

CONVENED: \_\_\_\_\_

RESOLUTIONS ARE IN DRAFT FROM  
UNTIL THE COMMISSIONERS MEETING  
THEREFORE SUBJECT TO CHANGE  
WITHOUT NOTICE

2023-13

ADJOURNED: \_\_\_\_\_

**LAKE COUNTY COMMISSIONERS' MEETING**  
**MARCH 30, 2023**  
**10:00 A.M.**

JOHN R. HAMERCHECK, PRESIDENT  
RICHARD J. REGOVICH, COMMISSIONER  
JOHN PLECNIK, COMMISSIONER

JASON BOYD, ADMINISTRATOR  
JENNIFER BELL, CLERK  
LEGAL COUNSEL

- 
- ROLL CALL
  - MINUTES: REGULAR MEETINGS OF: JANUARY 12, 2023, FEBRUARY 23, 2023 AND MARCH 2, 2023
  - PUBLIC COMMENT
- 

RESOLUTIONS:

SPECIAL RESOLUTIONS

1. RESOLUTION PROCLAIMING APRIL 2023 CHILD ABUSE PREVENTION MONTH IN LAKE COUNTY  
(20230330\F01)(C-126)

ENGINEER'S OFFICE – Jim Gills

2. RESOLUTION AWARDING A BID CONTRACT TO KARVO COMPANIES, INC. FOR THE LAK-PROUTY ROAD (CR 414)  
RESURFACING PROJECT, AS REQUIRED BY THE LAKE COUNTY ENGINEER IN THE AMOUNT OF  
\$2,097,004.50(20230330\E01)(E-3)

UTILITIES – Randy Rothlisberger

3. RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$48,890.05  
FOR WATERLINES FOR MAYPINE PARK PHASE II SUBDIVISION IN THE CITY OF WILLOUGHBY HILLS (JOB NO. 22-  
19)(20230330\U01)(UT-9)
4. RESOLUTION AMENDING THE CERTIFICATION OF THE LAKE COUNTY DEPARTMENT OF UTILITIES UNPAID  
SEWER SERVICE, WATER, AND ADMINISTRATIVE CHARGES TO THE LAKE COUNTY AUDITOR  
(20230330\U02)(UT-7)
5. RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$411,950.00 TO UNITED SURVEY FOR  
BELLFLOWER AREA SANITARY SEWER IMPROVEMENTS, PALMERSTON SANITARY SEWER REHAB PROJECT 403-  
S(20230330\U03)(UT-4)

JOB AND FAMILY SERVICES DEPARTMENT – Suzanne Casar

6. RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF  
WARRANT APRIL 7, 2023, IN THE AMOUNT OF \$80,841.46(20230330\JFS01)(JFS-14)

COMMISSIONERS' OFFICE

7. RESOLUTION AUTHORIZING THE COUNTY TO PARTICIPATE IN THE STATE MICROSOFT TERM CONTRACT AND  
EXECUTING A CONTRACT WITH DELL AND MICROSOFT FOR LICENSING TO MIGRATE EMAIL INFRASTRUCTURE  
TO MICROSOFT OFFICE 365(20230330\C01)(C-16-A)

8. RESOLUTION AUTHORIZING ADVERTISING FOR BIDS FOR LAKE COUNTY SHERIFF'S OFFICE TACTICAL SIMULATIONS GARAGE (Bid Opening: April 26, 2023)(20230330\C02)(CT-10A)
9. RESOLUTION AUTHORIZING THE LAKE COUNTY ADMINISTRATOR TO EXECUTE AN AGREEMENT FOR EXCESS WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY INSURANCE WITH USI INSURANCE SERVICES, AGENT FOR MIDWEST EMPLOYERS CASUALTY COMPANY, EFFECTIVE APRIL 1, 2023 THROUGH APRIL 1, 2024(20230330\C03)(304-y)
10. RESOLUTION TO REAPPOINT CARL DONDORFER AS A MEMBER OF THE REGION 13 ONEOHIO GOVERNANCE BOARD TO REPRESENT THE UNINCORPORATED AREAS OF LAKE COUNTY FOR A TWO-YEAR TERM BEGINNING MARCH 30, 2023(20230330\C04)(C-106b)

FINANCE DEPARTMENT

11. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,449,375.42 (20230330\BC01)(C-4)
12. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,936,393.30 (20230330\BC02)(C-17)
13. RESOLUTION APPROVING THE 2023 PERMANENT APPROPRIATION MEASURE FOR THE GENERAL FUND(20220330\BC03)(C-111)
14. RESOLUTION APPROVING THE 2023 PERMANENT APPROPRIATION MEASURE FOR FUNDS OUTSIDE THE GENERAL FUND(20220330\BC04)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
  - JOB AND FAMILY SERVICES
  - COUNTY ADMINISTRATOR
  - FINANCE
  - CLERK
  - LEGAL
- OLD BUSINESS
  - NEW BUSINESS
  - PUBLIC COMMENT

EXECUTIVE SESSION

- Personnel – Collective Bargaining

\_\_\_\_\_ MOTION TO CONVENE EXECUTIVE SESSION:                      \_\_\_\_\_ SECOND \_\_\_\_\_  
 TIME

\_\_\_\_\_ RECESSED:  
 TIME

\_\_\_\_\_ MOTION TO ADJOURN THE MEETING:                      \_\_\_\_\_ SECOND \_\_\_\_\_  
 TIME

**\*NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, APRIL 6, 2023\***

**LAKE COUNTY BOARD OF COMMISSIONERS  
RESOLUTION**



March 30, 2023

**RESOLUTION PROCLAIMING APRIL 2023  
CHILD ABUSE PREVENTION MONTH IN LAKE COUNTY**

WHEREAS, all children of our community have the right to live and grow in a safe, secure and supportive environment; to enter school prepared to succeed; to choose healthy behaviors; and to grow to adulthood. We, as leaders of this community, acknowledge that those rights are not always preserved for all children and although there has been significant progress to increase the safety and security of our children, we renew our commitment to protecting our most valuable and vulnerable resource; and

WHEREAS, during 2022, Lake County Children Services Division responded to 1,700 calls concerning children and their families. As a result, Children Services worked with approximately 1,000 children who presented a variety of issues which could not be easily resolved. Throughout the last year, over 100 foster families, adoptive families, relatives and other alternative caregivers provided a safe environment for children who were unable to remain in their family home; and

WHEREAS, statistics show that a great majority of children who have died from child abuse in the State of Ohio were under the age of five years, never having the chance to attend kindergarten, and statistics further show that survivors of child abuse and neglect are at a greater risk for problems later in life that affect not only the child and family, but our society as a whole; and

WHEREAS, the best prevention of child abuse can only be achieved if we, both as a society and as individuals, take responsibility to offer parents and families the support and tools they need to provide healthy, nurturing homes for their children.

NOW, THEREFORE BE IT KNOWN, that the Board of County Commissioners, in and for Lake County, Ohio, hereby proclaims April 2023 as Child Abuse Prevention Month in Lake County, and urges the citizens of our community to join us in activities this month and all through the year to raise awareness of child abuse and to focus our attention on providing safe environments for children and to foster confident, positive parents.

  
\_\_\_\_\_  
JOHN R. HAMERCHECK, PRESIDENT

  
\_\_\_\_\_  
JOHN PLECNİK, COMMISSIONER

  
\_\_\_\_\_  
RICHARD J. REGOVICH, COMMISSIONER

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption:

**RESOLUTION AWARDING A BID CONTRACT TO KARVO COMPANIES, INC. FOR THE LAK-PROUTY ROAD (CR 414) RESURFACING PROJECT, AS REQUIRED BY THE LAKE COUNTY ENGINEER IN THE AMOUNT OF \$2,097,004.50**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Engineer recommended to the Board of Lake County Commissioners to advertise for bids for the LAK-Prouty Road Resurfacing Project as required by the Lake County Engineer's Department; and

WHEREAS, bids were received by the Board of Lake County Commissioners on March 15, 2023, in accordance with specifications and proposal forms as prepared by the Lake County Engineer; and

WHEREAS, the Lake County Engineer has reviewed bids received and has recommended that award of contract be made in accordance with said proposal to Karvo Companies, Inc. of 4524 Hudson Dr., Stow, Ohio 44224, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County Ohio, hereby award a bid contract to Karvo Companies, Inc. of 4524 Hudson Dr., Stow, Ohio 44224 for the LAK-Prouty Road (CR 414) Resurfacing Project for the Lake County Engineer's Department in the amount of \$2,097,004.50.

BE IT FURTHER RESOLVED that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; the Lake County Engineer; Terri Lange of Commissioners' Office; Karvo Companies, Inc. 4524 Hudson Dr., Stow, Ohio 44224, ATTN: Donald Wortkoetter, Vice President.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, the duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING PLANS, SPECIFICATIONS AND ESTIMATES OF COST IN THE AMOUNT OF \$48,890.05 FOR WATERLINES FOR MAYPINE PARK PHASE II SUBDIVISION IN THE CITY OF WILLOUGHBY HILLS (JOB NO. 22-19)**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, plans, specifications and estimates of cost have been prepared by Polaris Engineering, Inc. for waterlines for Maypine Park Phase II Subdivision in The City of Willoughby Hills (Job No. 22-19); and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the plans, specifications and estimates of cost in the amount of one hundred eighty-one thousand thirty-two dollars and fifty cents (\$48,890.05) be approved for waterlines for Maypine Park Phase II Subdivision in The City of Willoughby Hills (Job No.22-19) for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the plans, specifications and estimates of cost in the amount of one hundred eighty-one thousand thirty-two dollars and fifty cents (\$48,890.05) for waterlines for Maypine Park Phase II Subdivision in The City of Willoughby Hills (Job No.22-19) for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Planning Commission; Lake County Sanitary Engineer; and to Polaris Engineering, Inc., 34600 Chardon Road, Willoughby Hills, Ohio 44094.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AMENDING THE CERTIFICATION OF THE LAKE COUNTY DEPARTMENT OF UTILITIES UNPAID SEWER SERVICE, WATER, AND ADMINISTRATIVE CHARGES TO THE LAKE COUNTY AUDITOR**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Ohio Revised Code provides that the Board of County Commissioners shall certify unpaid sewer service and water charges together with administrative charges to the County Auditor to be placed upon the real property duplicate; and

WHEREAS, the Director of Administration of the Lake County Department of Utilities and the Lake County Sanitary Engineer have presented to the Board of Lake County Commissioners a list of property owners in the Lake County Department of Utilities who are delinquent in the payment of sewer service charges and water charges; said list incorporated herein by reference as Exhibit A and made a part of this resolution; and

WHEREAS, it is the recommendation of the Director of Administration of the Lake County Department of Utilities and the Lake County Sanitary Engineer that the Board of Lake County Commissioners certifies the unpaid sewer service and water charges together with a fifteen percent (15%) administrative charge to the Lake County Auditor for collection with the real estate taxes; and

WHEREAS, the resolution adopted March 16, 2023, contained a clerical error as to one parcel; and

WHEREAS, this resolution will correct said clerical error.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, as follows:

Section 1. That the Board of Lake County Commissioners hereby certifies the sewer service and water charges with a fifteen percent (15%) administrative charge to the Lake County Auditor to be placed on the tax duplicate for collection with the real estate taxes.

Section 2. That the list of the owners of record of property to be certified is amended and incorporated herein by reference as Exhibit A and made a part of this resolution by reference.

