48
59696	LIFT IMPROVEMENTS 415S	\$2,136,394.01
59792	GCCS EXPANSION 429L	\$766,674.72
59794	SW GCCS IMPROVEMENT 458L	\$45,674.09
59795	CONCRETE ROAD	\$41,048.26
59796	1 ACRE LINER	\$11,377.25
59900	STORM WATER MANAGEMENT	\$5,575,180.00
60000	800 MHZ BACKBONE MAINTENANCE	\$677,650.00
60302	CENTRAL COMMUNICATIONS	\$3,715,500.00
60400	CENTRAL PURCHASING	\$151,630.00
60500	MAILROOM	\$145,440.00
60600	GARAGE	\$595,000.00
60700	MICROWAVE MAINTENANCE	\$31,500.00
65000	LAW ENFORCEMENT DIVERSION	\$31,000.00
65200	ADDITIONAL MOTOR VEHICLE	\$9,880,000.00
65400	BOARD OF ELECTIONS SECURITY	\$0.00
65401	BOARD OF ELECTIONS SECURITY	\$0.00
65402	BOARD OF ELECTIONS SECURITY	\$0.00

RECAPITULATION - OUTSIDE THE GENERAL FUND		PERMANENT 2024
65500	RECOVERY OHIO	\$75,000.00
65700	EMERGENCY RENTAL ASSISTANCE	\$0.00
65800	HAZARD MITIGATION	\$0.00
65900	AMERICAN RESCUE PLAN ACT	\$9,900,000.00
66000	EMERGENCY RENTAL ASSISTANCE	\$576,662.33
66100	TECHNOLOGY GRANTS	\$0.00
66300	BOARD OF ELECTIONS GRANT FUND	\$0.00
67000	ROAD PROJECTS	\$2,799,671.82
67100	HEALTHY AGING GRANT	\$442,453.61
70100	WORKERS COMPENSATION	\$964,900.00
70700	HOSPITALIZATION ESCROW	\$16,952,250.00
70900	INSURANCE ON PERSONS	\$450,000.00
71200	PRESCRIPTION ESCROW	\$4,000,000.00
71500	DENTAL ESCROW	\$950,000.00
03100	LAKE COUNTY SOIL & WATER CONSERVATION DISTRICT	\$530,536.75
Grand Total of the Accounts Located Outside of the General Fund:		<u>\$349,041,022.49</u>

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the 2024 PERMANENT APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and Lake County Budget Director.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:
 "AYES": Commissioners: * (com)
 "NAYS":

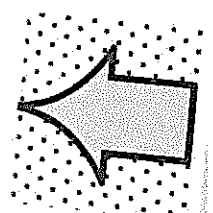
Resolution adopted,
 Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this twenty-first day of December, 2023, in Painesville, Ohio.

 Jennifer Bell, Clerk
 Board of Commissioners, in and
 for Lake County, Ohio



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 (C-111)