Section 3. That collections for said unpaid sewer service and water charges together with a fifteen percent (15%) administrative charge shall be paid to the Lake County Department of Utilities Sewer District Revenue Fund Account Number 51000025-294 and Lake County Department of Utilities Water District Revenue Fund Account Number 50000025-292.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Ashley Hanshaw, Lake County Sheriff's Department; and the Sanitary Engineer, Lake County Department of Utilities.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$411,950.00 TO UNITED SURVEY FOR BELLFLOWER AREA SANITARY SEWER IMPROVEMENTS, PALMERSTON SANITARY SEWER REHAB PROJECT 403-S**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sanitary Engineer recommended that the Board of Lake County Commissioners advertise for bids for Bellflower Area Sanitary Sewer Improvements, Palmerston Sanitary Sewer Rehab Project 403-S for the Lake County Department of Utilities; and

WHEREAS, bids were received by the Board on February 15, 2023, and said bids have been reviewed by the Lake County Sanitary Engineer and he is recommending that the Board award said bid, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby awards a bid contract to United Survey Company, Inc. for Bellflower Area Sanitary Sewer Improvements, Palmerston Sanitary Sewer Rehab Project 403-S in the amount of four hundred eleven thousand nine hundred fifty dollars (\$411,950.00).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Lake County Sanitary Engineer; to Terri Lange, Commissioners' Office; and to United Survey Company, 25145 Broadway Ave, Cleveland, Ohio 44146.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF WARRANT APRIL 7, 2023, IN THE AMOUNT OF \$80,841.46**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approved them for payment, totaling **\$80,841.46**.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the bills against Lake County, they are allowed and ordered paid, and the County Auditor is hereby authorized and instructed to issue his warrants in the various amounts as follows:

DATE OF WARRANT:	April 7, 2023
PUBLIC ASSISTANCE TOTAL:	\$71,588.33
CHILD SUPPORT ENFORCEMENT:	349.90
WORKFORCE INVESTMENT TOTAL:	0.00
CHILD WELFARE TOTAL:	<u>8,903.23</u>
GRAND TOTAL:	\$80,841.46

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Lake County Treasurer; Suzanne Casar, Anne Rasic, Job and Family Services.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' Journal and Water and Sewer, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio



The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING THE COUNTY TO PARTICIPATE IN THE STATE MICROSOFT TERM CONTRACT AND EXECUTING A CONTRACT WITH DELL AND MICROSOFT FOR LICENSING TO MIGRATE EMAIL INFRASTRUCTURE TO MICROSOFT OFFICE 365**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Information Technology Department recommends participation in the State Microsoft Term Contract under OH STS Microsoft Contract 0A1252 and executing an agreement with Dell and Microsoft for the cooperative purchase of these types of projects. This project is the licensing to migrate the County's email infrastructure to Microsoft Office 365; and

WHEREAS, the Lake County Chief Information Officer has requested that the Board of Lake County Commissioners participate in the State Microsoft Term Contract, and authorize the execution of a contract with Dell and Microsoft for the licensing to migrate the County email infrastructure to Microsoft Office 365; and

WHEREAS, the Board is of the opinion that the County should participate in the State Microsoft Term Contract, and authorizes the execution of a contract with Dell and Microsoft for the licensing of the migration of the County email infrastructure to Microsoft Office 365 for the Lake County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes participation in the State Microsoft Term Contract under OH STS Microsoft Contract 0A1252, and authorizes the execution of a contract with Dell and Microsoft for licensing for the migration of the County email infrastructure to Microsoft Office 365.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Administrator; Prosecuting Attorney; Lake County Information Technology Department; Commissioners' Office; and to Dell.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water & Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, March 30, 2023.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING ADVERTISING FOR BIDS FOR LAKE COUNTY SHERIFF'S OFFICE TACTICAL SIMULATIONS GARAGE (Bid Opening: April 26, 2023)**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioner and, that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code; and

WHEREAS, the Lake County Administrator and Lake County Sheriff has requested that the Board of Lake County Commissioners advertise for bids for the Lake County Sheriff's Office Tactical Simulations Garage; and

WHEREAS, the Board is of the opinion that bids should be taken for Lake County Sheriff's Office Tactical Simulations Garage; and

WHEREAS, the Lake County Administrator has filed with the Board construction plans and specifications for the Lake County Sheriff's Office Training Facility to be located at 2041 Blasé Nemeth Rd., Painesville Township, Ohio 44077; and

WHEREAS, the Lake County Sheriff's Office Training Facility will provide state-of-the-art training facilities for the Lake County Sheriff's Office and local police agencies.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby instructs the Clerk of the Board to advertise for bids for the Lake County Sheriff's Office Tactical Simulations Garage. Such advertisement shall appear two weeks prior to the date fixed for receiving bids in a newspaper of general circulation in Lake County as required by Law, the Lake County Website, and the State of Ohio website [www.publicnotices.ohio.gov](http://www.publicnotices.ohio.gov).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; Lake County Administrator; Lake County Engineer James R. Gills; Detective Jeffrey Belle; Lou Hull and Terri Lange – Commissioners' Office.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

## LEGAL NOTICE REQUIRED

PUBLISH: NEWS HERALD March 31, 2023  
OPEN: April 26, 2023  
Lake County Website, Bulletin Board and  
[www.publicnotices.ohio.go](http://www.publicnotices.ohio.go)

### LEGAL NOTICE TO BIDDERS

Sealed bids will be received by the Board of County Commissioners for Lake County, Ohio at their office in the **New Lake County Administration Center, 105 Main Street, 5<sup>th</sup> Floor, Suite 513, Painesville, Ohio 44077** (contact 440-350-2751 or 440-350-2979 with any questions regarding the new location); up to the hour of 11:00 AM Local Time on Wednesday, **April 26, 2023**, and read publicly thereafter in the Commissioners' Chambers at the above address, for the following improvement project:

#### Lake County Sheriff's Office Tactical Simulations Garage

Engineer's Estimate of Cost: \$ 320,000.00

The work covered by the plans and specifications includes: The complete design of a new 40-ft by 40-ft garage with 10-ft porch along the North elevation with 16-ft by 10-ft enclosed for storage, two 8-ft H by 10-ft W overhead doors, stamped by an engineer licensed in the State of Ohio approvable by the building department; all the necessary work to construct a new 40-ft x 40-ft garage, including but not limited to furnishing all materials, labor, tools, and equipment necessary to perform all general, architectural, civil, HVAC, plumbing and electrical work to complete the Project, complete and ready for operation in accordance with the Contract Documents.

All work under this contract shall be completed within 120 Days of Notice to Proceed.

Said improvements shall be in accordance with specifications and proposal forms on file with the Clerk of the Board of Lake County Commissioners. Prospective Bidders must purchase a Bidder's Package (1 full size set (22"x34") of plans and 1 specification book) for **\$100.00**, exclusive of shipping charges, from the Office of **Northeast Blueprint, 1230 East 286<sup>th</sup> Street, Cleveland, Ohio 44132** ([www.northeastblueprint.com](http://www.northeastblueprint.com)), in order to be considered a BIDDER. PAYMENT FOR PACKAGES AND ADDITIONAL PLANS AND SPECIFICATION BOOKS WILL NOT BE REFUNDED. Checks shall be made payable to **Northeast Blueprint**.

Bids shall be addressed to the Board of Lake County Commissioners, Lake County Administration Center, 105 Main Street, 5<sup>th</sup> Floor, Suite 513, Painesville, Ohio 44077, Attention Jennifer Bell and marked "**Lake County Sheriff's Office Tactical Simulations Garage**".

Inquiries must be submitted in writing to Kelsie A. Senuta, PE, Burgess and Niple, at [Kelsie.Senuta@burgessniple.com](mailto:Kelsie.Senuta@burgessniple.com). The deadline for questions shall be **1:00 PM, April 20, 2023**.

Pursuant to R.C. 153.01 et. seq., the bid must be accompanied by an original sealed document in the form of a bond for the full amount (100%) of the bid, **OR** by a certified check, cashier's check, or irrevocable letter of credit equal to ten percent (10%) of the amount bid, drawn on a solvent bank located in Lake County and payable to the Treasurer of Lake County, Ohio, as surety that if the bid is accepted, a contract will be entered into and its performance properly secured. Should any bid be rejected said surety shall forthwith be returned to the bidder and should any bid be accepted such bid bond, certified check, cashier's check, or letter of credit will be returned to the bidder upon proper execution and securing of the contract.

No bidder shall be considered lowest and best or eligible to be awarded the contract to which this Notice or Bid Specifications apply, if the bidder is listed on the Auditor of State's Database as having a "Finding of Recovery" as that term is defined in R.C. 9.24.

Bids shall be subject to the conditions that the right is reserved to hold bids for a period not longer than sixty (60) days after date of bid opening and/or to award the contract at any time during said period.

The successful bidder will be required to execute the contract within ten (10) days after the award of the work to him/her, and he/she shall furnish acceptable bond or surety, if not filed previously to the satisfaction of the County of Lake, Ohio for the faithful performance of said contract in the sum of one hundred percent (100%) of the total amount of the bid. In case of failure to execute the contract as stated or to furnish bond and/or surety, the bidder shall be considered to have abandoned the contract and is then liable for the difference between his/her bid and the next lowest bid, not to exceed ten percent (10%) of the amount bid.

The County reserves the right to reject any or all bids, to waive any and all informalities, and to disregard all non-conforming, nonresponsive or conditional bids, or to increase or decrease or omit any item or items, to waive any and all informalities, and to disregard all nonconforming, nonresponsive or conditional bids. ORC 153.011 may apply. Each bid must contain the full name of every party or all parties submitting the proposal. Each bidder must submit evidence of its experience on projects of similar size and complexity. All contractors and subcontractors shall comply with the equal employment opportunity requirements of Ohio Administrative Code Chapter 123, the Governor's Executive Order of 1972 and Governor's Executive Order 84-9. The contract shall be awarded to the lowest and best bidder.

Wage Rates – Each employee employed by the contractor or any subcontractor and engaged in work on the project under this contract shall be paid prevailing wage rates for Public Improvements as provided by the appropriate Sections of the Ohio Revised Code. For further information, contact OBES Wage and Hour Division 614-644-2239 or contact the Lake County Prevailing Wage Coordinator 440-350-2770. This shall occur regardless of any contractual relationship which may be said to exist between the contractor or any subcontractor and such employee.

Bidders may also access this Legal Notice to Bidders via the internet at [www.lakecountyohio.gov](http://www.lakecountyohio.gov), click on **Legal Notices to Bidders** in the middle of this page to link to the Legal Notice site and on the Ohio Newspaper Association public notices website, [www.publicnoticesohio.com](http://www.publicnoticesohio.com).

BY ORDER OF THE BOARD OF COUNTY COMMISSIONERS in and for Lake County, Ohio.

John R. Hamercheck, President  
John Plecnik, Commissioner  
Richard J. Regovich, Commissioner  
Jennifer Bell, Clerk

PUBLISH: **THE NEWS HERALD- March 31, 2023**  
**posted on the Lake County Website**  
**posted on Lake County bulletin board**  
**posted on [www.publicnoticesohio.com](http://www.publicnoticesohio.com)**

Commissioners' Office, Lake County  
Painesville, OH, March 30, 2023

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING THE LAKE COUNTY ADMINISTRATOR TO EXECUTE AN AGREEMENT FOR EXCESS WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY INSURANCE WITH USI INSURANCE SERVICES, AGENT FOR MIDWEST EMPLOYERS CASUALTY COMPANY, EFFECTIVE APRIL 1, 2023 THROUGH APRIL 1, 2024**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Administrative Services Director recommended that the Lake County Board of Commissioners obtain quotations for Excess Workers' Compensation and Employer's Liability Insurance for the Lake County Government Self-Insured Workers' Compensation program; and

WHEREAS, the County's Workers' Compensation program was reviewed by the Board and after said quotations were reviewed by Donald Voorhees of Compensable Benefits, LLC, the County's Workers' Compensation Consultant, it was recommended that the Board enter into an agreement for Excess Workers' Compensation and Employer's Liability Insurance with USI Insurance Services.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes renewal of an Excess Workers' Compensation and Employer's Liability Insurance agreement with USI Insurance Services, agent for Midwest Employers Casualty Company, effective April 1, 2023 through April 1, 2024.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Administrative Services Director; Sue March, DD; Donald Voorhees, Compensable Benefits, 1422 Euclid Avenue, Suite #505, Cleveland, OH 44115.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION TO REAPPOINT CARL DONDORFER AS A MEMBER OF THE REGION 13 ONEOHIO GOVERNANCE BOARD TO REPRESENT THE UNINCORPORATED AREAS OF LAKE COUNTY FOR A TWO-YEAR TERM BEGINNING MARCH 30, 2023**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Board of Commissioners is a Local Government that has adopted and approved the OneOhio Memorandum of Understanding ("The Memorandum"), which establishes a mechanism to disburse settlement proceeds from opioid litigation into Ohio's communities to help abate the opioid crisis, including allocations to Local Governments and Regions through a statewide Foundation; and

WHEREAS, the jurisdictions of Ashtabula, Geauga, Lake and Portage counties are participants in Region 13 as established by The Memorandum; and

WHEREAS, on February 10, 2022, Region 13 participants agreed to the following governance structure: the board consists of 12 members, 3 appointments from each Region 13 county, which will form the Region 13 OneOhio Governance Board, to include: 4 County Commissioners; 4 members representing the incorporated areas as nominated by their respective organizations/members; 4 members representing the unincorporated areas as nominated by their respective organizations/members, which allows input and equitable representation regarding regional decisions under The Memorandum; and

WHEREAS, on March 24, 2023, Lake County Township Association recommended to reappoint Carl Dondorfer to the Region 13 OneOhio Governance Board to represent the unincorporated areas located within Lake County; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Lake County, Ohio that the Board hereby reappoints Carl Dondorfer to represent the unincorporated areas located within Lake County to the Region 13 One Ohio Governance Board for a two-year term beginning March 30, 2023 and expiring on March 29, 2025.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Administrator; Lake County Budget Director; Lake County Prosecutor's Office; OneOhio Region 13 Secretary Judy Moran, City of Eastlake, 35150 Lakeshore Boulevard, Eastlake, OH 44095; Concord Township Administrator Andy Rose, 7229 Ravenna Road, Concord, OH 44077; and to Carl Dondorfer, 9656 Executive Court, Concord Township, Ohio 44060.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,449,375.42**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$1,449,375.42.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,936,393.30**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$1,936,393.30.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March, 2023, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio



The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \* (com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING THE 2023 PERMANENT APPROPRIATION MEASURE  
FOR THE GENERAL FUND**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2023, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2023 and that this be a PERMANENT APPROPRIATION for the year 2023, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2023	
				Permanent	
				Budget	
<b>11000</b>	<b>BOARD OF COUNTY COMMISSIONERS</b>				
511 Personnel Services					
	11000511	511	Salaries Officials	\$295,689.00	
	11000511	512	Salaries Employees	\$597,500.00	
	11000511	551	PERS	\$123,900.00	
	11000511	553	Workers Compensation	\$10,925.00	
	11000511	554	Medicare Employer	\$13,200.00	
	11000511	556	Unemployment	\$0.00	
	11000511	557	Hospitalization	\$105,000.00	
	11000511	561	Life	\$550.00	
	11000511	562	Dental	\$1,850.00	
	11000511	563	Prescription	\$26,000.00	
					<b>\$1,174,614.00</b>
611 Materials & Supplies					
	11000611	611	Office Supplies	\$6,300.00	
	11000611	612	Microfilm/Photocopy Supplies	\$0.00	
	11000611	619	Minor Equipment & Small Tools	\$3,675.00	
					<b>\$9,975.00</b>
661 Contractual Services					
	11000661	635	Contracts Services	\$5,500.00	
	11000661	636	Contracts Repairs	\$0.00	
	11000661	649	Info Tech Services	\$7,875.00	
					<b>\$13,375.00</b>

				2023	
				Permanent	
<b>711 Operating Expenditures/Expenses</b>					
	11000711	653	Advertising & Printing	\$2,000.00	
	11000711	654	Postage	\$500.00	
	11000711	690	Travel	\$7,500.00	
	11000711	691	Mileage	\$2,500.00	
	11000711	693	Training	\$0.00	
	11000711	696	Liability Insurance	\$525.00	
	11000711	703	Utilities Telephone	\$3,500.00	
**	11000711	720	Publications & Subscriptions	\$1,500.00	
	11000711	721	P. C. Software	\$0.00	
					<b>\$18,025.00</b>
<b>761 Other Expenditures/Expenses</b>					
**	11000761	752	Professional Dues & Memberships	\$21,000.00	
	11000761	755	Other	\$2,100.00	
					<b>\$23,100.00</b>
<b>811 Capital Outlay</b>					
	11000811	813	Vehicles	\$0.00	
					<b>\$0.00</b>
					<b>\$1,239,089.00</b>
<b>11001</b>	<b>WORKFORCE DEVELOPMENT</b>				
<b>511 Personnel Services</b>					
	11012511	512	Salaries Employees	\$68,250.00	
	11012511	551	PERS	\$9,600.00	
	11012511	553	Workers Compensation	\$1,275.00	
	11012511	554	Medicare Employer	\$975.00	
	11012511	556	Unemployment	\$0.00	
	11012511	557	Hospitalization	\$11,500.00	
	11012511	561	Life	\$48.00	
	11012511	562	Dental	\$250.00	
	11012511	563	Prescription	\$2,900.00	
					<b>\$94,798.00</b>
<b>661 Contractual Services</b>					
	11001661	649	Info Tech Services	\$250.00	
					<b>\$250.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	11012711	690	Travel	\$2,000.00	
	11012711	691	Mileage	\$2,000.00	
					<b>\$4,000.00</b>
<b>761 Other Expenditures/Expenses</b>					
	11012761	755	Other	\$2,000.00	
					<b>\$2,000.00</b>
					<b>\$101,048.00</b>
<b>11200</b>	<b>INFORMATION TECHNOLOGY BOARD</b>				
<b>511 Personnel Services</b>					
	11200511	512	Salaries Employees	\$430,000.00	
	11200511	551	PERS	\$58,000.00	
	11200511	553	Workers Compensation	\$5,500.00	
	11200511	554	Medicare Employer	\$6,250.00	

				2023	
				Permanent	
	11200511	556	Unemployment	\$0.00	
	11200511	557	Hospitalization	\$77,500.00	
	11200511	561	Life	\$240.00	
	11200511	562	Dental	\$1,500.00	
	11200511	563	Prescription	\$19,500.00	
					\$598,490.00
<b>611 Materials &amp; Supplies</b>					
**	11200611	609	P. C. Maintenance, Parts & Supplies	\$0.00	
	11200611	611	Office Supplies	\$1,300.00	
	11200611	616	Vehicle Repairs & Supplies	\$1,200.00	
**	11200611	618	Data Processing Supplies	\$32,800.00	
					\$35,300.00
<b>661 Contractual Services</b>					
**	11200661	635	Contracts Services	\$45,000.00	
	11200661	639	Hardware Maintenance	\$16,480.00	
	11200661	640	Software Maintenance	\$619,720.00	
	11200661	649	Info Tech Services	\$2,000.00	
**	11200661	650	Data Communications	\$12,000.00	
					\$695,200.00
<b>711 Operating Expenditures/Expenses</b>					
	11200711	654	Postage	\$100.00	
	11200711	690	Travel	\$250.00	
	11200711	696	Liability Insurance	\$400.00	
	11200711	719	Education & Training	\$800.00	
	11200711	721	P. C. Software	\$27,000.00	
	11200711	729	Network Cards	\$9,000.00	
					\$37,550.00
<b>761 Other Expenditures/Expenses</b>					
	11200761	755	Other	\$2,250.00	
					\$2,250.00
<b>811 Capital Outlay</b>					
	11200811	812	Equipment	\$0.00	
	11200811	813	Vehicles	\$0.00	
					\$0.00
					\$1,368,790.00
<b>11302</b>	<b>BUILDINGS &amp; GROUNDS</b>				
<b>511 Personnel Services</b>					
	11302511	512	Salaries Employees	\$1,750,000.00	
	11302511	551	PERS	\$265,000.00	
	11302511	553	Workers Compensation	\$22,000.00	
	11302511	554	Medicare Employer	\$28,000.00	
	11302511	556	Unemployment	\$0.00	
	11302511	557	Hospitalization	\$353,000.00	
	11302511	561	Life	\$2,050.00	
	11302511	562	Dental	\$6,000.00	
	11302511	563	Prescription	\$89,000.00	
					\$2,515,050.00
<b>611 Materials &amp; Supplies</b>					

				2023	
				Permanent	
	11302611	611	Office Supplies	\$650.00	
	11302611	613	Janitorial Supplies	\$99,500.00	
	11302611	615	Building Supplies	\$150,000.00	
	11302611	616	Vehicle Repairs & Supplies	\$56,000.00	
	11302611	619	Minor Equipment & Small Tools	\$2,200.00	
	11302611	625	Pagers	\$0.00	
					<b>\$308,350.00</b>
<b>661 Contractual Services</b>					
	11302661	635	Contracts Services	\$178,425.00	
	11302661	649	Info Tech Services	\$3,500.00	
	11303661	635	Contracts Services Plumbing	\$0.00	
					<b>\$181,925.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	11302711	652	Uniforms	\$16,000.00	
	11302711	690	Travel	\$1,500.00	
	11302711	696	Liability Insurance	\$3,915.00	
	11302711	703	Utilities Telephone	\$15,000.00	
	11302711	719	Education & Training	\$1,250.00	
					<b>\$37,665.00</b>
<b>761 Other Expenditures/Expenses</b>					
	11302761	755	Other	\$0.00	
					<b>\$0.00</b>
<b>811 Capital Outlay</b>					
	11302811	812	Equipment	\$0.00	
	11302811	813	Vehicles	\$0.00	
					<b>\$0.00</b>
<b>11303</b>	<b>Contract Services</b>				
<b>661 Contractual Services</b>					
	11303661	635	Contracts Services	\$18,900.00	
					<b>\$18,900.00</b>
					<b>\$3,061,890.00</b>
<b>11400</b>	<b>PLANNING AND COMMUNITY DEVELOPMENT</b>				
<b>511 Personnel Services</b>					
	11400511	512	Salaries Employees	\$135,000.00	
	11400511	551	PERS	\$19,500.00	
	11400511	553	Workers Compensation	\$1,800.00	
	11400511	554	Medicare Employer	\$1,900.00	
	11400511	557	Hospitalization	\$25,000.00	
	11400511	561	Life	\$90.00	
	11400511	562	Dental	\$400.00	
	11400511	563	Prescription	\$6,000.00	
					<b>\$189,690.00</b>
<b>611 Materials &amp; Supplies</b>					
	11400611	611	Office Supplies	\$1,500.00	
	11400611	616	Vehicle Repairs & Supplies	\$1,250.00	
	11400611	618	Data Processing Supplies	\$0.00	
	11400611	619	Minor Equipment & Small Tools	\$0.00	
					<b>\$2,750.00</b>

				2023	
				Permanent	
<b>661 Contractual Services</b>					
	11400661	635	Contracts Services	\$5,000.00	
	11400661	636	Contracts Repairs	\$0.00	
	11400661	648	Sub-Grantee Projects	\$0.00	
	11400661	649	Info Tech Services	\$2,000.00	
					<b>\$7,000.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	11400711	653	Advertising & Printing	\$1,750.00	
	11400711	654	Postage	\$1,000.00	
	11400711	690	Travel	\$1,000.00	
	11400711	691	Mileage	\$500.00	
	11400711	719	Education & Training	\$0.00	
	11400711	720	Publications & Subscriptions	\$500.00	
	11400711	721	P. C. Software	\$0.00	
					<b>\$4,750.00</b>
<b>761 Other Expenditures/Expenses</b>					
	11400761	752	Professional Dues & Memberships	\$750.00	
	11400761	755	Other	\$0.00	
					<b>\$750.00</b>
					<b>\$204,940.00</b>
<b>11401</b>	<b>WORKFORCE DEVELOPMENT</b>				
<b>511 Personnel Services</b>					
	11401511	512	Salaries Employees	\$0.00	
	11401511	551	PERS	\$0.00	
	11401511	553	Workers Compensation	\$0.00	
	11401511	554	Medicare Employer	\$0.00	
	11401511	561	Life	\$0.00	
					<b>\$0.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	11401711	690	Travel	\$0.00	
	11401711	691	Mileage	\$0.00	
					<b>\$0.00</b>
<b>761 Other Expenditures/Expenses</b>					
	11401761	755	Other	\$0.00	
					<b>\$0.00</b>
					<b>\$0.00</b>
<b>11700</b>	<b>BUILDING REGULATION</b>				
<b>511 Personnel Services</b>					
	11700511	512	Salaries Employees	\$805,000.00	
	11700511	551	PERS	\$115,000.00	
	11700511	553	Workers Compensation	\$12,075.00	
	11700511	554	Medicare Employer	\$13,600.00	
	11700511	556	Unemployment	\$0.00	
	11700511	557	Hospitalization	\$81,000.00	
	11700511	561	Life	\$480.00	
	11700511	562	Dental	\$1,800.00	
	11700511	563	Prescription	\$22,600.00	
					<b>\$1,051,555.00</b>

				2023	
				Permanent	
<b>611 Materials &amp; Supplies</b>					
	11700611	611	Office Supplies	\$2,500.00	
	11700611	616	Vehicle Repairs & Supplies	\$22,000.00	
	11700611	619	Minor Equipment & Small Tools	\$7,500.00	
					<b>\$32,000.00</b>
<b>661 Contractual Services</b>					
	11700661	631	Professional Services Consultants	\$30,000.00	
**	11700661	635	Contracts Services	\$10,000.00	
	11701661	635	Contracts Services	\$0.00	
	11700661	640	Software Maintenance	\$48,500.00	
	11700661	649	Info Tech Services	\$5,000.00	
					<b>\$93,500.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	11700711	653	Advertising & Printing	\$1,000.00	
	11700711	654	Postage	\$500.00	
	11700711	690	Travel	\$0.00	
	11700711	693	Training	\$0.00	
	11700711	696	Liability Insurance	\$1,500.00	
	11700711	719	Education & Training	\$500.00	
	11700711	720	Publications & Subscriptions	\$500.00	
	11700711	721	P.C. Software	\$0.00	
					<b>\$4,000.00</b>
<b>761 Other Expenditures/Expenses</b>					
	11700761	752	Professional Dues & Memberships	\$600.00	
	11700761	755	Other	\$200.00	
					<b>\$800.00</b>
<b>811 Capital Outlay</b>					
	11700811	812	Equipment	\$0.00	
	11700811	813	Vehicles	\$0.00	
					<b>\$0.00</b>
					<b>\$1,181,855.00</b>
<b>11900</b>	<b>NON-DEPARTMENTAL</b>				
<b>611 Materials &amp; Supplies</b>					
	11900611	619	Minor Equipment & Small Tools	\$0.00	
					<b>\$0.00</b>
<b>661 Contractual Services</b>					
	11900661	631	Professional Services Consultants	\$80,000.00	
	11900661	632	Professional Services Legal	\$100,000.00	
	11900661	634	Rental Facilities	\$32,000.00	
	11900661	635	Contracts Services	\$700,000.00	
	11900661	638	Professional Services Psychological	\$0.00	
					<b>\$912,000.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	11900711	653	Advertising & Printing	\$250,000.00	
					<b>\$250,000.00</b>
<b>761 Other Expenditures/Expenses</b>					
	11900761	754	Subsidies	\$0.00	
	11900761	755	Other	\$50,000.00	

				2023	
				Permanent	
	11900761	761	Refunds and Reimbursements	\$0.00	
	11900761	766	NOACA Dues	\$30,000.00	
**	11900761	770	Tower Reimbursements	\$57,750.00	
	11900761	771	Auction Administrative Fees	\$0.00	
					<b>\$137,750.00</b>
<b>811 Capital Outlay</b>					
	11900811	815	Compensation & Damages	\$0.00	
					<b>\$0.00</b>
<b>911 Transfers/Advances Out</b>					
**	11900911	911	Transfers Out	\$5,200,000.00	
	11900911	912	Advances Out	\$0.00	
	11900911	920	Mandated Shares	\$425,000.00	
	11900911	921	Subsidy EMA	\$150,000.00	
	11900911	923	Mandated Share Child Sup. Enforce.	\$600,000.00	
	11900911	925	Subsidy Central Purchasing	\$0.00	
	11900911	926	Mandated Share Crippled Children	\$250,000.00	
	11900911	927	Transfers Marine Patrol	\$10,500.00	
	11900911	928	Transfers Permanent Improvement	\$0.00	
**	11900911	930	Subsidy Victim Assistance	\$157,500.00	
**	11900911	931	Subsidy Soil & Water	\$238,000.00	
	11900911	932	Subsidy Mailroom	\$0.00	
	11900911	933	Subsidy Garage	\$0.00	
	11900911	937	Transfers Budget Stabilization	\$0.00	
	11900911	938	Transfers Payroll Liabilities	\$0.00	
	11900911	939	Transfers Economic Development	\$0.00	
	11900911	941	Transfers Public Safety	\$0.00	
	11900911	970	Transfers Misc. Bond Retirement	\$1,247,347.50	
					<b>\$8,278,347.50</b>
					<b>\$9,578,097.50</b>
<b>11901</b>	<b>SPECIAL POLICE PROSECUTORS</b>				
<b>511 Personnel Services</b>					
	11901511	512	Salaries Employees	\$1,520.00	
**	11901511	551	PERS	\$225.00	
	11901511	553	Workers Compensation	\$20.00	
	11901511	554	Medicare Employer	\$25.00	
					<b>\$1,790.00</b>
					<b>\$1,790.00</b>
<b>11902</b>	<b>INSURANCE ON PROPERTY</b>				
<b>511 Fringe Benefits &amp; Insurance</b>					
	11902511	558	Group & Liability Insurance	\$0.00	
					<b>\$0.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	11902711	697	Official Bonds	\$0.00	
	11902711	698	Property Coverage	\$850,000.00	
	11902711	699	Public Officials Liability	\$0.00	
	11902711	702	Utilities Electric & Gas	\$1,260,000.00	
	11902711	703	Utilities Telephone	\$250,000.00	
	11902711	704	Utilities Other	\$199,500.00	

				2023	
				Permanent	
					\$2,559,500.00
					\$2,559,500.00
<b>11903</b>	<b>TAXES</b>				
	761 Other Expenditures/Expenses				
**	11903761	753	Levies & Assessments	\$275,000.00	
					\$275,000.00
					\$275,000.00
<b>11904</b>	<b>HUMANE SOCIETY</b>				
	761 Other Expenditures/Expenses				
	11904761	754	Subsidy	\$15,000.00	
					\$15,000.00
					\$15,000.00
<b>11906</b>	<b>T.B. CLINICS &amp; CARE</b>				
	511 Personnel Services				
	11906511	512	Salaries Employees	\$2,200.00	
	11906511	551	PERS	\$315.00	
	11906511	553	Workers Compensation	\$30.00	
	11906511	554	Medicare Employer	\$35.00	
					\$2,580.00
	611 Materials & Supplies				
**	11906611	628	Medical/Hygiene Supplies	\$4,600.00	
					\$4,600.00
	911 Transfers/Advances Out				
	11906911	934	Subsidy Air Pollution Control	\$8,500.00	
	11906911	935	Subsidy TB Clinic	\$3,000.00	
					\$11,500.00
					\$18,680.00
<b>11907</b>	<b>REGISTRATION OF VITAL STATISTICS</b>				
	761 Other Expenditures/Expenses				
	11907761	759	Mandated Share	\$2,500.00	
					\$2,500.00
					\$2,500.00
<b>11913</b>	<b>APIARY INSPECTION</b>				
	761 Other Expenditures/Expenses				
	11913761	759	Mandated Share	\$1,575.00	
					\$1,575.00
					\$1,575.00
<b>11915</b>	<b>LAKE COUNTY FAIR BOARD</b>				
	761 Other Expenditures/Expenses				
**	11915761	754	Subsidy	\$3,200.00	
					\$3,200.00
					\$3,200.00
<b>11916</b>	<b>OHIO STATE UNIVERSITY EXTENSION</b>				
	761 Other Expenditures/Expenses				
**	11916761	754	Subsidy	\$126,000.00	
					\$126,000.00
					\$126,000.00
<b>11917</b>	<b>BUREAU OF INSPECTION</b>				



				2023	
				Permanent	
<b>711 Operating Expenditures/Expenses</b>					
	11917711	685	Examinations County Offices	\$110,250.00	
					\$110,250.00
					\$110,250.00
<b>11919</b>	<b>CONTINGENCIES</b>				
<b>761 Other Expenditures/Expenses</b>					
	11919761	780	Contingencies	\$1,200,000.00	
					\$1,200,000.00
					\$1,200,000.00
<b>11921</b>	<b>TAX SETTLEMENT DEDUCTIONS</b>				
<b>711 Operating Expenditures/Expenses</b>					
	11921711	710	Deductions	\$82,000.00	
					\$82,000.00
					\$82,000.00
<b>11922</b>	<b>MEDICAL &amp; HOSPITAL FEES</b>				
<b>711 Operating Expenditures/Expenses</b>					
	11922711	655	Medical & Hospital Fees	\$1,575.00	
					\$1,575.00
					\$1,575.00
<b>12001</b>	<b>AUDITOR GENERAL OFFICE</b>				
<b>511 Personnel Services</b>					
	12001511	511	Salaries Officials	\$110,258.00	
	12001511	512	Salaries Employees	\$391,000.00	
	12001511	551	PERS	\$70,500.00	
	12001511	553	Workers Compensation	\$6,000.00	
	12001511	554	Medicare Employer	\$7,300.00	
	12001511	557	Hospitalization	\$82,000.00	
	12001511	561	Life	\$360.00	
	12001511	562	Dental	\$1,500.00	
	12001511	563	Prescription	\$22,000.00	
					\$690,918.00
<b>611 Materials &amp; Supplies</b>					
	12001611	611	Office Supplies	\$4,000.00	
	12001611	616	Vehicle Repairs & Supplies	\$4,300.00	
	12001611	619	Minor Equipment & Small Tools	\$250.00	
					\$8,550.00
<b>661 Contractual Services</b>					
	12001661	635	Contracts Services	\$59,500.00	
**	12001661	636	Contracts Repairs	\$1,500.00	
	12001661	649	Info Tech Services	\$27,500.00	
					\$88,500.00
<b>711 Operating Expenditures/Expenses</b>					
**	12001711	653	Advertising & Printing	\$20,000.00	
**	12001711	654	Postage	\$18,000.00	
	12001711	690	Travel	\$5,000.00	
	12001711	696	Liability Insurance	\$500.00	
	12001711	720	Publications & Subscriptions	\$1,500.00	

				2023	
				Permanent	
	12001711	721	PC/Network Software	\$5,000.00	
					\$50,000.00
<b>761 Other Expenditures/Expenses</b>					
**	12001761	752	Professional Dues & Memberships	\$12,000.00	
	12001761	755	Other	\$500.00	
					\$12,500.00
<b>811 Capital Outlay</b>					
	12001811	812	Equipment	\$20,000.00	
					\$20,000.00
					\$870,468.00
<b>12002</b>	<b>AUDITOR REAL PROPERTY</b>				
<b>511 Personnel Services</b>					
	12002511	512	Salaries Employees	\$0.00	
	12002511	551	PERS	\$0.00	
	12002511	553	Workers Compensation	\$0.00	
	12002511	554	Medicare Employer	\$0.00	
	12002511	557	Hospitalization	\$0.00	
	12002511	561	Life	\$0.00	
	12002511	562	Dental	\$0.00	
	12002511	563	Prescription	\$0.00	
					\$0.00
					\$0.00
<b>12100</b>	<b>TREASURER</b>				
<b>511 Personnel Services</b>					
	12100511	511	Salaries Officials	\$87,422.00	
	12100511	512	Salaries Employees	\$184,000.00	
	12100511	551	PERS	\$38,120.00	
	12100511	553	Workers Compensation	\$3,500.00	
	12100511	554	Medicare Employer	\$3,800.00	
	12100511	556	Unemployment	\$0.00	
	12100511	557	Hospitalization	\$49,500.00	
	12100511	561	Life	\$190.00	
	12100511	562	Dental	\$900.00	
	12100511	563	Prescription	\$13,500.00	
					\$380,932.00
<b>611 Materials &amp; Supplies</b>					
	12100611	611	Office Supplies	\$1,500.00	
	12100611	619	Minor Equipment & Small Tools	\$2,000.00	
					\$3,500.00
<b>661 Contractual Services</b>					
	12100661	635	Contracts Services	\$97,700.00	
	12100661	636	Contracts Repairs	\$0.00	
	12100661	649	Info Tech Services	\$4,500.00	
					\$102,200.00
<b>711 Operating Expenditures/Expenses</b>					
**	12100711	653	Advertising & Printing	\$15,000.00	
**	12100711	654	Postage	\$45,000.00	
	12100711	696	Liability Insurance	\$0.00	

				2023	
				<b>Permanent</b>	
	12100711	720	Publications & Subscriptions	\$780.00	
					<b>\$60,780.00</b>
<b>761 Other Expenditures/Expenses</b>					
**	12100761	752	Professional Dues & Memberships	\$5,000.00	
	12100761	773	Bank Fees	\$17,000.00	
					<b>\$22,000.00</b>
					<b>\$569,412.00</b>
<b>12200</b>	<b>RECORDER</b>				
<b>511 Personnel Services</b>					
	12200511	511	Salaries Officials	\$83,563.00	
	12200511	512	Salaries Employees	\$222,000.00	
	12200511	551	PERS	\$43,500.00	
	12200511	553	Workers Compensation	\$3,900.00	
	12200511	554	Medicare Employer	\$4,500.00	
	12200511	556	Unemployment	\$0.00	
	12200511	557	Hospitalization	\$58,000.00	
	12200511	561	Life	\$300.00	
	12200511	562	Dental	\$1,000.00	
	12200511	563	Prescription	\$15,000.00	
					<b>\$431,763.00</b>
<b>611 Materials &amp; Supplies</b>					
	12200611	611	Office Supplies	\$3,000.00	
					<b>\$3,000.00</b>
<b>661 Contractual Services</b>					
	12200661	635	Contracts Services	\$4,750.00	
					<b>\$4,750.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	12200711	654	Postage	\$3,000.00	
	12200711	690	Travel	\$0.00	
	12200711	696	Liability Insurance	\$0.00	
					<b>\$3,000.00</b>
<b>761 Other Expenditures/Expenses</b>					
	12200761	752	Professional Dues & Memberships	\$3,650.00	
					<b>\$3,650.00</b>
					<b>\$446,163.00</b>
<b>12300</b>	<b>MICROFILM</b>				
<b>661 Contractual Services</b>					
	12300661	635	Contracts Services	\$40,000.00	
					<b>\$40,000.00</b>
					<b>\$40,000.00</b>
<b>12400</b>	<b>PROSECUTOR</b>				
<b>511 Personnel Services</b>					
	12400511	511	Salaries Officials	\$150,744.00	
	12400511	512	Salaries Employees	\$3,303,000.00	
	12400511	551	PERS	\$486,420.00	
	12400511	553	Workers Compensation	\$38,000.00	
	12400511	554	Medicare Employer	\$51,000.00	
	12400511	556	Unemployment	\$0.00	

				2023	
				Permanent	
	12400511	557	Hospitalization	\$450,000.00	
	12400511	561	Life	\$1,900.00	
	12400511	562	Dental	\$8,000.00	
	12400511	563	Prescription	\$125,000.00	
					<b>\$4,614,064.00</b>
<b>611 Materials &amp; Supplies</b>					
	12400611	611	Office Supplies	\$22,000.00	
	12400611	618	Data Processing Supplies	\$3,000.00	
	12400611	620	Other Supplies	\$1,000.00	
					<b>\$26,000.00</b>
<b>661 Contractual Services</b>					
	12400661	631	Professional Services Consultants	\$7,500.00	
	12400661	635	Contracts Services	\$22,000.00	
	12400661	649	Info Tech Services	\$15,000.00	
					<b>\$44,500.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	12400711	654	Postage	\$7,800.00	
	12400711	670	Criminal Prosecutions	\$108,000.00	
	12400711	674	Transcripts	\$28,000.00	
	12400711	690	Travel	\$10,000.00	
**	12400711	691	Mileage	\$8,000.00	
**	12400711	692	Allowances	\$75,372.00	
	12400711	696	Liability Insurance	\$3,300.00	
	12400711	703	Utilities Telephone	\$13,000.00	
	12400711	720	Publications & Subscriptions	\$250.00	
	12400711	721	P.C. Software	\$56,000.00	
	12400711	730	Electric/Print Legal	\$98,000.00	
					<b>\$407,722.00</b>
<b>761 Other Expenditures/Expenses</b>					
**	12400761	752	Professional Dues & Memberships	\$800.00	
	12400761	755	Other	\$250.00	
					<b>\$1,050.00</b>
<b>811 Capital Outlay</b>					
	12400811	812	Equipment		
					<b>\$0.00</b>
					<b>\$5,093,336.00</b>
<b>12501</b>	<b>SHERIFF GENERAL OFFICE</b>				
<b>511 Personnel Services</b>					
	12501511	511	Salaries Officials	\$123,369.00	
	12501511	512	Salaries Employees	\$10,700,000.00	
	12501511	551	PERS	\$1,750,000.00	
	12501511	553	Workers Compensation	\$135,000.00	
	12501511	554	Medicare Employer	\$158,000.00	
	12501511	556	Unemployment	\$0.00	
	12501511	557	Hospitalization	\$1,550,000.00	
	12501511	561	Life	\$6,700.00	
	12501511	562	Dental	\$28,000.00	
	12501511	563	Prescription	\$380,000.00	

				2023	
				Permanent	
					<b>\$14,831,069.00</b>
<b>611 Materials &amp; Supplies</b>					
	12501611	611	Office Supplies	\$35,000.00	
	12501611	613	Janitorial Supplies	\$3,500.00	
	12501611	614	Food Supplies	\$600,000.00	
	12501611	616	Vehicle Repairs & Supplies	\$0.00	
	12501611	619	Minor Equipment & Small Tools	\$65,000.00	
	12501611	620	Other Supplies	\$10,000.00	
	12501611	621	Jail Supplies	\$135,000.00	
	12501611	622	Range & Ammunition	\$15,000.00	
					<b>\$863,500.00</b>
<b>661 Contractual Services</b>					
	12501661	635	Contracts Services	\$258,000.00	
	12501661	636	Contracts Repairs	\$40,000.00	
					<b>\$298,000.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	12501711	652	Uniforms	\$135,000.00	
	12501711	654	Postage	\$3,000.00	
	12501711	655	Medical & Hospital Fees	\$750,000.00	
	12501711	690	Travel	\$25,000.00	
**	12501711	692	Allowances	\$55,790.00	
	12501711	696	Liability Insurance	\$200,000.00	
	12501711	713	Prisoner Transport	\$40,000.00	
	12501711	719	Education & Training	\$30,000.00	
	12501711	720	Publications & Subscriptions	\$2,000.00	
					<b>\$1,240,790.00</b>
<b>761 Other Expenditures/Expenses</b>					
	12501761	752	Professional Dues & Memberships	\$2,000.00	
	12501761	755	Other	\$3,900.00	
					<b>\$5,900.00</b>
<b>811 Capital Outlay</b>					
	12501811	812	Equipment	\$6,940.00	
	12501811	813	Vehicles	\$0.00	
					<b>\$6,940.00</b>
					<b>\$17,246,199.00</b>
<b>12502</b>	<b>SHERIFF CENTRAL COMMUNICATIONS</b>				
<b>511 Personnel Services</b>					
	12502511	512	Salaries Employees	\$1,800,000.00	
	12502511	551	PERS	\$255,000.00	
	12502511	553	Workers Compensation	\$22,500.00	
	12502511	554	Medicare Employer	\$25,000.00	
	12502511	557	Hospitalization	\$304,500.00	
	12502511	561	Life	\$1,748.00	
	12502511	562	Dental	\$5,000.00	
	12502511	563	Prescription	\$78,000.00	
					<b>\$2,491,748.00</b>
<b>611 Materials &amp; Supplies</b>					
	12502611	611	Office Supplies	\$1,000.00	

				2023	
				Permanent	
	12502611	618	Data Processing Supplies	\$500.00	
	12502611	619	Minor Equipment & Small Tools	\$0.00	
	12502611	620	Other Supplies	\$200.00	
					\$1,700.00
<b>661 Contractual Services</b>					
**	12502661	635	Contracts Services	\$35,000.00	
					\$35,000.00
<b>711 Operating Expenditures/Expenses</b>					
	12502711	652	Uniforms	\$5,150.00	
	12502711	654	Postage	\$150.00	
	12502711	690	Travel	\$1,500.00	
	12502711	702	Utilities Electric & Gas	\$62,000.00	
	12502711	703	Utilities Telephone	\$4,000.00	
	12502711	719	Education & Training	\$1,500.00	
					\$74,300.00
<b>761 Other Expenditures/Expenses</b>					
**	12502761	752	Professional Dues & Memberships	\$400.00	
	12502761	755	Other	\$750.00	
					\$1,150.00
<b>811 Capital Outlay</b>					
	12502811	812	Equipment		\$0.00
					\$2,603,898.00
<b>12506</b>	<b>SHERIFF ROAD PATROL</b>				
<b>511 Personnel Services</b>					
	12506511	512	Salaries Employees	\$750,000.00	
	12506511	551	PERS	\$112,918.21	
	12506511	553	Workers Compensation	\$10,000.00	
	12506511	554	Medicare Employer	\$11,543.00	
	12506511	557	Hospitalization	\$56,000.00	
	12506511	561	Life	\$510.00	
	12506511	562	Dental	\$2,500.00	
	12506511	563	Prescription	\$21,080.38	
					\$964,551.59
<b>611 Materials &amp; Supplies</b>					
	12506611	616	Vehicle Repairs & Supplies	\$195,000.00	
					\$195,000.00
<b>711 Operating Expenditures/Expenses</b>					
	12506711	696	Liability Insurance	\$10,000.00	
					\$10,000.00
<b>811 Capital Outlay</b>					
	12506811	813	Vehicles	\$0.00	
					\$0.00
					\$1,169,551.59
<b>12507</b>	<b>SHERIFF IT</b>				
<b>511 Personnel Services</b>					
	12507511	512	Salaries Employees	\$235,000.00	
	12507511	551	PERS	\$35,000.00	

				2023	
				Permanent	
	12507511	553	Workers Compensation	\$3,000.00	
	12507511	554	Medicare Employer	\$3,500.00	
	12507511	557	Hospitalization	\$32,000.00	
	12507511	561	Life	\$144.00	
	12507511	562	Dental	\$500.00	
	12507511	563	Prescription	\$8,500.00	
					\$317,644.00
					\$317,644.00
<b>12508</b>	<b>SHERIFF TASK FORCE</b>				
511 Personnel Services					
	12508511	512	Salaries Employees	\$165,000.00	
	12508511	551	PERS	\$28,000.00	
	12508511	553	Workers Compensation	\$2,250.00	
	12508511	554	Medicare Employer	\$2,500.00	
	12508511	557	Hospitalization	\$15,000.00	
	12508511	561	Life	\$90.00	
	12508511	562	Dental	\$800.00	
	12508511	563	Prescription	\$4,000.00	
					\$217,640.00
					\$217,640.00
<b>12509</b>	<b>SHERIFF EXPLORER PROGRAM</b>				
611 Materials & Supplies					
	12509611	619	Minor Equipment & Small Tools	\$500.00	
					\$500.00
661 Contractual Services					
**	12509661	635	Contracts Services	\$1,500.00	
					\$1,500.00
711 Operating Expenditures/Expenses					
	12509711	652	Uniforms	\$1,500.00	
					\$1,500.00
761 Other Expenditures/Expenses					
	12509761	755	Other Expenses	\$1,000.00	
					\$1,000.00
					\$4,500.00
<b>12600</b>	<b>CORONER</b>				
511 Personnel Services					
	12600511	511	Salaries Officials	\$148,151.00	
	12600511	512	Salaries Employees	\$330,000.00	
	12600511	551	PERS	\$68,000.00	
	12600511	553	Workers Compensation	\$6,000.00	
	12600511	554	Medicare Employer	\$7,000.00	
	12600511	557	Hospitalization	\$28,950.00	
	12600511	561	Life	\$194.00	
	12600511	562	Dental	\$500.00	
	12600511	563	Prescription	\$7,500.00	
					\$596,295.00
611 Materials & Supplies					
	12600611	611	Office Supplies	\$1,500.00	

				2023	
				Permanent	
	12600611	620	Other Supplies	\$0.00	
					\$1,500.00
<b>661 Contractual Services</b>					
	12600661	633	Professional Services Medical	\$210,000.00	
	12600661	634	Rental Facilities	\$16,000.00	
	12600661	635	Contracts Services	\$15,000.00	
	12600661	649	Info Tech Services	\$8,000.00	
					\$249,000.00
<b>711 Operating Expenditures/Expenses</b>					
	12600711	690	Travel	\$2,000.00	
	12600711	691	Mileage	\$4,500.00	
	12600711	696	Liability Insurance	\$0.00	
					\$6,500.00
<b>761 Other Expenditures/Expenses</b>					
	12600711	719	Education & Training	\$1,500.00	
**	12600761	752	Professional Dues & Memberships	\$5,000.00	
	12600761	755	Other	\$5,000.00	
					\$11,500.00
					\$864,795.00
<b>12700</b>	<b>CLERK OF COURTS</b>				
<b>511 Personnel Services</b>					
	12700511	511	Salaries Officials	\$88,952.00	
	12700511	512	Salaries Employees	\$950,000.00	
	12700511	551	PERS	\$150,000.00	
	12700511	553	Workers Compensation	\$13,000.00	
	12700511	554	Medicare Employer	\$20,000.00	
	12700511	557	Hospitalization	\$244,000.00	
	12700511	561	Life	\$1,000.00	
	12700511	562	Dental	\$4,500.00	
	12700511	563	Prescription	\$65,000.00	
					\$1,536,452.00
<b>611 Materials &amp; Supplies</b>					
	12700611	611	Office Supplies	\$19,000.00	
					\$19,000.00
<b>661 Contractual Services</b>					
	12700661	635	Contracts Services	\$12,000.00	
					\$12,000.00
<b>711 Operating Expenditures/Expenses</b>					
	12700711	654	Postage	\$150,000.00	
	12700711	690	Travel	\$3,000.00	
	12700711	691	Mileage	\$600.00	
	12700711	696	Liability Insurance	\$0.00	
					\$153,600.00
<b>761 Other Expenditures/Expenses</b>					
**	12700761	752	Professional Dues & Memberships	\$3,500.00	
					\$3,500.00
					\$1,724,552.00
<b>12800</b>	<b>COMMON PLEAS COURT I</b>				



				2023	
				Permanent	
<b>511 Personnel Services</b>					
	12800511	511	Salaries Officials	\$14,000.00	
	12800511	512	Salaries Employees	\$332,000.00	
	12800511	551	PERS	\$49,000.00	
	12800511	553	Workers Compensation	\$4,500.00	
	12800511	554	Medicare Employer	\$4,800.00	
	12800511	557	Hospitalization	\$74,000.00	
	12800511	561	Life	\$290.00	
	12800511	562	Dental	\$1,000.00	
	12800511	563	Prescription	\$18,500.00	
					<b>\$498,090.00</b>
<b>611 Materials &amp; Supplies</b>					
	12800611	611	Office Supplies	\$1,000.00	
					<b>\$1,000.00</b>
<b>661 Contractual Services</b>					
	12800661	632	Professional Services Legal	\$20,000.00	
	12800661	633	Professional Services Medical	\$0.00	
	12800661	636	Contracts Repairs	\$500.00	
					<b>\$20,500.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	12800711	651	Foreign Judges	\$0.00	
	12800711	654	Postage	\$500.00	
	12800711	668	Interpreters	\$1,000.00	
**	12800711	672	Juror Fees	\$17,500.00	
	12800711	673	Witness Fees	\$500.00	
**	12800711	674	Transcripts	\$10,000.00	
	12800711	679	Arbitration	\$0.00	
					<b>\$29,500.00</b>
<b>761 Other Expenditures/Expenses</b>					
**	12800761	755	Other	\$750.00	
					<b>\$750.00</b>
					<b>\$549,840.00</b>
<b>12900</b>	<b>COMMON PLEAS COURT II</b>				
<b>511 Personnel Services</b>					
	12900511	511	Salaries Officials	\$14,000.00	
	12900511	512	Salaries Employees	\$346,000.00	
	12900511	551	PERS	\$50,200.00	
	12900511	553	Workers Compensation	\$4,500.00	
	12900511	554	Medicare Employer	\$4,200.00	
	12900511	557	Hospitalization	\$58,000.00	
	12900511	561	Life	\$300.00	
	12900511	562	Dental	\$1,000.00	
	12900511	563	Prescription	\$15,000.00	
					<b>\$493,200.00</b>
<b>611 Materials &amp; Supplies</b>					
	12900611	611	Office Supplies	\$1,200.00	
	12900611	619	Minor Equipment & Small Tools	\$0.00	
					<b>\$1,200.00</b>

				2023	
				Permanent	
<b>661 Contractual Services</b>					
	12900661	632	Professional Services Legal	\$30,000.00	
	12900661	633	Professional Services-Medical	\$1,155.00	
	12900661	638	Professional Services Phychological	\$0.00	
					<b>\$31,155.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	12900711	654	Postage	\$1,000.00	
	12900711	668	Interpreter Expenses	\$3,000.00	
	12900711	672	Juror Fees	\$20,000.00	
	12900711	673	Witness Fees	\$650.00	
	12900711	674	Transcripts	\$13,000.00	
	12900711	679	Arbitration	\$450.00	
					<b>\$38,100.00</b>
<b>761 Other Expenditures/Expenses</b>					
	12900761	755	Other	\$1,000.00	
					<b>\$1,000.00</b>
					<b>\$564,655.00</b>
<b>13000</b>	<b>COMMON PLEAS COURT V</b>				
<b>511 Personnel Services</b>					
	13000511	511	Salaries Officials	\$14,000.00	
	13000511	512	Salaries Employees	\$330,000.00	
	13000511	551	PERS	\$49,000.00	
	13000511	553	Workers Compensation	\$4,300.00	
	13000511	554	Medicare Employer	\$5,000.00	
	13000511	557	Hospitalization	\$48,000.00	
	13000511	561	Life	\$300.00	
	13000511	562	Dental	\$1,000.00	
	13000511	563	Prescription	\$12,000.00	
					<b>\$463,600.00</b>
<b>611 Materials &amp; Supplies</b>					
	13000611	611	Office Supplies	\$1,250.00	
					<b>\$1,250.00</b>
<b>661 Contractual Services</b>					
	13000661	632	Professional Services Legal	\$27,000.00	
	13000661	633	Professional Services Medical	\$0.00	
	13000661	636	Contracts Repairs	\$0.00	
					<b>\$27,000.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	13000711	651	Foreign Judges	\$0.00	
	13000711	654	Postage	\$275.00	
	13000711	672	Juror Fees	\$10,000.00	
	13000711	673	Witness Fees	\$400.00	
	13000711	674	Transcripts	\$8,500.00	
	13000711	679	Arbitration	\$0.00	
					<b>\$19,175.00</b>
<b>761 Other Expenditures/Expenses</b>					
	13000761	755	Other	\$2,000.00	
					<b>\$2,000.00</b>

				2023	
				Permanent	
					\$513,025.00
<b>13100</b>	<b>COMMON PLEAS COURT IV</b>				
511 Personnel Services					
	13100511	511	Salaries Officials	\$14,000.00	
	13100511	512	Salaries Employees	\$305,000.00	
	13100511	551	PERS	\$45,000.00	
	13100511	553	Workers Compensation	\$4,000.00	
	13100511	554	Medicare Employer	\$5,100.00	
	13100511	557	Hospitalization	\$70,000.00	
	13100511	561	Life	\$300.00	
	13100511	562	Dental	\$1,000.00	
	13100511	563	Prescription	\$19,000.00	
					\$463,400.00
611 Materials & Supplies					
	13100611	611	Office Supplies	\$2,500.00	
					\$2,500.00
661 Contractual Services					
	13100661	632	Professional Services Legal	\$21,630.00	
	13100661	633	Professional Services Medical	\$5,000.00	
	13100661	635	Contracts Services	\$2,500.00	
					\$29,130.00
711 Operating Expenditures/Expenses					
	13100711	651	Foreign Judges	\$0.00	
	13100711	654	Postage	\$1,400.00	
	13100711	672	Juror Fees	\$15,000.00	
	13100711	673	Witness Fees	\$400.00	
	13100711	674	Transcripts	\$2,500.00	
	13100711	679	Arbitration	\$1,500.00	
					\$20,800.00
761 Other Expenditures/Expenses					
	13100761	755	Other	\$95.00	
					\$95.00
811 Capital Outlay					
	13100811	812	Equipment	\$0.00	
					\$0.00
					\$515,925.00
<b>13101</b>	<b>COMMON PLEAS COURT IV-IT</b>				
511 Personnel Services					
	13101511	512	Salaries Employees	\$159,000.00	
	13101511	551	PERS	\$23,000.00	
	13101511	553	Workers Compensation	\$0.00	
	13101511	554	Medicare Employer	\$2,400.00	
	13101511	557	Hospitalization	\$17,500.00	
	13101511	561	Life	\$96.00	
	13101511	562	Dental	\$275.00	
	13101511	563	Prescription	\$4,350.00	
					\$206,621.00
<b>13102</b>	<b>COMMON PLEAS COURT IV-FORECLOSURE</b>				\$206,621.00

				2023	
				Permanent	
<b>511 Personnel Services</b>					
	13102511	512	Salaries Employees	\$135,000.00	
	13102511	551	PERS	\$19,000.00	
	13102511	553	Workers Compensation	\$0.00	
	13102511	554	Medicare Employer	\$2,000.00	
	13102511	557	Hospitalization	\$28,500.00	
	13102511	561	Life	\$96.00	
	13102511	562	Dental	\$450.00	
	13102511	563	Prescription	\$7,100.00	
					\$192,146.00
<b>13200</b>	<b>PROBATE COURT</b>				\$192,146.00
<b>511 Personnel Services</b>					
	13200511	511	Salaries Officials	\$14,000.00	
	13200511	512	Salaries Employees	\$785,000.00	
	13200511	551	PERS	\$113,500.00	
	13200511	553	Workers Compensation	\$8,200.00	
	13200511	554	Medicare Employer	\$11,000.00	
	13200511	557	Hospitalization	\$205,000.00	
	13200511	561	Life	\$730.00	
	13200511	562	Dental	\$3,554.00	
	13200511	563	Prescription	\$53,000.00	
					\$1,193,984.00
<b>611 Materials &amp; Supplies</b>					
	13200611	611	Office Supplies	\$5,000.00	
					\$5,000.00
<b>661 Contractual Services</b>					
	13200661	632	Professional Services Legal	\$2,500.00	
	13200661	633	Professional Services Medical	\$3,000.00	
	13201661	633	Professional Services Medical	\$1,000.00	
	13200661	635	Contracts Services	\$500.00	
					\$7,000.00
<b>711 Operating Expenditures/Expenses</b>					
	13200711	651	Foreign Judges	\$0.00	
	13200711	654	Postage	\$22,000.00	
	13200711	672	Juror Fees	\$1,500.00	
	13200711	675	Court Reporter	\$1,200.00	
	13200711	690	Travel	\$800.00	
	13200711	691	Mileage	\$0.00	
	13200711	696	Liability Insurance	\$0.00	
					\$25,500.00
<b>761 Other Expenditures/Expenses</b>					
**	13200761	752	Professional Dues & Memberships	\$1,600.00	
					\$1,600.00
					\$1,233,084.00
<b>13300</b>	<b>JUVENILE COURT</b>				
<b>511 Personnel Services</b>					
	13300511	511	Salaries Officials	\$14,000.00	
	13300511	512	Salaries Employees	\$975,000.00	

				2023	
				Permanent	
	13300511	551	PERS	\$139,000.00	
	13300511	553	Workers Compensation	\$12,500.00	
	13300511	554	Medicare Employer	\$14,200.00	
	13300511	557	Hospitalization	\$200,000.00	
	13300511	561	Life	\$850.00	
	13300511	562	Dental	\$3,500.00	
	13300511	563	Prescription	\$50,000.00	
					<b>\$1,409,050.00</b>
<b>611 Materials &amp; Supplies</b>					
	13300611	611	Office Supplies	\$15,000.00	
	13300611	617	Fuel, Oil & Lubricants	\$0.00	
					<b>\$15,000.00</b>
<b>661 Contractual Services</b>					
	13300661	632	Professional Services Psychological	\$0.00	
	13300661	635	Contracts Services	\$105,000.00	
	13300661	636	Contracts Repairs	\$0.00	
					<b>\$105,000.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	13300711	651	Foreign Judges	\$0.00	
	13300711	654	Postage	\$35,000.00	
	13300711	668	Interpreters Fees	\$20,000.00	
	13300711	671	Assigned Counsel	\$210,000.00	
	13300711	672	Juror Fees	\$0.00	
	13300711	673	Witness Fees	\$500.00	
	13300711	674	Transcripts	\$2,500.00	
	13300711	690	Travel	\$0.00	
	13300711	696	Liability Insurance	\$0.00	
					<b>\$268,000.00</b>
<b>761 Other Expenditures/Expenses</b>					
**	13300761	752	Professional Dues & Memberships	\$500.00	
	13300761	772	Wellness Expense	\$2,500.00	
					<b>\$3,000.00</b>
<b>811 Capital Outlay</b>					
	13300811	812	Equipment	\$0.00	
					<b>\$0.00</b>
					<b>\$1,800,050.00</b>
<b>13400</b>	<b>JUVENILE PROBATION</b>				
<b>511 Personnel Services</b>					
	13400511	512	Salaries Employees	\$225,000.00	
	13400511	551	PERS	\$35,000.00	
	13400511	553	Workers Compensation	\$3,000.00	
	13400511	554	Medicare Employer	\$3,000.00	
	13400511	557	Hospitalization	\$78,000.00	
	13400511	561	Life	\$200.00	
	13400511	562	Dental	\$1,200.00	
	13400511	563	Prescription	\$21,000.00	
					<b>\$366,400.00</b>
<b>711 Operating Expenditures/Expenses</b>					

				2023	
				Permanent	
	13400711	691	Mileage	\$0.00	
					\$0.00
					\$366,400.00
<b>13500</b>	<b>DETENTION CENTER</b>				
511 Personnel Services					
	13500511	512	Salaries Employees	\$1,160,000.00	
	13500511	551	PERS	\$162,500.00	
	13500511	553	Workers Compensation	\$14,000.00	
	13500511	554	Medicare Employer	\$17,000.00	
	13500511	556	Unemployment	\$0.00	
	13500511	557	Hospitalization	\$185,000.00	
	13500511	561	Life	\$950.00	
	13500511	562	Dental	\$3,500.00	
	13500511	563	Prescription	\$48,000.00	
					\$1,590,950.00
611 Materials & Supplies					
	13500611	611	Office Supplies	\$400.00	
	13500611	613	Janitorial Supplies	\$500.00	
	13500611	614	Food Supplies	\$95,000.00	
	13500611	628	Medical/Hygiene Supplies	\$4,500.00	
					\$100,400.00
661 Contractual Supplies					
	13500661	633	Professional Services Medical	\$15,000.00	
	13500661	636	Contracts Repairs	\$3,500.00	
	13500661	638	Professional Services Psychological	\$10,000.00	
					\$28,500.00
711 Operating Expenditures/Expenses					
	13500711	652	Uniforms	\$2,000.00	
	13500711	657	Board & Care	\$1,000.00	
					\$3,000.00
761 Other Expenditures/Expenses					
	13500761	755	Other	\$0.00	
					\$0.00
					\$1,722,850.00
<b>13600</b>	<b>INTAKE DEPARTMENT</b>				
511 Personnel Services					
	13600511	512	Salaries Employees	\$520,000.00	
	13600511	551	PERS	\$75,000.00	
	13600511	553	Workers Compensation	\$6,500.00	
	13600511	554	Medicare Employer	\$7,500.00	
	13600511	557	Hospitalization	\$72,500.00	
	13600511	561	Life	\$400.00	
	13600511	562	Dental	\$1,500.00	
	13600511	563	Prescription	\$18,500.00	
					\$701,900.00
					\$701,900.00
<b>13700</b>	<b>CHILD PLACEMENT</b>				
761 Other Expenditures/Expenses					

				2023	
				Permanent	
	13700761	755	Other	\$0.00	
					\$0.00
					\$0.00
<b>13800</b>	<b>DOMESTIC RELATIONS</b>				
511 Personnel Services					
	13800511	511	Salaries Officials	\$14,000.00	
	13800511	512	Salaries Employees	\$878,000.00	
	13800511	551	PERS	\$124,800.00	
	13800511	553	Workers Compensation	\$12,000.00	
	13800511	554	Medicare Employer	\$12,450.00	
	13800511	556	Unemployment	\$0.00	
	13800511	557	Hospitalization	\$138,000.00	
	13800511	561	Life	\$675.00	
	13800511	562	Dental	\$2,250.00	
	13800511	563	Prescription	\$35,000.00	
					\$1,217,175.00
611 Materials & Supplies					
	13800611	611	Office Supplies	\$4,500.00	
	13800611	620	Other Supplies	\$300.00	
					\$4,800.00
661 Contractual Supplies					
	13800661	631	Professional Services Consultants	\$3,000.00	
	13800661	635	Contracts Services	\$4,500.00	
					\$7,500.00
711 Operating Expenditures/Expenses					
	13800711	651	Foreign Judge	\$0.00	
	13800711	654	Postage	\$7,000.00	
	13800711	669	Guardian Ad-Litem	\$25,000.00	
	13800711	671	Assigned Counsel	\$1,000.00	
	13800711	690	Travel	\$2,500.00	
	13800711	720	Publications & Subscriptions	\$2,500.00	
					\$38,000.00
761 Other Expenditures/Expenses					
**	13800761	752	Profession Dues & Memberships	\$2,200.00	
					\$2,200.00
811 Capital Outlay					
	13800811	812	Equipment	\$0.00	
					\$1,269,675.00
<b>13900</b>	<b>JURY COMMISSION</b>				
511 Personnel Services					
	13900511	512	Salaries Employees	\$6,400.00	
	13900511	551	PERS	\$900.00	
	13900511	553	Workers Compensation	\$100.00	
	13900511	554	Medicare Employer	\$100.00	
	13900511	557	Hospitalization	\$1,500.00	
	13900511	561	Life	\$12.00	
	13900511	562	Dental	\$80.00	
	13900511	563	Prescription	\$350.00	

				2023	
				Permanent	
					\$9,442.00
<b>611 Materials &amp; Supplies</b>					
	13900611	611	Office Supplies	\$3,500.00	
	13900611	619	Minor Equipment & Small Tools	\$500.00	
					\$4,000.00
<b>661 Contractual Supplies</b>					
	13900661	635	Contracts Services	\$38,751.00	
					\$38,751.00
<b>711 Operating Expenditures/Expenses</b>					
	13900711	653	Advertising & Printing	\$300.00	
	13900711	654	Postage	\$8,500.00	
					\$8,800.00
					\$60,993.00
<b>14100</b>	<b>ADULT PROBATION</b>				
<b>511 Personnel Services</b>					
	14100511	512	Salaries Employees	\$685,000.00	
	14100511	551	PERS	\$97,000.00	
	14100511	553	Workers Compensation	\$8,800.00	
	14100511	554	Medicare Employer	\$9,500.00	
	14100511	557	Hospitalization	\$184,980.00	
	14100511	561	Life	\$540.00	
	14100511	562	Dental	\$4,000.00	
	14100511	563	Prescription	\$52,000.00	
					\$1,041,820.00
<b>611 Materials &amp; Supplies</b>					
	14100611	611	Office Supplies	\$1,500.00	
	14100611	616	Vehicle Repairs & Supplies	\$1,200.00	
	14100611	619	Minor Equipment & Small Tools	\$500.00	
					\$3,200.00
<b>661 Contractual Supplies</b>					
	14100661	635	Contracts Services	\$0.00	
					\$0.00
<b>711 Operating Expenditures/Expenses</b>					
	14100711	654	Postage	\$1,000.00	
	14100711	696	Liability Insurance	\$300.00	
					\$1,300.00
					\$1,046,320.00
<b>14200</b>	<b>COURT OF APPEALS</b>				
<b>711 Operating Expenditures/Expenses</b>					
	14200711	671	Assigned Counsel	\$35,000.00	
					\$35,000.00
<b>761 Other Expenditures/Expenses</b>					
**	14200761	755	Other	\$84,000.00	
					\$84,000.00
					\$119,000.00
<b>14300</b>	<b>PUBLIC DEFENDER</b>				
<b>511 Personnel Services</b>					
	14300511	512	Salaries Employees	\$1,915,500.00	



				2023	
				<b>Permanent</b>	
	14300511	551	PERS	\$268,000.00	
	14300511	553	Workers Compensation	\$22,000.00	
	14300511	554	Medicare Employer	\$27,450.00	
	14300511	556	Unemployment	\$0.00	
	14300511	557	Hospitalization	\$215,000.00	
	14300511	561	Life	\$960.00	
	14300511	562	Dental	\$4,000.00	
	14300511	563	Prescription	\$55,000.00	
					<b>\$2,507,910.00</b>
<b>611 Materials &amp; Supplies</b>					
	14300611	611	Office Supplies	\$6,000.00	
	14300611	617	Fuel, Oil & Lubricants	\$2,500.00	
	14300611	619	Minor Equipment & Small Tools	\$1,200.00	
					<b>\$9,700.00</b>
<b>661 Contractual Supplies</b>					
	14300661	632	Professional Services Legal	\$4,000.00	
	14300661	634	Rental Facilities (3,758 ft. sq. * \$12.50)	\$66,200.00	
	14300661	635	Contracts Services	\$6,000.00	
	14300661	649	Info Tech Services	\$6,500.00	
					<b>\$82,700.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	14300711	654	Postage	\$4,500.00	
	14300711	673	Witness Fees	\$500.00	
	14300711	674	Transcript	\$500.00	
	14300711	690	Travel	\$6,000.00	
	14300711	691	Mileage	\$7,500.00	
	14300711	696	Liability Insurance	\$400.00	
	14300711	703	Utilities Telephone	\$10,000.00	
	14300711	720	Publications & Subscriptions	\$15,000.00	
	14300711	721	P.C. Software	\$0.00	
					<b>\$44,400.00</b>
<b>761 Other Expenditures/Expenses</b>					
**	14300761	752	Professional Dues & Memberships	\$1,200.00	
	14300761	755	Other	\$400.00	
					<b>\$1,600.00</b>
<b>811 Capital Outlay</b>					
	14300811	812	Equipment	\$0.00	
	14300811	813	Vehicles	\$0.00	
					<b>\$0.00</b>
					<b>\$2,646,310.00</b>
<b>14401</b>	<b>PAINESVILLE MUNICIPAL COURT</b>				
<b>511 Personnel Services</b>					
	14401511	511	Salaries Officials	\$25,300.00	
	14401511	512	Salaries Employees	\$74,000.00	
	14401511	551	PERS	\$14,250.00	
	14401511	553	Workers Compensation	\$1,250.00	
	14401511	554	Medicare Employer	\$1,550.00	
	14401511	557	Hospitalization	\$32,000.00	

				2023	
				Permanent	
					\$148,350.00
<b>661 Contractual Supplies</b>					
**	14401661	632	Professional Services Legal	\$70,210.00	
	14401661	638	Professional Services Psychological	\$2,500.00	
					\$72,710.00
<b>711 Operating Expenditures/Expenses</b>					
	14401711	651	Foreign Judges	\$2,000.00	
	14401711	668	Interpreters Fees	\$0.00	
	14401711	671	Assigned Counsel	\$15,000.00	
	14401711	672	Juror Fees	\$500.00	
	14401711	673	Witness Fees	\$200.00	
	14401711	674	Transcripts	\$2,000.00	
					\$19,700.00
					\$240,760.00
<b>14402</b>	<b>MENTOR MUNICIPAL COURT</b>				
<b>511 Personnel Services</b>					
	14402511	511	Salaries Officials	\$25,300.00	
	14402511	512	Salaries Employees	\$91,000.00	
	14402511	551	PERS	\$17,000.00	
	14402511	553	Workers Compensation	\$1,500.00	
	14402511	554	Medicare Employer	\$1,800.00	
	14402511	557	Hospitalization	\$25,000.00	
					\$161,600.00
<b>661 Contractual Supplies</b>					
	14402661	638	Professional Services Psychological	\$1,500.00	
					\$1,500.00
<b>711 Operating Expenditures/Expenses</b>					
	14402711	651	Foreign Judges	\$4,000.00	
	14402711	671	Assigned Counsel	\$10,000.00	
	14402711	672	Juror Fees	\$500.00	
	14402711	673	Witness Fees	\$400.00	
					\$14,900.00
					\$178,000.00
<b>14403</b>	<b>WILLOUGHBY MUNICIPAL COURT</b>				
<b>511 Personnel Services</b>					
	14403511	511	Salaries Officials	\$25,300.00	
	14403511	512	Salaries Employees	\$98,000.00	
	14403511	551	PERS	\$17,500.00	
	14403511	553	Workers Compensation	\$1,600.00	
	14403511	554	Medicare Employer	\$1,800.00	
	14403511	557	Hospitalization	\$35,200.00	
					\$179,400.00
<b>711 Operating Expenditures/Expenses</b>					
	14403711	651	Foreign Judges	\$500.00	
	14403711	668	Interpreters	\$2,500.00	
	14403711	670	Criminal Prosecutions	\$15,000.00	
	14403711	671	Assigned Counsel	\$21,000.00	
	14403711	672	Juror Fees	\$4,500.00	

				2023	
				Permanent	
	14403711	673	Witness Fees	\$1,800.00	
	14403711	674	Transcripts	\$2,500.00	
					\$47,800.00
					\$227,200.00
<b>14500</b>	<b>BOARD OF ELECTIONS</b>				
511 Personnel Services					
	14500511	511	Salaries Officials	\$71,200.00	
	14500511	512	Salaries Employees	\$635,000.00	
	14500511	516	Seasonal Employees	\$100,000.00	
	14500511	517	Salaries Election Day	\$250,000.00	
	14500511	551	PERS	\$151,400.00	
	14500511	553	Workers Compensation	\$14,000.00	
	14500511	554	Medicare Employer	\$12,200.00	
	14500511	556	Unemployment	\$0.00	
	14500511	557	Hospitalization	\$140,000.00	
	14500511	561	Life	\$700.00	
	14500511	562	Dental	\$2,800.00	
	14500511	563	Prescription	\$35,000.00	
					\$1,412,300.00
611 Materials & Supplies					
	14500611	611	Office Supplies	\$15,000.00	
	14500611	616	Vehicle Repairs & Supplies	\$15,000.00	
	14500611	619	Minor Equipment & Small Tools	\$750.00	
					\$30,750.00
661 Contractual Supplies					
	14500661	634	Rental Facilities	\$0.00	
	14500661	635	Contracts Services	\$350,000.00	
	14500661	649	Info Tech Services	\$50,000.00	
					\$400,000.00
711 Operating Expenditures/Expenses					
	14500711	653	Advertising & Printing	\$10,000.00	
	14500711	654	Postage	\$50,000.00	
	14500711	686	Poll workers	\$18,000.00	
	14500711	690	Travel	\$15,000.00	
	14500711	691	Mileage	\$5,000.00	
	14500711	696	Liability Insurance	\$500.00	
	14500711	703	Utilities Telephone	\$5,000.00	
	14500711	719	Education & Training	\$5,000.00	
					\$108,500.00
761 Other Expenditures/Expenses					
	14500761	761	Refunds and Reimbursements	\$70.00	
					\$70.00
811 Capital Outlays					
	14500811	812	Equipment	\$0.00	
					\$0.00
					\$1,951,620.00
<b>14601</b>	<b>ENGINEER TAX MAP</b>				
511 Personnel Services					

				2023	
				<b>Permanent</b>	
	14601511	512	Salaries Employees	\$145,000.00	
	14601511	551	PERS	\$20,500.00	
	14601511	553	Workers Compensation	\$1,900.00	
	14601511	554	Medicare Employer	\$1,250.00	
	14601511	557	Hospitalization	\$30,500.00	
	14601511	561	Life	\$96.00	
	14601511	562	Dental	\$250.00	
	14601511	563	Prescription	\$6,700.00	
					<b>\$206,196.00</b>
<b>611 Materials &amp; Supplies</b>					
	14601611	611	Office Supplies	\$250.00	
					<b>\$250.00</b>
<b>661 Contractual Supplies</b>					
	14601661	635	Contracts Services	\$0.00	
	14601661	649	Info Tech Services	\$750.00	
					<b>\$750.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	14601711	721	P. C. Software	\$7,500.00	
					<b>\$7,500.00</b>
<b>761 Other Expenditures/Expenses</b>					
	14601761	755	Other	\$500.00	
					<b>\$500.00</b>
<b>811 Capital Outlays</b>					
	14601811	812	Equipment	\$0.00	
					<b>\$0.00</b>
					<b>\$215,196.00</b>
<b>14800</b>	<b>SOLDIERS RELIEF</b>				
<b>711 Operating Expenditures/Expenses</b>					
	14800711	659	Relief Allowances	\$850,000.00	
					<b>\$850,000.00</b>
					<b>\$ 850,000.00</b>
<b>14900</b>	<b>VETERANS SERVICES</b>				
<b>511 Personnel Services</b>					
	14900511	512	Salaries Employees	\$558,000.00	
	14900511	551	PERS	\$80,000.00	
	14900511	553	Workers Compensation	\$7,000.00	
	14900511	554	Medicare Employer	\$8,000.00	
	14900511	557	Hospitalization	\$77,000.00	
	14900511	561	Life	\$600.00	
	14900511	562	Dental	\$1,500.00	
	14900511	563	Prescription	\$21,000.00	
					<b>\$753,100.00</b>
<b>611 Materials &amp; Supplies</b>					
	14900611	611	Office Supplies	\$6,000.00	
	14900611	619	Minor Equipment & Small Tools	\$8,500.00	
					<b>\$14,500.00</b>
<b>661 Contractual Supplies</b>					
	14900661	635	Contracts Services	\$6,750.00	

				2023	
				Permanent	
	14900661	649	Info Tech Services	\$6,750.00	
					\$13,500.00
<b>711 Operating Expenditures/Expenses</b>					
	14900711	654	Postage	\$5,000.00	
	14900711	659	Relief Allowances	\$0.00	
**	14900711	690	Travel	\$25,000.00	
	14900711	694	Other Operating	\$5,000.00	
	14900711	703	Utilities Telephone	\$4,400.00	
	14900711	712	Memorial Day	\$18,000.00	
	14900711	718	Outreach Program Activities	\$23,000.00	
	14900711	722	Transportation	\$42,000.00	
	14900711	723	Funerals	\$10,000.00	
					\$132,400.00
<b>761 Other Expenditures/Expenses</b>					
**	14900761	752	Professional Dues & Memberships	\$1,480.00	
					\$1,480.00
					\$914,980.00
			<b>Grand Total General Fund Accounts</b>	<b>\$70,387,488.09</b>	<b>\$ 70,387,488.09</b>

RECAPITULATION - GENERAL FUND			PROPOSED PERMANENT 2023
11000	BOARD OF COUNTY COMMISSIONERS	\$	1,239,089.00
11001	WORKFORCE DEVELOPMENT	\$	101,048.00
11200	INFORMATION TECHNOLOGY BOARD	\$	1,368,790.00
11302	BUILDINGS & GROUNDS	\$	3,061,890.00
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	204,940.00
11700	BUILDING REGULATION	\$	1,181,855.00
11900	NON-DEPARTMENTAL	\$	9,578,097.50
11901	SPECIAL POLICE PROSECUTORS	\$	1,790.00
11902	INSURANCE ON PROPERTY	\$	2,559,500.00
11903	TAXES	\$	275,000.00
11904	HUMANE SOCIETY	\$	15,000.00
11906	T.B. CLINICS & CARE	\$	18,680.00
11907	REGISTRATION OF VITAL STATISTICS	\$	2,500.00
11913	APIARY INSPECTION	\$	1,575.00
11915	LAKE COUNTY FAIR BOARD	\$	3,200.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$	126,000.00
11917	BUREAU OF INSPECTION	\$	110,250.00
11919	CONTINGENCIES	\$	1,200,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	82,000.00
11922	MEDICAL & HOSPITAL FEES	\$	1,575.00
12001	AUDITOR GENERAL OFFICE	\$	870,468.00
12100	TREASURER	\$	569,412.00
12200	RECORDER	\$	446,163.00
12300	MICROFILM	\$	40,000.00
12400	PROSECUTOR	\$	5,093,336.00
12501	SHERIFF GENERAL OFFICE	\$	17,246,199.00
12502	SHERIFF CENTRAL COMMUNICATIONS	\$	2,603,898.00
12506	SHERIFF ROAD PATROL	\$	1,169,551.59
12507	SHERIFF IT	\$	317,644.00
12508	SHERIFF TASK FORCE	\$	217,640.00
12509	SHERIFF EXPLORER PROGRAM	\$	4,500.00
12600	CORONER	\$	864,795.00
12700	CLERK OF COURTS	\$	1,724,552.00
12800	COMMON PLEAS COURT I	\$	549,840.00
12900	COMMON PLEAS COURT II	\$	564,655.00
13000	COMMON PLEAS COURT V	\$	513,025.00

**RECAPITULATION - GENERAL FUND**

**2023**

13100	COMMON PLEAS COURT IV	\$	515,925.00
13101	COMMON PLEAS COURT IV-IT	\$	206,621.00
13102	COMMON PLEAS IV-FORECLOSURE	\$	192,146.00
13200	PROBATE COURT	\$	1,233,084.00
13300	JUVENILE COURT	\$	1,800,050.00
13400	JUVENILE PROBATION	\$	366,400.00
13500	DETENTION CENTER	\$	1,722,850.00
13600	INTAKE DEPARTMENT	\$	701,900.00
13700	CHILD PLACEMENT	\$	-
13800	DOMESTIC RELATIONS	\$	1,269,675.00
13900	JURY COMMISSION	\$	60,993.00
14100	ADULT PROBATION	\$	1,046,320.00
14200	COURT OF APPEALS	\$	119,000.00
14300	PUBLIC DEFENDER	\$	2,646,310.00
14401	PAINESVILLE MUNICIPAL COURT	\$	240,760.00
14402	MENTOR MUNICIPAL COURT	\$	178,000.00
14403	WILLOUGHBY MUNICIPAL COURT	\$	227,200.00
14500	BOARD OF ELECTIONS	\$	1,951,620.00
14601	ENGINEER TAX MAP	\$	215,196.00
14800	SOLDIERS RELIEF	\$	850,000.00
14900	VETERANS SERVICES	\$	914,980.00
<b>Grand Total of the Accounts Located Inside of the General Fund:</b>		<b>\$</b>	<b>70,387,486.09</b>

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the 2023 PERMANENT APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and Lake County Budget Director.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \* (com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on March 30, 2023, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2023.

WITNESS my hand this thirtieth day of March 2023, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio