

CONVENED: _____

ADJOURNED: _____

THE RESOLUTIONS ARE IN DRAFT
FORM UNTIL THE MEETING, THEREFORE
SUBJECT TO CHANGE WITHOUT NOTICE

2018-50

**LAKE COUNTY COMMISSIONERS' MEETING
DECEMBER 27, 2018
10:00 A.M.**



JOHN R. HAMERCHECK, PRESIDENT
JERRY C. CIRINO, COMMISSIONER
DANIEL P. TROY, COMMISSIONER

JASON BOYD, ADMINISTRATOR
JENNIFER BELL, CLERK
LEGAL COUNSEL

-
- ROLL CALL
 - MINUTES OF MEETING: DECEMBER 13, 2018
 - PUBLIC COMMENT:
-

RESOLUTIONS:

UTILITIES DEPARTMENT – Randy Rothlisberger

1. RESOLUTION INCREASING APPROPRIATIONS, TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 595 PROJECT 379-W TO THE WATER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO (20181227\U01)(UT-2)
2. RESOLUTION TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 595 PROJECT 404-W TO THE WATER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO (20181227\U02)(UT-2)
3. RESOLUTION TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 596 PROJECT 417-S TO THE SEWER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO (20181227\U03)(UT-2)

COMMISSIONERS' OFFICE

4. RESOLUTION AWARDING A BID CONTRACT TO TYLER TECHNOLOGIES FOR COMPUTER-AIDED DISPATCH, RECORDS MANAGEMENT, JAIL MANAGEMENT, AND MOBILE COMPUTING SYSTEMS FOR THE LAKE COUNTY SHERIFF'S DEPARTMENT (200181227\C01)(CT-10a)
5. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY CLERK OF COURTS WITH EXTRACT SYSTEMS, LLC TO PROVIDE REDACTION SERVICES FOR THE CLERK OF COURTS OFFICE (20181227\C02)(CT-1)
6. RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE CONTRACTS WITH PALMER ENERGY THROUGH ENERGY PURCHASING PROGRAMS OF THE CCAO SERVICE CORPORATION (20181227\C03)(691-c)

FINANCE DEPARTMENT – Mike Matas

7. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$373,471.61(20181227\BC01)(C-4)

8. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$49,092.89(20181227\BC02)(C-17)
9. RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20181227\BC03)(C-111)
10. RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS(20181227\BC04)(C-111)
11. RESOLUTION APPROVING THE 2019 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND (20181227\BC05)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
- JOB AND FAMILY SERVICES
- COUNTY ADMINISTRATOR
- FINANCE
- CLERK
- LEGAL
- OLD BUSINESS
- NEW BUSINESS
- PUBLIC COMMENT

EXECUTIVE SESSION

_____ MOTION TO CONVENE EXECUTIVE SESSION: _____ SECOND _____
 TIME

_____ RECESSED:
 TIME

_____ MOTION TO ADJOURN THE MEETING: _____ SECOND _____
 TIME

ORGANIZATIONAL MEETING: 10:00 A.M., THURSDAY, JANUARY 3, 2019

NEXT REGULAR MEETING: 2:00 P.M., THURSDAY, JANUARY 3, 2019



The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION INCREASING APPROPRIATIONS, TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 595 PROJECT 379-W TO THE WATER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase and transfer of appropriations and transfer of cash is necessary for the following accounts:

APPROPRIATIONS INCREASE

59524911-911	379-W Transfers- Out	\$1,000.95
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APPROPRIATIONS TRANSFER

From:

59524661-631	379-W Professional Services-Consultants	\$399.23
59524811-811	379-W Contracts-Projects	\$325,268.41

To:

59524911-911	379-W Transfers-Out	\$325,667.64
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CASH TRANSFER

From:

59524911-911	379-W Transfers- Out	\$326,668.59
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To:

50000045-451	Transfers- In	\$326,668.59
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NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase and transfer appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Water and Sewer Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 595 PROJECT 404-W TO THE WATER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of appropriations and transfer of cash is necessary for the following accounts:

APPROPRIATIONS TRANSFER

From:		
59539661-631	404-W Professional Services-Consultants	\$3,170.00
59539711-653	404-W Advertising & Printing	\$468.05
59539811-811	404-W Contracts-Projects	\$96,812.34
To:		
59539911-911	404-W Transfers-Out	\$100,450.39

CASH TRANSFER

From:		
59539911-911	404-W Transfers- Out	\$100,450.39
To:		
50000045-451	Transfers- In	\$100,450.39

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Water and Sewer Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 596 PROJECT 417-S TO THE SEWER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of appropriations and transfer of cash is necessary for the following accounts:

APPROPRIATIONS TRANSFER

From:		
59698811-811	417-S Contracts-Projects	\$72,871.05
To:		
59698911-911	417-S Transfers-Out	\$72,871.05

CASH TRANSFER

From:		
59698911-911	417-S Transfers- Out	\$72,871.05
To:		
51000045-451	Transfers- In	\$72,871.05

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Water and Sewer Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AWARDING A BID CONTRACT TO TYLER TECHNOLOGIES FOR COMPUTER-AIDED DISPATCH, RECORDS MANAGEMENT, JAIL MANAGEMENT, AND MOBILE COMPUTING SYSTEMS FOR THE LAKE COUNTY SHERIFF'S DEPARTMENT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sheriff's Department recommended that the Board of Lake County Commissioners advertise for bids for Computer-Aided Dispatch, Records Management, Jail Management, and Mobile Computing Systems; and

WHEREAS, bids were received by the Board of Lake County Commissioners on April 6, 2018, in accordance with specifications and proposal forms as prepared by the Lake County Sheriff's Department; and

WHEREAS, the Lake County Sheriff's Department has reviewed the bids received and recommend that award of contract be made in accordance with said proposal to Tyler Technologies, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County Ohio, hereby awards a bid contract to Tyler Technologies for Computer-Aided Dispatch, Records Management, Jail Management, and Mobile Computing Systems for the Lake County Sheriff's Department. Said contract incorporated herein by reference in substantially the form attached and made part of this resolution.

BE IT FURTHER RESOLVED that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; Lake County Administrator; Lake County Sheriff's Department; Lake County Prosecutor's Office; Terri Lange; and to Tyler Technologies, 840 W. Long Lake Road, Troy, MI 48098.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
For Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY CLERK OF COURTS WITH EXTRACT SYSTEMS, LLC TO PROVIDE REDACTION SERVICES FOR THE CLERK OF COURTS OFFICE

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is the recommendation of the Lake County Clerk of Courts to enter into an agreement with Extract Systems, LLC for redaction services of the Clerk of Courts Office; and to enable document images online while safeguarding personal identifiers not to exceed \$83,817.03; and

WHEREAS, the redaction services will enable document images online while safeguarding personal identifiers.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County Ohio, hereby authorizes execution of an agreement in the amount not to exceed \$83,817.03 with Extract Systems, LLC to provide redaction services for the Clerk of Courts Office. Said Contract incorporated herein and made part of this resolution by reference.

BE IT FURTHER RESOLVED that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Administrator; Budget Director; Terri Lange, Commissioners' Office; Lake County Clerk of Courts; Lake County Prosecutor; and to Extract Systems, LLC, 8517 Excelsior Drive, Suite 400, Madison, WI 53717.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
For Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE CONTRACTS WITH PALMER ENERGY THROUGH ENERGY PURCHASING PROGRAMS OF THE CCAO SERVICE CORPORATION

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Board of Commissioners intends to purchase electrical service and natural gas service from Palmer Energy and it is necessary to secure contracts upon determination of the rates; and

WHEREAS, the volatility of rates presents only a limited window to secure the best possible rate for Lake County; and

WHEREAS, Ohio Revised Code Section 305.30 permits the Board of Commissioners to allow the County Administrator to enter into certain contracts on behalf of the Board; and

WHEREAS, said resolution will incorporate Exhibit A, the Natural Gas Purchasing Program contract and Exhibit B, the Electricity Purchasing Program contract; and

WHEREAS, it is in the best interest of Lake County to designate the authority to sign the contract for electrical service and natural gas service to the County Administrator to secure favorable rates for the contract.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners in and for Lake County, Ohio hereby authorizes the County Administrator Jason W. Boyd to execute contracts for the purchase of electricity service and natural gas service with Palmer Energy through the energy purchasing programs of the CCAO Service Corporation.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Superintendent of Buildings and Grounds; and the County Administrator.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$373,471.61

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$373,471.61.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018 in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$49,092.89

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$49,092.89.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018 in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase in appropriations is necessary for the following accounts:

APPROPRIATION INCREASES

03100511-551 SW - PR	\$1,478.00
11900911-911 ND - TO	\$2,975,000.00
11900911-925 ND - SCP	\$50,000.00
11900911-928 ND - TPI	\$1,850,000.00
11900911-939 ND - TED	\$1,500,000.00
11900911-941 ND - TPS	\$1,775,000.00
21800611-611 AO - OS	\$200.00
21841661-635 TX - CS	\$25,000.00
24400511-562 S - DI	\$100.00
24400711-710 S - TSD	\$3,500.00
24800811-812 CPS1 - E	\$7,000.00
28801511-512 PP - SE	\$3,000.00
28801511-551 PP - PR	\$500.00
28801511-554 PP - ME	\$100.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; ADAMHS Board; Painesville Muni Court and Soil & Water.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018 in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

CASH TRANSFERS

FROM:	
11900911-911 ND - TO	\$2,975,000.00
11900911-925 ND - SCP	\$50,000.00
11900911-928 ND - TPI	\$1,850,000.00
11900911-939 ND - TED	\$1,500,000.00
11900911-941 ND - TPS	\$1,775,000.00
TO:	
29700045-451 ED - TI	\$1,500,000.00
40000045-451 PI - TI	\$1,850,000.00
40100045-451 PS - TI	\$1,775,000.00
40300045-451 AU - TI	\$2,975,000.00
60400045-451 CP - TI	\$50,000.00

APPROPRIATION TRANSFERS

FROM:	
03100511-512 SW - SE	\$3,600.00
11400661-635 P - CS	\$200.00
11700511-512 B - SE	\$900.00
11919761-780 ND - C	\$372,175.50
12501511-554 S - ME	\$2,000.00
14403511-512 WC - SE	\$9,500.00
20712511-553 VA - WC	\$5.00
25803511-512 S - SE	\$2.00
26001511-512 DK - SE	\$400.00
70700511-558 H - GLI	\$150,000.00
TO:	
03100511-551 SW - PR	\$722.00
03100511-554 SW - ME	\$10.00
03100761-755 SW - OE	\$2,868.00
11400611-611 P - OS	\$200.00
11700511-563 B - PI	\$900.00
11900661-634 ND - RF	\$5,000.00
11902711-704 NDI - UD	\$15,000.00
12400711-692 P - A	\$.50
12501511-512 S - SE	\$302,000.00
12501511-557 S - PR	\$50,000.00

12502511-554 CC - ME	\$2,000.00
13900511-512 JC - SE	\$100.00
13900511-557 JC - HI	\$50.00
13900511-563 JC - PI	\$25.00
14403511-557 WC - HI	\$8,500.00
14403711-670 WC - CP	\$500.00
14403711-671 WC - AC	\$500.00
20712511-561 VA - LI	\$5.00
25803511-561 S - LI	\$2.00
26001511-554 DK - ME	\$400.00
70700761-755 H - OE	\$150,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; Building Dept.; CP4; Dog Shelter; Juvenile; Planning; Prosecutor; Sheriff; Soil & Water; Victim Assistance and Willoughby Muni Court.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners *(com)

"NAYS": None

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018 in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

Commissioners' Office, Lake County
Painesville, OH, December 27, 2018

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:
Commissioners: * (com)
* presented the following resolution and moved its adoption.

RESOLUTION APPROVING THE 2019 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2019, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2019 and that this be a TEMPORARY APPROPRIATION for the year 2018, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2019	2019		PERM
				Temporary	Proposed	ADJUSTMENTS	TO BE
				Budget	Final		KEYED
11000	BOARD OF COUNTY COMMISSIONERS						
511 Personnel Services							
	11000511	511	Salaries Officials	\$63,500.00	\$254,000.00		\$190,500.00
	11000511	512	Salaries Employees	\$131,475.00	\$525,900.00		\$394,425.00
	11000511	551	PERS	\$27,500.00	\$110,000.00		\$82,500.00
	11000511	553	Workers Compensation	\$3,000.00	\$12,000.00		\$9,000.00
	11000511	554	Medicare Employer	\$2,875.00	\$11,500.00		\$8,625.00
	11000511	556	Unemployment	\$0.00	\$0.00		\$0.00
	11000511	557	Hospitalization	\$33,500.00	\$134,000.00		\$100,500.00
	11000511	561	Life	\$70.00	\$280.00		\$210.00
	11000511	562	Dental	\$1,875.00	\$7,500.00		\$5,625.00
	11000511	563	Prescription	\$9,000.00	\$36,000.00		\$27,000.00
					\$272,795.00	\$1,091,180.00	
611 Materials & Supplies							
	11000611	611	Office Supplies	\$1,300.00	\$5,200.00		\$3,900.00
	11000611	612	Microfilm/Photocopy Supplies	\$125.00	\$500.00		\$375.00
	11000611	619	Minor Equipment & Small Tools	\$1,125.00	\$4,500.00		\$3,375.00
				\$ 2,550.00		\$10,200.00	
661 Contractual Services							
	11000661	635	Contracts Services	\$1,250.00	\$5,000.00		\$3,750.00
	11000661	636	Contracts Repairs	\$0.00	\$0.00		\$0.00
	11000661	649	Info Tech Services	\$1,250.00	\$5,000.00		\$3,750.00
				\$ 2,500.00		\$10,000.00	
711 Operating Expenditures/Expenses							
	11000711	653	Advertising & Printing	\$875.00	\$3,500.00		\$2,625.00
	11000711	654	Postage	\$250.00	\$1,000.00		\$750.00
	11000711	690	Travel	\$5,000.00	\$20,000.00		\$15,000.00
	11000711	691	Mileage	\$750.00	\$3,000.00		\$2,250.00
	11000711	693	Training	\$0.00	\$0.00		\$0.00
	11000711	696	Liability Insurance	\$150.00	\$600.00		\$450.00
	11000711	703	Utilities Telephone	\$1,250.00	\$5,000.00		\$3,750.00
**	11000711	720	Publications & Subscriptions	\$1,800.00	\$1,800.00		\$0.00
	11000711	721	P. C. Software	\$125.00	\$500.00		\$375.00
				\$10,200.00		\$35,400.00	
761 Other Expenditures/Expenses							
**	11000761	752	Professional Dues & Memberships	\$22,000.00	\$22,000.00		\$0.00
	11000761	755	Other	\$625.00	\$2,500.00		\$1,875.00
				\$ 22,625.00		\$24,500.00	
811 Capital Outlay							
	11000811	813	Vehicles	\$0.00	\$0.00		\$0.00
				\$ -		\$0.00	
				\$ 310,670.00		\$1,171,280.00	
11200	INFORMATION TECHNOLOGY BOARD						
511 Personnel Services							
	11200511	512	Salaries Employees	\$70,250.00	\$281,000.00		\$210,750.00
	11200511	551	PERS	\$9,750.00	\$39,000.00		\$29,250.00
	11200511	553	Workers Compensation	\$1,125.00	\$4,500.00		\$3,375.00
	11200511	554	Medicare Employer	\$750.00	\$3,000.00		\$2,250.00
	11200511	556	Unemployment	\$0.00	\$0.00		\$0.00
	11200511	557	Hospitalization	\$12,500.00	\$50,000.00		\$37,500.00
	11200511	561	Life	\$31.25	\$125.00		\$93.75
	11200511	562	Dental	\$625.00	\$2,500.00		\$1,875.00
	11200511	563	Prescription	\$3,375.00	\$13,500.00		\$10,125.00
				\$ 98,406.25		\$393,625.00	
611 Materials & Supplies							
**	11200611	609	P. C. Maintenance Parts & Supplies	\$0.00	\$0.00		\$0.00
	11200611	611	Office Supplies	\$125.00	\$500.00		\$375.00
	11200611	616	Vehicle Repairs & Supplies	\$300.00	\$1,200.00		\$900.00
**	11200611	618	Data Processing Supplies	\$34,000.00	\$34,000.00		\$0.00

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
				\$ 34,425.00		\$35,700.00		
661 Contractual Services								
**	11200661	635	Contracts Services	\$15,000.00	\$15,000.00			\$0.00
	11200661	639	Hardware Maintenance	\$10,750.00	\$43,000.00			\$32,250.00
	11200661	640	Software Maintenance	\$22,750.00	\$91,000.00			\$68,250.00
	11200661	649	Info Tech Services	\$500.00	\$2,000.00			\$1,500.00
**	11200661	650	Data Communications	\$12,000.00	\$12,000.00			\$0.00
				\$ 61,000.00		\$163,000.00		
711 Operating Expenditures/Expenses								
	11200711	654	Postage	\$43.75	\$175.00			\$131.25
	11200711	690	Travel	\$125.00	\$500.00			\$375.00
	11200711	696	Liability Insurance	\$87.50	\$350.00			\$262.50
	11200711	719	Education & Training	\$262.50	\$1,050.00			\$787.50
	11200711	721	P. C. Software	\$500.00	\$2,000.00			\$1,500.00
	11200711	729	Network Cards	\$3,812.50	\$15,250.00			\$11,437.50
				\$ 4,831.25		\$19,325.00		
761 Other Expenditures/Expenses								
	11200761	755	Other	\$375.00	\$1,500.00			\$1,125.00
				\$ 375.00		\$1,500.00		
811 Capital Outlay								
	11200811	812	Equipment	\$0.00	\$0.00			\$0.00
	11200811	813	Vehicles	\$0.00	\$0.00			\$0.00
				\$ -		\$0.00		
				\$ 199,037.50		\$613,150.00		
11302 BUILDINGS & GROUNDS								
511 Personnel Services								
	11302511	512	Salaries Employees	\$462,500.00	\$1,850,000.00			\$1,387,500.00
	11302511	551	PERS	\$66,250.00	\$265,000.00			\$198,750.00
	11302511	553	Workers Compensation	\$7,000.00	\$28,000.00			\$21,000.00
	11302511	554	Medicare Employer	\$6,500.00	\$26,000.00			\$19,500.00
	11302511	556	Unemployment	\$0.00	\$0.00			\$0.00
	11302511	557	Hospitalization	\$100,000.00	\$400,000.00			\$300,000.00
	11302511	561	Life	\$275.00	\$1,100.00			\$825.00
	11302511	562	Dental	\$5,750.00	\$23,000.00			\$17,250.00
	11302511	563	Prescription	\$26,250.00	\$105,000.00			\$78,750.00
				\$ 674,525.00		\$2,698,100.00		
611 Materials & Supplies								
	11302611	611	Office Supplies	\$187.50	\$750.00			\$562.50
	11302611	613	Janitorial Supplies	\$21,887.50	\$87,550.00			\$65,662.50
	11302611	615	Building Supplies	\$32,960.00	\$131,840.00			\$98,880.00
	11302611	616	Vehicle Repairs & Supplies	\$14,935.00	\$59,740.00			\$44,805.00
	11302611	619	Minor Equipment & Small Tools	\$375.00	\$1,500.00			\$1,125.00
	11302611	625	Pagers	\$0.00	\$0.00			\$0.00
				\$ 70,345.00		\$281,380.00		
661 Contractual Services								
	11302661	635	Contracts Services	\$38,750.00	\$155,000.00			\$116,250.00
	11303661	635	Contracts Services Plumbing	\$3,978.38	\$15,913.50			\$11,935.13
	11302661	649	Info Tech Services	\$275.00	\$1,100.00			\$825.00
				\$ 43,003.38		\$172,013.50		
711 Operating Expenditures/Expenses								
	11302711	652	Uniforms	\$3,000.00	\$12,000.00			\$9,000.00
	11302711	690	Travel	\$500.00	\$2,000.00			\$1,500.00
	11302711	696	Liability Insurance	\$625.00	\$2,500.00			\$1,875.00
	11302711	703	Utilities Telephone	\$2,917.25	\$11,669.00			\$8,751.75
	11302711	719	Education & Training	\$375.00	\$1,500.00			\$1,125.00
				\$ 7,417.25		\$29,669.00		
761 Other Expenditures/Expenses								
	11302761	755	Other	\$0.00	\$0.00			\$0.00
				\$ -		\$0.00		
811 Capital Outlay								
	11302811	812	Equipment	\$0.00	\$0.00			\$0.00
	11302811	813	Vehicles	\$0.00	\$0.00			\$0.00
				\$ -		\$0.00		
				\$ 795,290.63		\$3,181,162.50		
11400 PLANNING AND COMMUNITY DEVELOPMENT								
511 Personnel Services								
	11400511	512	Salaries Employees	\$35,281.25	\$141,125.00			\$105,843.75
	11400511	551	PERS	\$4,906.25	\$19,625.00			\$14,718.75
	11400511	553	Workers Compensation	\$600.00	\$2,400.00			\$1,800.00
	11400511	554	Medicare Employer	\$512.50	\$2,050.00			\$1,537.50
	11400511	557	Hospitalization	\$7,750.00	\$31,000.00			\$23,250.00
	11400511	561	Life	\$16.25	\$65.00			\$48.75
	11400511	562	Dental	\$400.00	\$1,600.00			\$1,200.00
	11400511	563	Prescription	\$2,000.00	\$8,000.00			\$6,000.00
				\$ 51,466.25		\$205,865.00		
611 Materials & Supplies								
	11400611	611	Office Supplies	\$375.00	\$1,500.00			\$1,125.00
	11400611	616	Vehicle Repairs & Supplies	\$5.00	\$20.00			\$15.00
	11400611	618	Data Processing Supplies	\$56.25	\$225.00			\$168.75
	11400611	619	Minor Equipment & Small Tools	\$25.00	\$100.00			\$75.00
				\$ 461.25		\$1,845.00		
661 Contractual Services								
	11400661	635	Contracts Services	\$1,050.00	\$4,200.00			\$3,150.00
	11400661	636	Contracts Repairs	\$62.50	\$250.00			\$187.50

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
	11400661	648 Sub-Grantee Projects	\$0.00		\$0.00			\$0.00
	11400661	649 Info Tech Services	\$450.00		\$1,800.00			\$1,350.00
				\$ 1,562.50		\$6,250.00		
711 Operating Expenditures/Expenses								
	11400711	653 Advertising & Printing	\$250.00		\$1,000.00			\$750.00
	11400711	654 Postage	\$450.00		\$1,800.00			\$1,350.00
	11400711	690 Travel	\$200.00		\$800.00			\$600.00
	11400711	691 Mileage	\$187.50		\$750.00			\$562.50
	11400711	719 Education & Training	\$0.00		\$0.00			\$0.00
	11400711	720 Publications & Subscriptions	\$187.50		\$750.00			\$562.50
	11400711	721 P. C. Software	\$350.00		\$1,400.00			\$1,050.00
				\$ 1,625.00		\$6,500.00		
761 Other Expenditures/Expenses								
	11400761	752 Professional Dues & Memberships	\$212.50		\$850.00			\$637.50
	11400761	755 Other	\$37.50		\$150.00			\$112.50
				\$ 250.00		\$1,000.00		
				\$ 55,365.00		\$221,460.00		
11401 WORKFORCE DEVELOPMENT								
511 Personnel Services								
	11401511	512 Salaries Employees	\$25,500.00		\$102,000.00			\$76,500.00
	11401511	551 PERS	\$3,575.00		\$14,300.00			\$10,725.00
	11401511	553 Workers Compensation	\$500.00		\$2,000.00			\$1,500.00
	11401511	554 Medicare Employer	\$375.00		\$1,500.00			\$1,125.00
	11401511	561 Life	\$6.00		\$24.00			\$18.00
				\$ 29,956.00		\$119,824.00		
711 Operating Expenditures/Expenses								
	11401711	690 Travel	\$250.00		\$1,000.00			\$750.00
	11401711	691 Mileage	\$500.00		\$2,000.00			\$1,500.00
				\$ 750.00		\$3,000.00		
761 Other Expenditures/Expenses								
	11401761	755 Other	\$500.00		\$2,000.00			\$1,500.00
				\$ 500.00		\$2,000.00		
				\$ 31,206.00		\$124,824.00		
11700 BUILDING REGULATION								
511 Personnel Services								
	11700511	512 Salaries Employees	\$106,250.00		\$425,000.00			\$318,750.00
	11700511	551 PERS	\$15,000.00		\$60,000.00			\$45,000.00
	11700511	553 Workers Compensation	\$1,625.00		\$6,500.00			\$4,875.00
	11700511	554 Medicare Employer	\$1,550.00		\$6,200.00			\$4,650.00
	11700511	556 Unemployment	\$0.00		\$0.00			\$0.00
	11700511	557 Hospitalization	\$10,500.00		\$42,000.00			\$31,500.00
	11700511	561 Life	\$42.00		\$168.00			\$126.00
	11700511	562 Dental	\$600.00		\$2,400.00			\$1,800.00
	11700511	563 Prescription	\$2,750.00		\$11,000.00			\$8,250.00
				\$ 138,317.00		\$553,268.00		
611 Materials & Supplies								
	11700611	611 Office Supplies	\$400.00		\$1,600.00			\$1,200.00
	11700611	616 Vehicle Repairs & Supplies	\$2,125.00		\$8,500.00			\$6,375.00
	11700611	619 Minor Equipment & Small Tools	\$1,500.00		\$6,000.00			\$4,500.00
				\$ 4,025.00		\$16,100.00		
661 Contractual Services								
	11700661	631 Professional Services Consultants	\$5,250.00		\$21,000.00			\$15,750.00
**	11700661	635 Contracts Services	\$9,000.00		\$9,000.00			\$0.00
	11701661	635 Contracts Services	\$0.00		\$0.00			\$0.00
	11700661	640 Software Maintenance	\$2,750.00		\$11,000.00			\$8,250.00
	11700661	649 Info Tech Services	\$1,625.00		\$6,500.00			\$4,875.00
				\$ 18,625.00		\$47,500.00		
711 Operating Expenditures/Expenses								
	11700711	653 Advertising & Printing	\$200.00		\$800.00			\$600.00
	11700711	654 Postage	\$175.00		\$700.00			\$525.00
	11700711	690 Travel	\$87.50		\$350.00			\$262.50
	11700711	693 Training	\$62.50		\$250.00			\$187.50
	11700711	696 Liability Insurance	\$175.00		\$700.00			\$525.00
	11700711	719 Education & Training	\$125.00		\$500.00			\$375.00
	11700711	720 Publications & Subscriptions	\$125.00		\$500.00			\$375.00
	11700711	721 P.C. Software	\$0.00		\$0.00			\$0.00
				\$ 950.00		\$3,800.00		
761 Other Expenditures/Expenses								
	11700761	752 Professional Dues & Memberships	\$200.00		\$800.00			\$600.00
	11700761	755 Other	\$62.50		\$250.00			\$187.50
				\$ 262.50		\$1,050.00		
811 Capital Outlay								
	11700811	812 Equipment	\$0.00		\$0.00			\$0.00
	11700811	813 Vehicles	\$0.00		\$0.00			\$0.00
				\$ -		\$0.00		
				\$ 162,179.50		\$621,718.00		
11900 NON-DEPARTMENTAL								
611 Materials & Supplies								
	11900611	619 Minor Equipment & Small Tools	\$2,000.00		\$8,000.00			\$6,000.00
				\$ 2,000.00		\$8,000.00		
661 Contractual Services								
	11900661	631 Professional Services Consultants	\$8,750.00		\$35,000.00			\$26,250.00
	11900661	632 Professional Services Legal	\$3,750.00		\$15,000.00			\$11,250.00
	11900661	634 Rental Facilities	\$5,000.00		\$20,000.00			\$15,000.00

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
11900661	635	Contracts Services	\$125,000.00		\$500,000.00			\$375,000.00
11900661	638	Professional Services Psychological	\$0.00		\$0.00			\$0.00
				\$ 142,500.00		\$570,000.00		
711 Operating Expenditures/Expenses								
11900711	653	Advertising & Printing	\$1,125.00		\$4,500.00			\$3,375.00
				\$ 1,125.00		\$4,500.00		
761 Other Expenditures/Expenses								
11900761	754	Subsidy	\$2,500.00		\$10,000.00			\$7,500.00
11900761	755	Other	\$6,250.00		\$25,000.00			\$18,750.00
11900761	761	Refunds and Reimbursements	\$625.00		\$2,500.00			\$1,875.00
11900761	766	NOACA Dues	\$17,000.00		\$68,000.00			\$51,000.00
**	11900761	770	Tower Reimbursements	\$65,000.00		\$65,000.00		\$0.00
	11900761	771	Auction Administrative Fees	\$0.00		\$0.00		\$0.00
				\$ 91,375.00		\$170,500.00		
811 Capital Outlay								
11900811	815	Compensation & Damages	\$0.00		\$0.00			\$0.00
				\$ -		\$0.00		
911 Transfers/Advances Out								
**	11900911	911	Transfers Out	\$0.00		\$0.00		\$0.00
	11900911	912	Advances Out	\$0.00		\$0.00		\$0.00
11900911	920	Mandated Share Public Assistance	\$105,000.00		\$420,000.00			\$315,000.00
11900911	921	Subsidy EMA	\$37,500.00		\$150,000.00			\$112,500.00
11900911	923	Mandated Share Child Sup. Enforce.	\$112,500.00		\$450,000.00			\$337,500.00
11900911	925	Subsidy Central Purchasing	\$0.00		\$0.00			\$0.00
11900911	926	Mandated Share Crippled Children	\$125,000.00		\$500,000.00			\$375,000.00
11900911	927	Transfers Marine Patrol	\$2,500.00		\$10,000.00			\$7,500.00
11900911	928	Transfers Permanent Improvement	\$0.00		\$0.00			\$0.00
**	11900911	930	Subsidy Victim Assistance	\$125,000.00		\$125,000.00		\$0.00
**	11900911	931	Subsidy Soil & Water	\$210,914.00		\$210,914.00		\$0.00
	11900911	932	Subsidy Mailroom	\$0.00		\$0.00		\$0.00
	11900911	933	Subsidy Garage	\$0.00		\$0.00		\$0.00
	11900911	937	Transfers Budget Stabilization	\$0.00		\$0.00		\$0.00
	11900911	938	Transfers Payroll Liabilities	\$0.00		\$0.00		\$0.00
	11900911	939	Transfers Economic Development	\$0.00		\$0.00		\$0.00
	11900911	941	Transfers Public Safety	\$0.00		\$0.00		\$0.00
	11900911	970	Transfers Misc. Bond Retirement	\$299,037.50		\$1,196,150.00		\$897,112.50
				\$ 1,017,451.50		\$3,062,064.00		
				\$ 1,254,451.50		\$3,815,064.00		
11901 SPECIAL POLICE PROSECUTORS								
511 Personnel Services								
11901511	512	Salaries Employees	\$380.00		\$1,520.00			\$1,140.00
**	11901511	551	PERS	\$220.00		\$220.00		\$0.00
	11901511	553	Workers Compensation	\$6.25		\$25.00		\$18.75
	11901511	554	Medicare Employer	\$6.25		\$25.00		\$18.75
				\$ 612.50		\$1,790.00		
				\$ 612.50		\$1,790.00		
11902 INSURANCE ON PROPERTY								
511 Fringe Benefits & Insurance								
11902511	558	Group & Liability Insurance	\$0.00		\$0.00			\$0.00
				\$ -		\$0.00		
711 Operating Expenditures/Expenses								
11902711	697	Official Bonds	\$1,250.00		\$5,000.00			\$3,750.00
11902711	698	Property Coverage	\$181,250.00		\$725,000.00			\$543,750.00
11902711	699	Public Officials Liability	\$500.00		\$2,000.00			\$1,500.00
11902711	702	Utilities Electric & Gas	\$300,000.00		\$1,200,000.00			\$900,000.00
11902711	703	Utilities Telephone	\$107,500.00		\$430,000.00			\$322,500.00
11902711	704	Utilities Other	\$51,250.00		\$205,000.00			\$153,750.00
				\$ 641,750.00		\$2,567,000.00		
				\$ 641,750.00		\$2,567,000.00		
11903 TAXES								
761 Other Expenditures/Expenses								
**	11903761	753	Levies & Assessments	\$40,000.00		\$40,000.00		\$0.00
				\$ 40,000.00		\$40,000.00		
				\$ 40,000.00		\$40,000.00		
11904 HUMANE SOCIETY								
761 Other Expenditures/Expenses								
11904761	754	Subsidy	\$3,000.00		\$12,000.00			\$9,000.00
				\$ 3,000.00		\$12,000.00		
				\$ 3,000.00		\$12,000.00		
11906 T.B. CLINICS & CARE								
511 Personnel Services								
11906511	512	Salaries Employees	\$343.93		\$1,375.70			\$1,031.78
	11906511	551	PERS	\$48.15		\$192.61		\$144.46
	11906511	553	Workers Compensation	\$6.88		\$27.50		\$20.63
	11906511	554	Medicare Employer	\$4.99		\$19.96		\$14.97
				\$ 403.94		\$1,615.77		
611 Materials & Supplies								
**	11906611	628	Medical/Hygiene Supplies	\$1,383.70		\$1,383.70		\$0.00
				\$ 1,383.70		\$1,383.70		
911 Transfers/Advances Out								
11906911	934	Subsidy Air Pollution Control	\$2,125.00		\$8,500.00			\$6,375.00
11906911	935	Subsidy TB Clinic	\$750.00		\$3,000.00			\$2,250.00
				\$ 2,875.00		\$11,500.00		
				\$ 4,662.64		\$14,499.47		

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
11907	REGISTRATION OF VITAL STATISTICS							
761	Other Expenditures/Expenses							
	11907761	759 Mandated Share	\$625.00		\$2,500.00			\$1,875.00
				\$ 625.00		\$2,500.00		
				\$ 625.00		\$2,500.00		
11909	HYDROPHOBIA							
761	Other Expenditures/Expenses							
	11909761	759 Mandated Share	\$0.00		\$0.00			\$0.00
				\$ -		\$0.00		
				\$ -		\$0.00		
11913	APIARY INSPECTION							
761	Other Expenditures/Expenses							
	11913761	759 Mandated Share	\$375.00		\$1,500.00			\$1,125.00
				\$ 375.00		\$1,500.00		
				\$ 375.00		\$1,500.00		
11915	LAKE COUNTY FAIR BOARD							
761	Other Expenditures/Expenses							
**	11915761	754 Subsidy	\$3,300.00		\$3,300.00			\$0.00
				\$ 3,300.00		\$3,300.00		
				\$ 3,300.00		\$3,300.00		
11916	OHIO STATE UNIVERSITY EXTENSION							
761	Other Expenditures/Expenses							
**	11916761	754 Subsidy	\$130,031.00		\$130,031.00			\$0.00
				\$ 130,031.00		\$130,031.00		
				\$ 130,031.00		\$130,031.00		
11917	BUREAU OF INSPECTION							
711	Operating Expenditures/Expenses							
	11917711	685 Examinations County Offices	\$25,000.00		\$100,000.00			\$75,000.00
				\$ 25,000.00		\$100,000.00		
				\$ 25,000.00		\$100,000.00		
11919	CONTINGENCIES							
761	Other Expenditures/Expenses							
	11919761	780 Contingencies	\$250,000.00		\$1,000,000.00			\$750,000.00
				\$ 250,000.00		\$1,000,000.00		
				\$ 250,000.00		\$1,000,000.00		
11921	TAX SETTLEMENT DEDUCTIONS							
711	Operating Expenditures/Expenses							
	11921711	710 Deductions	\$18,750.00		\$75,000.00			\$56,250.00
				\$ 18,750.00		\$75,000.00		
				\$ 18,750.00		\$75,000.00		
11922	MEDICAL & HOSPITAL FEES							
711	Operating Expenditures/Expenses							
	11922711	655 Medical & Hospital Fees	\$375.00		\$1,500.00			\$1,125.00
				\$ 375.00		\$1,500.00		
				\$ 375.00		\$1,500.00		
12001	AUDITOR GENERAL OFFICE							
511	Personnel Services							\$0.00
	12001511	511 Salaries Officials	\$23,733.75		\$94,935.00			\$71,201.25
	12001511	512 Salaries Employees	\$75,000.00		\$300,000.00			\$225,000.00
	12001511	551 PERS	\$14,000.00		\$56,000.00			\$42,000.00
	12001511	553 Workers Compensation	\$1,625.00		\$6,500.00			\$4,875.00
	12001511	554 Medicare Employer	\$1,437.50		\$5,750.00			\$4,312.50
	12001511	557 Hospitalization	\$18,975.00		\$75,900.00			\$56,925.00
	12001511	561 Life	\$48.00		\$192.00			\$144.00
	12001511	562 Dental	\$962.50		\$3,850.00			\$2,887.50
	12001511	563 Prescription	\$5,130.00		\$20,520.00			\$15,390.00
				\$ 140,911.75		\$563,647.00		
611	Materials & Supplies							
	12001611	611 Office Supplies	\$1,250.00		\$5,000.00			\$3,750.00
	12001611	616 Vehicle Repairs & Supplies	\$1,625.00		\$6,500.00			\$4,875.00
	12001611	619 Minor Equipment & Small Tools	\$0.00		\$0.00			\$0.00
				\$ 2,875.00		\$11,500.00		
661	Contractual Services							
	12001661	635 Contracts Services	\$8,000.00		\$32,000.00			\$24,000.00
**	12001661	636 Contracts Repairs	\$2,500.00		\$2,500.00			\$0.00
	12001661	649 Info Tech Services	\$5,500.00		\$22,000.00			\$16,500.00
				\$ 16,000.00		\$56,500.00		
711	Operating Expenditures/Expenses							
**	12001711	653 Advertising & Printing	\$18,500.00		\$18,500.00			\$0.00
**	12001711	654 Postage	\$15,450.00		\$15,450.00			\$0.00
	12001711	690 Travel	\$250.00		\$1,000.00			\$750.00
	12001711	696 Liability Insurance	\$125.00		\$500.00			\$375.00
	12001711	720 Publications & Subscriptions	\$312.50		\$1,250.00			\$937.50
				\$ 34,637.50		\$36,700.00		
761	Other Expenditures/Expenses							
**	12001761	752 Professional Dues & Memberships	\$6,200.00		\$6,200.00			\$0.00
	12001761	755 Other	\$125.00		\$500.00			\$375.00
				\$ 6,325.00		\$6,700.00		
811	Capital Outlay							
	12001811	812 Equipment	\$0.00		\$0.00			\$0.00
				\$ -		\$0.00		
				\$ 200,749.25		\$675,047.00		
12002	AUDITOR REAL PROPERTY							

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
511 Personnel Services								
	12002511	512	Salaries Employees	\$0.00				
	12002511	551	PERS	\$0.00				
	12002511	553	Workers Compensation	\$0.00				
	12002511	554	Medicare Employer	\$0.00				
	12002511	557	Hospitalization	\$0.00				
	12002511	561	Life	\$0.00				
	12002511	562	Dental	\$0.00				
	12002511	563	Prescription	\$0.00				
				\$ -			\$0.00	
				\$ -			\$0.00	
12100	TREASURER							
511 Personnel Services								
	12100511	511	Salaries Officials	\$18,818.25	\$75,273.00			\$56,454.75
	12100511	512	Salaries Employees	\$37,500.00	\$150,000.00			\$112,500.00
	12100511	551	PERS	\$8,250.00	\$33,000.00			\$24,750.00
	12100511	553	Workers Compensation	\$1,118.25	\$4,473.00			\$3,354.75
	12100511	554	Medicare Employer	\$774.75	\$3,099.00			\$2,324.25
	12100511	557	Hospitalization	\$14,598.50	\$58,394.00			\$43,795.50
	12100511	561	Life	\$25.00	\$100.00			\$75.00
	12100511	562	Dental	\$874.25	\$3,497.00			\$2,622.75
	12100511	563	Prescription	\$3,649.50	\$14,598.00			\$10,948.50
				\$ 85,608.50		\$342,434.00		
611	Materials & Supplies							
	12100611	611	Office Supplies	\$750.00	\$3,000.00			\$2,250.00
				\$ 750.00		\$3,000.00		
661	Contractual Services							
	12100661	635	Contracts Services	\$22,600.00	\$90,400.00			\$67,800.00
	12100661	636	Contracts Repairs	\$62.50	\$250.00			\$187.50
	12100661	649	Info Tech Services	\$750.00	\$3,000.00			\$2,250.00
				\$ 23,412.50		\$93,650.00		
711	Operating Expenditures/Expenses							
**	12100711	653	Advertising & Printing	\$19,000.00	\$19,000.00			\$0.00
**	12100711	654	Postage	\$62,000.00	\$62,000.00			\$0.00
	12100711	696	Liability Insurance	\$0.00	\$0.00			\$0.00
	12100711	720	Publications & Subscriptions	\$300.00	\$1,200.00			\$900.00
				\$ 81,300.00		\$82,200.00		
761	Other Expenditures/Expenses							
**	12100761	752	Professional Dues & Memberships	\$4,445.00	\$4,445.00			\$0.00
	12100761	773	Bank Fees	\$3,500.00	\$14,000.00			\$10,500.00
				\$ 7,945.00		\$18,445.00		
				\$ 199,016.00		\$539,729.00		
12200	RECORDER							
511 Personnel Services								
	12200511	511	Salaries Officials	\$18,000.00	\$72,000.00			\$54,000.00
	12200511	512	Salaries Employees	\$46,250.00	\$185,000.00			\$138,750.00
	12200511	551	PERS	\$9,000.00	\$36,000.00			\$27,000.00
	12200511	553	Workers Compensation	\$1,175.00	\$4,700.00			\$3,525.00
	12200511	554	Medicare Employer	\$950.00	\$3,800.00			\$2,850.00
	12200511	556	Unemployment	\$0.00	\$0.00			\$0.00
	12200511	557	Hospitalization	\$13,500.00	\$54,000.00			\$40,500.00
	12200511	561	Life	\$50.00	\$200.00			\$150.00
	12200511	562	Dental	\$750.00	\$3,000.00			\$2,250.00
	12200511	563	Prescription	\$3,525.00	\$14,100.00			\$10,575.00
				\$ 93,200.00		\$372,800.00		
611	Materials & Supplies							
	12200611	611	Office Supplies	\$1,250.00	\$5,000.00			\$3,750.00
				\$ 1,250.00		\$5,000.00		
661	Contractual Services							
	12200661	635	Contracts Services	\$825.00	\$3,300.00			\$2,475.00
				\$ 825.00		\$3,300.00		
711	Operating Expenditures/Expenses							
	12200711	654	Postage	\$750.00	\$3,000.00			\$2,250.00
	12200711	690	Travel	\$0.00	\$0.00			\$0.00
	12200711	696	Liability Insurance	\$0.00	\$0.00			\$0.00
				\$ 750.00		\$3,000.00		
761	Other Expenditures/Expenses							
	12200761	752	Professional Dues & Memberships	\$775.00	\$3,100.00			\$2,325.00
				\$ 775.00		\$3,100.00		
				\$ 96,800.00		\$387,200.00		
12300	MICROFILM							
661 Contractual Services								
	12300661	635	Contracts Services	\$8,750.00	\$35,000.00			\$26,250.00
				\$ 8,750.00		\$35,000.00		
				\$ 8,750.00		\$35,000.00		
12400	PROSECUTOR							
511 Personnel Services								
	12400511	511	Salaries Officials	\$35,159.50	\$140,638.00			\$105,478.50
	12400511	512	Salaries Employees	\$592,620.00	\$2,370,480.00			\$1,777,860.00
	12400511	551	PERS	\$87,889.13	\$351,556.52			\$263,667.39
	12400511	553	Workers Compensation	\$12,555.59	\$50,222.36			\$37,666.77
	12400511	554	Medicare Employer	\$9,102.80	\$36,411.21			\$27,308.41
	12400511	556	Unemployment	\$0.00	\$0.00			\$0.00
	12400511	557	Hospitalization	\$101,250.00	\$405,000.00			\$303,750.00

			2019	2019		ADJUSTMENTS	TO BE
			Temporary	Proposed			KEYED
	12400511	561 Life	\$250.00	\$1,000.00			\$750.00
	12400511	562 Dental	\$5,250.00	\$21,000.00			\$15,750.00
	12400511	563 Prescription	\$25,500.00	\$102,000.00			\$76,500.00
				\$ 869,577.02		\$3,478,308.09	
611 Materials & Supplies							
	12400611	611 Office Supplies	\$6,250.00	\$25,000.00			\$18,750.00
	12400611	618 Data Processing Supplies	\$750.00	\$3,000.00			\$2,250.00
	12400611	620 Other Supplies	\$312.50	\$1,250.00			\$937.50
				\$ 7,312.50		\$29,250.00	
661 Contractual Services							
	12400661	631 Professional Services Consultants	\$1,030.00	\$4,120.00			\$3,090.00
	12400661	635 Contracts Services	\$6,250.00	\$25,000.00			\$18,750.00
	12400661	649 Info Tech Services	\$3,750.00	\$15,000.00			\$11,250.00
				\$ 11,030.00		\$44,120.00	
711 Operating Expenditures/Expenses							
	12400711	654 Postage	\$3,000.00	\$12,000.00			\$9,000.00
	12400711	670 Criminal Prosecutions	\$20,000.00	\$80,000.00			\$60,000.00
	12400711	674 Transcripts	\$3,000.00	\$12,000.00			\$9,000.00
	12400711	690 Travel	\$2,250.00	\$9,000.00			\$6,750.00
**	12400711	691 Mileage	\$8,000.00	\$8,000.00			\$0.00
**	12400711	692 Allowances	\$70,319.00	\$70,319.00			\$0.00
	12400711	696 Liability Insurance	\$950.00	\$3,800.00			\$2,850.00
	12400711	703 Utilities Telephone	\$5,000.00	\$20,000.00			\$15,000.00
	12400711	720 Publications & Subscriptions	\$187.50	\$750.00			\$562.50
	12400711	721 P.C. Software	\$13,625.00	\$54,500.00			\$40,875.00
	12400711	730 Electric/Print Legal	\$14,125.00	\$56,500.00			\$42,375.00
				\$ 140,456.50		\$326,869.00	
761 Other Expenditures/Expenses							
**	12400761	752 Professional Dues & Memberships	\$750.00	\$750.00			\$0.00
	12400761	755 Other	\$187.50	\$750.00			\$562.50
				\$ 937.50		\$1,500.00	
811 Capital Outlay							
	12400811	812 Equipment	\$0.00	\$0.00		\$0.00	\$0.00
				\$ 1,029,313.52		\$3,880,047.09	
12501 SHERIFF GENERAL OFFICE							
511 Personnel Services							
	12501511	511 Salaries Officials	\$28,774.50	\$115,098.00			\$86,323.50
	12501511	512 Salaries Employees	\$2,038,000.00	\$8,152,000.00			\$6,114,000.00
	12501511	551 PERS	\$305,700.00	\$1,222,800.00			\$917,100.00
	12501511	553 Workers Compensation	\$40,760.00	\$163,040.00			\$122,280.00
	12501511	554 Medicare Employer	\$29,551.00	\$118,204.00			\$88,653.00
	12501511	556 Unemployment	\$0.00	\$0.00			\$0.00
	12501511	557 Hospitalization	\$350,000.00	\$1,400,000.00			\$1,050,000.00
	12501511	561 Life	\$750.00	\$3,000.00			\$2,250.00
	12501511	562 Dental	\$18,750.00	\$75,000.00			\$56,250.00
	12501511	563 Prescription	\$87,500.00	\$350,000.00			\$262,500.00
				\$ 2,899,785.50		\$11,599,142.00	
611 Materials & Supplies							
	12501611	611 Office Supplies	\$10,500.00	\$42,000.00			\$31,500.00
	12501611	613 Janitorial Supplies	\$750.00	\$3,000.00			\$2,250.00
	12501611	614 Food Supplies	\$137,500.00	\$550,000.00			\$412,500.00
	12501611	616 Vehicle Repairs & Supplies	\$0.00	\$0.00			\$0.00
	12501611	619 Minor Equipment & Small Tools	\$10,750.00	\$43,000.00			\$32,250.00
	12501611	620 Other Supplies	\$2,000.00	\$8,000.00			\$6,000.00
	12501611	621 Jail Supplies	\$30,000.00	\$120,000.00			\$90,000.00
	12501611	622 Range & Ammunition	\$2,000.00	\$8,000.00			\$6,000.00
				\$ 193,500.00		\$774,000.00	
661 Contractual Services							
	12501661	635 Contracts Services	\$34,670.00	\$138,680.00			\$104,010.00
	12501661	636 Contracts Repairs	\$6,250.00	\$25,000.00			\$18,750.00
				\$ 40,920.00		\$163,680.00	
711 Operating Expenditures/Expenses							
	12501711	652 Uniforms	\$22,500.00	\$90,000.00			\$67,500.00
	12501711	654 Postage	\$625.00	\$2,500.00			\$1,875.00
	12501711	655 Medical & Hospital Fees	\$162,500.00	\$650,000.00			\$487,500.00
	12501711	690 Travel	\$2,500.00	\$10,000.00			\$7,500.00
**	12501711	692 Allowances	\$57,549.00	\$57,549.00			\$0.00
	12501711	696 Liability Insurance	\$47,500.00	\$190,000.00			\$142,500.00
	12501711	713 Prisoner Transport	\$6,250.00	\$25,000.00			\$18,750.00
	12501711	719 Education & Training	\$5,500.00	\$22,000.00			\$16,500.00
	12501711	720 Publications & Subscriptions	\$500.00	\$2,000.00			\$1,500.00
				\$ 305,424.00		\$1,049,049.00	
761 Other Expenditures/Expenses							
	12501761	752 Professional Dues & Memberships	\$125.00	\$500.00			\$375.00
	12501761	755 Other	\$1,000.00	\$4,000.00			\$3,000.00
				\$ 1,125.00		\$4,500.00	
811 Capital Outlay							
	12501811	812 Equipment	\$0.00	\$0.00			\$0.00
	12501811	813 Vehicles	\$0.00	\$0.00			\$0.00
				\$0.00		\$0.00	
				\$ 3,440,754.50		\$13,590,371.00	
12502 SHERIFF CENTRAL COMMUNICATIONS							
511 Personnel Services							

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
12502511	512	Salaries Employees	\$404,466.00		\$1,617,864.00			\$1,213,398.00
12502511	551	PERS	\$51,500.00		\$206,000.00			\$154,500.00
12502511	553	Workers Compensation	\$7,250.00		\$29,000.00			\$21,750.00
12502511	554	Medicare Employer	\$5,250.00		\$21,000.00			\$15,750.00
12502511	557	Hospitalization	\$67,000.00		\$268,000.00			\$201,000.00
12502511	561	Life	\$162.00		\$648.00			\$486.00
12502511	562	Dental	\$3,700.00		\$14,800.00			\$11,100.00
12502511	563	Prescription	\$16,700.00		\$66,800.00			\$50,100.00
				\$ 556,028.00		\$2,224,112.00		
611 Materials & Supplies								
12502611	611	Office Supplies	\$187.50		\$750.00			\$562.50
12502611	618	Data Processing Supplies	\$128.75		\$515.00			\$386.25
12502611	619	Minor Equipment & Small Tools	\$0.00		\$0.00			\$0.00
12502611	620	Other Supplies	\$51.50		\$206.00			\$154.50
				\$ 367.75		\$1,471.00		
661 Contractual Services								
**	12502661	635 Contracts Services	\$30,000.00		\$30,000.00			\$0.00
				\$ 30,000.00		\$30,000.00		
711 Operating Expenditures/Expenses								
12502711	652	Uniforms	\$1,000.00		\$4,000.00			\$3,000.00
12502711	654	Postage	\$37.50		\$150.00			\$112.50
12502711	690	Travel	\$375.00		\$1,500.00			\$1,125.00
12502711	702	Utilities Electric & Gas	\$15,450.00		\$61,800.00			\$46,350.00
12502711	703	Utilities Telephone	\$1,000.00		\$4,000.00			\$3,000.00
12502711	719	Education & Training	\$500.00		\$2,000.00			\$1,500.00
				\$ 18,362.50		\$73,450.00		
761 Other Expenditures/Expenses								
**	12502761	752 Professional Dues & Memberships	\$400.00		\$400.00			\$0.00
12502761	755	Other	\$128.75		\$515.00			\$386.25
				\$ 528.75		\$915.00		
811 Capital Outlay								
12502811	812	Equipment	\$0.00					\$0.00
				\$ -		\$0.00		
				\$ 605,287.00		\$2,329,948.00		
12506 SHERIFF ROAD PATROL								
511 Personnel Services								
12506511	512	Salaries Employees	\$181,250.00		\$725,000.00			\$543,750.00
12506511	551	PERS	\$25,375.00		\$101,500.00			\$76,125.00
12506511	553	Workers Compensation	\$7,525.00		\$30,100.00			\$22,575.00
12506511	554	Medicare Employer	\$2,650.00		\$10,600.00			\$7,950.00
12506511	557	Hospitalization	\$18,750.00		\$75,000.00			\$56,250.00
12506511	561	Life	\$56.25		\$225.00			\$168.75
12506511	562	Dental	\$825.00		\$3,300.00			\$2,475.00
12506511	563	Prescription	\$6,250.00		\$25,000.00			\$18,750.00
				\$ 242,681.25		\$970,725.00		
611 Materials & Supplies								
12506611	616	Vehicle Repairs & Supplies	\$41,250.00		\$165,000.00			\$123,750.00
				\$ 41,250.00		\$165,000.00		
711 Operating Expenditures/Expenses								
12506711	696	Liability Insurance	\$2,500.00		\$10,000.00			\$7,500.00
				\$ 2,500.00		\$10,000.00		
811 Capital Outlay								
12506811	813	Vehicles	\$0.00		\$0.00			\$0.00
				\$ -		\$0.00		
				\$ 286,431.25		\$1,145,725.00		
12507 SHERIFF IT.								
511 Personnel Services								
12507511	512	Salaries Employees	\$55,004.25		\$220,017.00			\$165,012.75
12507511	551	PERS	\$7,550.00		\$30,200.00			\$22,650.00
12507511	553	Workers Compensation	\$1,037.50		\$4,150.00			\$3,112.50
12507511	554	Medicare Employer	\$832.00		\$3,328.00			\$2,496.00
12507511	557	Hospitalization	\$8,250.00		\$33,000.00			\$24,750.00
12507511	561	Life	\$18.00		\$72.00			\$54.00
12507511	562	Dental	\$625.00		\$2,500.00			\$1,875.00
12507511	563	Prescription	\$2,125.00		\$8,500.00			\$6,375.00
				\$ 75,441.75		\$301,767.00		
				\$ 75,441.75		\$301,767.00		
12508 SHERIFF TASK FORCE								
511 Personnel Services								\$0.00
12508511	512	Salaries Employees	\$35,674.25		\$142,697.00			\$107,022.75
12508511	551	PERS	\$6,500.00		\$26,000.00			\$19,500.00
12508511	553	Workers Compensation	\$700.00		\$2,800.00			\$2,100.00
12508511	554	Medicare Employer	\$525.00		\$2,100.00			\$1,575.00
12508511	557	Hospitalization	\$4,625.00		\$18,500.00			\$13,875.00
12508511	561	Life	\$12.00		\$48.00			\$36.00
12508511	562	Dental	\$225.00		\$900.00			\$675.00
12508511	563	Prescription	\$1,125.00		\$4,500.00			\$3,375.00
				\$ 49,386.25		\$197,545.00		
				\$ 49,386.25		\$197,545.00		
12600 CORONER								
511 Personnel Services								\$0.00
12600511	511	Salaries Officials	\$17,434.75		\$69,739.00			\$52,304.25

			2019	2019		ADJUSTMENTS	TO BE
			Temporary	Proposed			KEYED
12600511	512	Salaries Employees	\$39,000.00	\$156,000.00			\$117,000.00
12600511	551	PERS	\$8,250.00	\$33,000.00			\$24,750.00
12600511	553	Workers Compensation	\$1,250.00	\$5,000.00			\$3,750.00
12600511	554	Medicare Employer	\$900.00	\$3,600.00			\$2,700.00
12600511	557	Hospitalization	\$4,000.00	\$16,000.00			\$12,000.00
12600511	561	Life	\$12.00	\$48.00			\$36.00
12600511	562	Dental	\$131.25	\$525.00			\$393.75
12600511	563	Prescription	\$1,050.00	\$4,200.00			\$3,150.00
				\$ 72,028.00		\$288,112.00	
611 Materials & Supplies							
12600611	611	Office Supplies	\$375.00	\$1,500.00			\$1,125.00
12600611	620	Other Supplies	\$0.00	\$0.00			\$0.00
				\$ 375.00		\$1,500.00	
661 Contractual Services							
12600661	633	Professional Services Medical	\$47,812.50	\$191,250.00			\$143,437.50
12600661	635	Contracts Services	\$0.00	\$0.00			\$0.00
12600661	649	Info Tech Services	\$125.00	\$500.00			\$375.00
				\$ 47,937.50		\$191,750.00	
711 Operating Expenditures/Expenses							
12600711	690	Travel	\$250.00	\$1,000.00			\$750.00
12600711	691	Mileage	\$750.00	\$3,000.00			\$2,250.00
12600711	696	Liability Insurance	\$0.00	\$0.00			\$0.00
				\$ 1,000.00		\$4,000.00	
761 Other Expenditures/Expenses							
**	12600761	752 Professional Dues & Memberships	\$4,000.00	\$4,000.00			\$0.00
	12600761	755 Other	\$1,250.00	\$5,000.00			\$3,750.00
				\$ 5,250.00		\$9,000.00	
				\$ 126,590.50		\$494,362.00	
12700 CLERK OF COURTS							
511 Personnel Services							
12700511	511	Salaries Officials	\$18,818.75	\$75,275.00			\$56,456.25
12700511	512	Salaries Employees	\$230,625.00	\$922,500.00			\$691,875.00
12700511	551	PERS	\$35,000.00	\$140,000.00			\$105,000.00
12700511	553	Workers Compensation	\$3,570.00	\$14,280.00			\$10,710.00
12700511	554	Medicare Employer	\$3,437.50	\$13,750.00			\$10,312.50
12700511	557	Hospitalization	\$56,250.00	\$225,000.00			\$168,750.00
12700511	561	Life	\$143.75	\$575.00			\$431.25
12700511	562	Dental	\$3,000.00	\$12,000.00			\$9,000.00
12700511	563	Prescription	\$13,750.00	\$55,000.00			\$41,250.00
				\$ 364,595.00		\$1,458,380.00	
611 Materials & Supplies							
12700611	611	Office Supplies	\$5,000.00	\$20,000.00			\$15,000.00
				\$ 5,000.00		\$20,000.00	
661 Contractual Services							
12700661	635	Contracts Services	\$3,125.00	\$12,500.00			\$9,375.00
				\$ 3,125.00		\$12,500.00	
711 Operating Expenditures/Expenses							
12700711	654	Postage	\$38,750.00	\$155,000.00			\$116,250.00
12700711	690	Travel	\$750.00	\$3,000.00			\$2,250.00
12700711	691	Mileage	\$50.00	\$200.00			\$150.00
12700711	696	Liability Insurance	\$75.00	\$300.00			\$225.00
				\$ 39,625.00		\$158,500.00	
761 Other Expenditures/Expenses							
**	12700761	752 Professional Dues & Memberships	\$3,011.00	\$3,011.00			\$0.00
				\$ 3,011.00		\$3,011.00	
				\$ 415,356.00		\$1,652,391.00	
12800 COMMON PLEAS COURT I							
511 Personnel Services							
12800511	511	Salaries Officials	\$3,500.00	\$14,000.00			\$10,500.00
12800511	512	Salaries Employees	\$73,750.00	\$295,000.00			\$221,250.00
12800511	551	PERS	\$10,815.00	\$43,260.00			\$32,445.00
12800511	553	Workers Compensation	\$1,543.50	\$6,174.00			\$4,630.50
12800511	554	Medicare Employer	\$1,125.00	\$4,500.00			\$3,375.00
12800511	557	Hospitalization	\$16,500.00	\$66,000.00			\$49,500.00
12800511	561	Life	\$37.00	\$148.00			\$111.00
12800511	562	Dental	\$725.00	\$2,900.00			\$2,175.00
12800511	563	Prescription	\$4,250.00	\$17,000.00			\$12,750.00
				\$ 112,245.50		\$448,982.00	
611 Materials & Supplies							
12800611	611	Office Supplies	\$250.00	\$1,000.00			\$750.00
				\$ 250.00		\$1,000.00	
661 Contractual Services							
12800661	632	Professional Services Legal	\$5,665.00	\$22,660.00			\$16,995.00
12800661	633	Professional Services Medical	\$0.00	\$0.00			\$0.00
12800661	636	Contracts Repairs	\$125.00	\$500.00			\$375.00
				\$ 5,790.00		\$23,160.00	
711 Operating Expenditures/Expenses							
12800711	651	Foreign Judge	\$0.00	\$0.00			\$0.00
12800711	654	Postage	\$257.50	\$1,030.00			\$772.50
12800711	668	Interpreters	\$125.00	\$500.00			\$375.00
**	12800711	672 Juror Fees	\$10,300.00	\$10,300.00			\$0.00
12800711	673	Witness Fees	\$125.00	\$500.00			\$375.00
**	12800711	674 Transcripts	\$15,000.00	\$15,000.00			\$0.00
12800711	679	Arbitration	\$0.00	\$0.00			\$0.00

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
				\$ 25,807.50		\$27,330.00		
761 Other Expenditures/Expenses								
**	12800761	755 Other	\$500.00		\$500.00			\$0.00
			\$ 500.00			\$500.00		
			\$ 144,593.00			\$500,972.00		
12900 COMMON PLEAS COURT II								
511 Personnel Services								
	12900511	511 Salaries Officials	\$3,500.00		\$14,000.00			\$10,500.00
	12900511	512 Salaries Employees	\$77,500.00		\$310,000.00			\$232,500.00
	12900511	551 PERS	\$11,500.00		\$46,000.00			\$34,500.00
	12900511	553 Workers Compensation	\$1,425.00		\$5,700.00			\$4,275.00
	12900511	554 Medicare Employer	\$1,000.00		\$4,000.00			\$3,000.00
	12900511	557 Hospitalization	\$18,750.00		\$75,000.00			\$56,250.00
	12900511	561 Life	\$37.50		\$150.00			\$112.50
	12900511	562 Dental	\$925.00		\$3,700.00			\$2,775.00
	12900511	563 Prescription	\$4,687.50		\$18,750.00			\$14,062.50
			\$ 119,325.00			\$477,300.00		
611 Materials & Supplies								
	12900611	611 Office Supplies	\$375.00		\$1,500.00			\$1,125.00
			\$ 375.00			\$1,500.00		
661 Contractual Services								
	12900661	632 Professional Services Legal	\$6,250.00		\$25,000.00			\$18,750.00
	12900661	638 Professional Services Phychological	\$750.00		\$3,000.00			\$2,250.00
			\$7,000.00			\$28,000.00		
711 Operating Expenditures/Expenses								
	12900711	654 Postage	\$312.50		\$1,250.00			\$937.50
	12900711	672 Juror Fees	\$3,750.00		\$15,000.00			\$11,250.00
	12900711	673 Witness Fees	\$125.00		\$500.00			\$375.00
	12900711	674 Transcripts	\$4,000.00		\$16,000.00			\$12,000.00
	12900711	679 Arbitration	\$125.00		\$500.00			\$375.00
			\$ 8,312.50			\$33,250.00		
761 Other Expenditures/Expenses								
	12900761	755 Other	\$250.00		\$1,000.00			\$750.00
			\$ 250.00			\$1,000.00		
			\$ 135,262.50			\$541,050.00		
13000 COMMON PLEAS COURT V								
511 Personnel Services								
	13000511	511 Salaries Officials	\$3,500.00		\$14,000.00			\$10,500.00
	13000511	512 Salaries Employees	\$68,750.00		\$275,000.00			\$206,250.00
	13000511	551 PERS	\$11,375.00		\$45,500.00			\$34,125.00
	13000511	553 Workers Compensation	\$1,083.75		\$4,335.00			\$3,251.25
	13000511	554 Medicare Employer	\$1,200.00		\$4,800.00			\$3,600.00
	13000511	557 Hospitalization	\$10,750.00		\$43,000.00			\$32,250.00
	13000511	561 Life	\$31.00		\$124.00			\$93.00
	13000511	562 Dental	\$500.00		\$2,000.00			\$1,500.00
	13000511	563 Prescription	\$2,750.00		\$11,000.00			\$8,250.00
			\$ 99,939.75			\$399,759.00		
611 Materials & Supplies								
	13000611	611 Office Supplies	\$300.00		\$1,200.00			\$900.00
			\$ 300.00			\$1,200.00		
661 Contractual Services								
	13000661	632 Professional Services Legal	\$4,625.00		\$18,500.00			\$13,875.00
	13000661	633 Professional Services Medical	\$0.00		\$0.00			\$0.00
	13000661	636 Contracts Repairs	\$0.00		\$0.00			\$0.00
			\$ 4,625.00			\$18,500.00		
711 Operating Expenditures/Expenses								
	13000711	651 Foreign Judge	\$0.00		\$0.00			\$0.00
	13000711	654 Postage	\$375.00		\$1,500.00			\$1,125.00
	13000711	672 Juror Fees	\$2,500.00		\$10,000.00			\$7,500.00
	13000711	673 Witness Fees	\$125.00		\$500.00			\$375.00
	13000711	674 Transcripts	\$1,800.00		\$7,200.00			\$5,400.00
	13000711	679 Arbitration	\$0.00		\$0.00			\$0.00
			\$ 4,800.00			\$19,200.00		
761 Other Expenditures/Expenses								
	13000761	755 Other	\$250.00		\$1,000.00			\$750.00
			\$ 250.00			\$1,000.00		\$0.00
			\$ 109,914.75			\$439,659.00		
13100 COMMON PLEAS COURT IV								
511 Personnel Services								
	13100511	511 Salaries Officials	\$3,500.00		\$14,000.00			\$10,500.00
	13100511	512 Salaries Employees	\$66,177.50		\$264,710.00			\$198,532.50
	13100511	551 PERS	\$9,754.75		\$39,019.00			\$29,264.25
	13100511	553 Workers Compensation	\$1,393.50		\$5,574.00			\$4,180.50
	13100511	554 Medicare Employer	\$1,010.25		\$4,041.00			\$3,030.75
	13100511	557 Hospitalization	\$12,750.00		\$51,000.00			\$38,250.00
	13100511	561 Life	\$37.50		\$150.00			\$112.50
	13100511	562 Dental	\$825.00		\$3,300.00			\$2,475.00
	13100511	563 Prescription	\$3,150.00		\$12,600.00			\$9,450.00
			\$ 98,598.50			\$394,394.00		
611 Materials & Supplies								
	13100611	611 Office Supplies	\$625.00		\$2,500.00			\$1,875.00
			\$ 625.00			\$2,500.00		
661 Contractual Services								
	13100661	632 Professional Services Legal	\$29,500.00		\$118,000.00			\$88,500.00

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
13100661	633	Professional Services Medical	\$5,000.00		\$20,000.00			\$15,000.00
13100661	635	Contracts Services	\$9,695.00		\$38,780.00			\$29,085.00
				\$ 44,195.00		\$176,780.00		
711 Operating Expenditures/Expenses								
13100711	651	Foreign Judge	\$125.00		\$500.00			\$375.00
13100711	654	Postage	\$500.00		\$2,000.00			\$1,500.00
13100711	672	Juror Fees	\$11,700.00		\$46,800.00			\$35,100.00
13100711	673	Witness Fees	\$375.00		\$1,500.00			\$1,125.00
13100711	674	Transcripts	\$37,450.00		\$149,800.00			\$112,350.00
13100711	679	Arbitration	\$0.00		\$0.00			\$0.00
				\$ 50,150.00		\$200,600.00		
761 Other Expenditures/Expenses								
13100761	755	Other	\$125.00		\$500.00			\$375.00
				\$ 125.00		\$500.00		
811 Capital Outlay								
13100811	812	Equipment	\$0.00		\$0.00			\$0.00
				\$ -		\$0.00		
				\$ 193,693.50		\$774,774.00		
13200 PROBATE COURT								
511 Personnel Services								
13200511	511	Salaries Officials	\$3,500.00		\$14,000.00			\$10,500.00
13200511	512	Salaries Employees	\$159,000.00		\$636,000.00			\$477,000.00
13200511	551	PERS	\$22,750.00		\$91,000.00			\$68,250.00
13200511	553	Workers Compensation	\$3,185.00		\$12,740.00			\$9,555.00
13200511	554	Medicare Employer	\$2,375.00		\$9,500.00			\$7,125.00
13200511	557	Hospitalization	\$38,250.00		\$153,000.00			\$114,750.00
13200511	561	Life	\$91.25		\$365.00			\$273.75
13200511	562	Dental	\$2,025.00		\$8,100.00			\$6,075.00
13200511	563	Prescription	\$9,595.00		\$38,380.00			\$28,785.00
				\$ 240,771.25		\$963,085.00		
611 Materials & Supplies								
13200611	611	Office Supplies	\$1,500.00		\$6,000.00			\$4,500.00
				\$ 1,500.00		\$6,000.00		
661 Contractual Services								
13200661	633	Professional Services Medical	\$375.00		\$1,500.00			\$1,125.00
13200661	635	Contracts Services	\$125.00		\$500.00			\$375.00
				\$ 500.00		\$2,000.00		
711 Operating Expenditures/Expenses								
13200711	651	Foreign Judge	\$0.00		\$0.00			\$0.00
13200711	654	Postage	\$5,500.00		\$22,000.00			\$16,500.00
13200711	672	Juror Fees	\$0.00		\$0.00			\$0.00
13200711	690	Travel	\$250.00		\$1,000.00			\$750.00
13200711	691	Mileage	\$0.00		\$0.00			\$0.00
13200711	696	Liability Insurance	\$0.00		\$0.00			\$0.00
				\$ 5,750.00		\$23,000.00		
761 Other Expenditures/Expenses								
**	13200761	752 Professional Dues & Memberships	\$1,500.00		\$1,500.00			\$0.00
				\$ 1,500.00		\$1,500.00		
				\$ 250,021.25		\$995,585.00		
13300 JUVENILE COURT								
511 Personnel Services								
13300511	511	Salaries Officials	\$3,500.00		\$14,000.00			\$10,500.00
13300511	512	Salaries Employees	\$225,500.00		\$902,000.00			\$676,500.00
13300511	551	PERS	\$32,250.00		\$129,000.00			\$96,750.00
13300511	553	Workers Compensation	\$4,580.00		\$18,320.00			\$13,740.00
13300511	554	Medicare Employer	\$3,375.00		\$13,500.00			\$10,125.00
13300511	557	Hospitalization	\$56,250.00		\$225,000.00			\$168,750.00
13300511	561	Life	\$112.50		\$450.00			\$337.50
13300511	562	Dental	\$3,000.00		\$12,000.00			\$9,000.00
13300511	563	Prescription	\$13,750.00		\$55,000.00			\$41,250.00
				\$ 342,317.50		\$1,369,270.00		
611 Materials & Supplies								
13300611	611	Office Supplies	\$3,750.00		\$15,000.00			\$11,250.00
13300611	617	Fuel, Oil & Lubricants	\$0.00		\$0.00			\$0.00
				\$ 3,750.00		\$15,000.00		
661 Contractual Services								
13300661	632	Professional Services Psychological	\$0.00		\$0.00			\$0.00
13300661	635	Contracts Services	\$22,500.00		\$90,000.00			\$67,500.00
13300661	636	Contracts Repairs	\$62.50		\$250.00			\$187.50
				\$ 22,562.50		\$90,250.00		
711 Operating Expenditures/Expenses								
13300711	651	Foreign Judge	\$0.00		\$0.00			\$0.00
13300711	654	Postage	\$10,000.00		\$40,000.00			\$30,000.00
13300711	668	Interpreters Fees	\$1,500.00		\$6,000.00			\$4,500.00
13300711	671	Assigned Counsel	\$53,750.00		\$215,000.00			\$161,250.00
13300711	672	Juror Fees	\$0.00		\$0.00			\$0.00
13300711	673	Witness Fees	\$312.50		\$1,250.00			\$937.50
13300711	674	Transcripts	\$750.00		\$3,000.00			\$2,250.00
13300711	690	Travel	\$375.00		\$1,500.00			\$1,125.00
13300711	696	Liability Insurance	\$0.00		\$0.00			\$0.00
				\$ 66,687.50		\$266,750.00		
761 Other Expenditures/Expenses								
**	13300761	752 Professional Dues & Memberships	\$500.00		\$500.00			\$0.00
13300761	772	Wellness Expense	\$250.00		\$1,000.00			\$750.00

				2019		2019		ADJUSTMENTS	TO BE
				Temporary		Proposed			KEYED
					\$ 750.00		\$1,500.00		
811 Capital Outlay									
	13300811	812	Equipment	\$0.00		\$0.00			\$0.00
					\$ -		\$0.00		
					\$ 436,067.50		\$1,742,770.00		
13400	JUVENILE PROBATION								
511 Personnel Services									
	13400511	512	Salaries Employees	\$66,250.00		\$265,000.00			\$198,750.00
	13400511	551	PERS	\$9,500.00		\$38,000.00			\$28,500.00
	13400511	553	Workers Compensation	\$1,625.00		\$6,500.00			\$4,875.00
	13400511	554	Medicare Employer	\$975.00		\$3,900.00			\$2,925.00
	13400511	557	Hospitalization	\$23,750.00		\$95,000.00			\$71,250.00
	13400511	561	Life	\$49.00		\$196.00			\$147.00
	13400511	562	Dental	\$950.00		\$3,800.00			\$2,850.00
	13400511	563	Prescription	\$6,000.00		\$24,000.00			\$18,000.00
					\$ 109,099.00		\$436,396.00		
711 Operating Expenditures/Expenses									
	13400711	691	Mileage	\$0.00		\$0.00			\$0.00
					\$ -		\$0.00		\$0.00
					\$ 109,099.00		\$436,396.00		
13500	DETENTION CENTER								
511 Personnel Services									
	13500511	512	Salaries Employees	\$300,000.00		\$1,200,000.00			\$900,000.00
	13500511	551	PERS	\$42,000.00		\$168,000.00			\$126,000.00
	13500511	553	Workers Compensation	\$6,000.00		\$24,000.00			\$18,000.00
	13500511	554	Medicare Employer	\$4,350.00		\$17,400.00			\$13,050.00
	13500511	556	Unemployment	\$0.00		\$0.00			\$0.00
	13500511	557	Hospitalization	\$50,500.00		\$202,000.00			\$151,500.00
	13500511	561	Life	\$116.25		\$465.00			\$348.75
	13500511	562	Dental	\$2,500.00		\$10,000.00			\$7,500.00
	13500511	563	Prescription	\$12,500.00		\$50,000.00			\$37,500.00
					\$ 417,966.25		\$1,671,865.00		
611 Materials & Supplies									
	13500611	611	Office Supplies	\$50.00		\$200.00			\$150.00
	13500611	613	Janitorial Supplies	\$125.00		\$500.00			\$375.00
	13500611	614	Food Supplies	\$26,250.00		\$105,000.00			\$78,750.00
	13500611	628	Medical/Hygiene Supplies	\$1,375.00		\$5,500.00			\$4,125.00
					\$ 27,800.00		\$111,200.00		
661 Contractual Supplies									
	13500661	633	Professional Services Medical	\$3,750.00		\$15,000.00			\$11,250.00
	13500661	636	Contracts Repairs	\$1,250.00		\$5,000.00			\$3,750.00
	13500661	638	Professional Services Psychological	\$2,750.00		\$11,000.00			\$8,250.00
					\$ 7,750.00		\$31,000.00		
711 Operating Expenditures/Expenses									
	13500711	652	Uniforms	\$625.00		\$2,500.00			\$1,875.00
	13500711	657	Board & Care	\$375.00		\$1,500.00			\$1,125.00
					\$ 1,000.00		\$4,000.00		
761 Other Expenditures/Expenses									
	13500761	755	Other	\$15,000.00		\$60,000.00			\$45,000.00
					\$ 15,000.00		\$60,000.00		
					\$ 469,516.25		\$1,878,065.00		
13600	INTAKE DEPARTMENT								
511 Personnel Services									
	13600511	512	Salaries Employees	\$108,000.00		\$432,000.00			\$324,000.00
	13600511	551	PERS	\$15,250.00		\$61,000.00			\$45,750.00
	13600511	553	Workers Compensation	\$2,175.00		\$8,700.00			\$6,525.00
	13600511	554	Medicare Employer	\$1,575.00		\$6,300.00			\$4,725.00
	13600511	557	Hospitalization	\$20,000.00		\$80,000.00			\$60,000.00
	13600511	561	Life	\$50.00		\$200.00			\$150.00
	13600511	562	Dental	\$1,050.00		\$4,200.00			\$3,150.00
	13600511	563	Prescription	\$5,000.00		\$20,000.00			\$15,000.00
					\$ 153,100.00		\$612,400.00		\$0.00
					\$ 153,100.00		\$612,400.00		\$0.00
13700	CHILD PLACEMENT								\$0.00
761 Other Expenditures/Expenses									\$0.00
	13700761	755	Other	\$3,750.00		\$15,000.00			\$11,250.00
					\$ 3,750.00		\$15,000.00		
					\$ 3,750.00		\$15,000.00		
13800	DOMESTIC RELATIONS								
511 Personnel Services									
	13800511	511	Salaries Officials	\$3,500.00		\$14,000.00			\$10,500.00
	13800511	512	Salaries Employees	\$210,500.00		\$842,000.00			\$631,500.00
	13800511	551	PERS	\$30,000.00		\$120,000.00			\$90,000.00
	13800511	553	Workers Compensation	\$4,225.00		\$16,900.00			\$12,675.00
	13800511	554	Medicare Employer	\$3,062.50		\$12,250.00			\$9,187.50
	13800511	556	Unemployment	\$0.00		\$0.00			\$0.00
	13800511	557	Hospitalization	\$39,500.00		\$158,000.00			\$118,500.00
	13800511	561	Life	\$89.25		\$357.00			\$267.75
	13800511	562	Dental	\$1,625.00		\$6,500.00			\$4,875.00
	13800511	563	Prescription	\$9,750.00		\$39,000.00			\$29,250.00
					\$ 302,251.75		\$1,209,007.00		
611 Materials & Supplies									
	13800611	611	Office Supplies	\$1,125.00		\$4,500.00			\$3,375.00
	13800611	620	Other Supplies	\$100.00		\$400.00			\$300.00

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
				\$ 1,225.00		\$4,900.00		
661 Contractual Supplies								
	13800661	631 Professional Services Consultants	\$1,250.00		\$5,000.00			\$3,750.00
	13800661	635 Contracts Services	\$1,250.00		\$5,000.00			\$3,750.00
				\$ 2,500.00		\$10,000.00		
711 Operating Expenditures/Expenses								
	13800711	651 Foreign Judge	\$0.00		\$0.00			\$0.00
	13800711	654 Postage	\$1,500.00		\$6,000.00			\$4,500.00
	13800711	669 Guardian Ad-Litem	\$5,000.00		\$20,000.00			\$15,000.00
	13800711	671 Assigned Counsel	\$87.50		\$350.00			\$262.50
	13800711	690 Travel	\$1,000.00		\$4,000.00			\$3,000.00
	13800711	720 Publications & Subscriptions	\$1,250.00		\$5,000.00			\$3,750.00
				\$ 8,837.50		\$35,350.00		
761 Other Expenditures/Expenses								
**	13800761	752 Profession Dues & Memberships	\$1,500.00		\$1,500.00			\$0.00
				\$ 1,500.00		\$1,500.00		
				\$ 316,314.25		\$1,260,757.00		
13900 JURY COMMISSION								
511 Personnel Services								
	13900511	512 Salaries Employees	\$1,673.75		\$6,695.00			\$5,021.25
	13900511	551 PERS	\$234.50		\$938.00			\$703.50
	13900511	553 Workers Compensation	\$33.50		\$134.00			\$100.50
	13900511	554 Medicare Employer	\$25.00		\$100.00			\$75.00
	13900511	557 Hospitalization	\$330.00		\$1,320.00			\$990.00
	13900511	561 Life	\$1.50		\$6.00			\$4.50
	13900511	562 Dental	\$23.50		\$94.00			\$70.50
	13900511	563 Prescription	\$82.50		\$330.00			\$247.50
				\$ 2,404.25		\$9,617.00		
611 Materials & Supplies								
	13900611	611 Office Supplies	\$1,875.00		\$7,500.00			\$5,625.00
	13900611	619 Minor Equipment & Small Tools	\$625.00		\$2,500.00			\$1,875.00
				\$ 2,500.00		\$10,000.00		
661 Contractual Supplies								
	13900661	635 Contracts Services	\$1,000.00		\$4,000.00			\$3,000.00
				\$ 1,000.00		\$4,000.00		
711 Operating Expenditures/Expenses								
	13900711	653 Advertising & Printing	\$257.50		\$1,030.00			\$772.50
	13900711	654 Postage	\$3,347.50		\$13,390.00			\$10,042.50
				\$ 3,605.00		\$14,420.00		
				\$ 9,509.25		\$38,037.00		
14100 ADULT PROBATION								
511 Personnel Services								
	14100511	512 Salaries Employees	\$140,937.50		\$563,750.00			\$422,812.50
	14100511	551 PERS	\$20,000.00		\$80,000.00			\$60,000.00
	14100511	553 Workers Compensation	\$2,125.00		\$8,500.00			\$6,375.00
	14100511	554 Medicare Employer	\$2,000.00		\$8,000.00			\$6,000.00
	14100511	557 Hospitalization	\$24,500.00		\$98,000.00			\$73,500.00
	14100511	561 Life	\$60.00		\$240.00			\$180.00
	14100511	562 Dental	\$1,300.00		\$5,200.00			\$3,900.00
	14100511	563 Prescription	\$6,250.00		\$25,000.00			\$18,750.00
				\$ 197,172.50		\$788,690.00		
611 Materials & Supplies								
	14100611	611 Office Supplies	\$150.00		\$600.00			\$450.00
	14100611	616 Vehicle Repairs & Supplies	\$250.00		\$1,000.00			\$750.00
	14100611	619 Minor Equipment & Small Tools	\$62.50		\$250.00			\$187.50
				\$ 462.50		\$1,850.00		
661 Contractual Supplies								
	14100661	635 Contracts Services	\$125.00		\$500.00			\$375.00
				\$ 125.00		\$500.00		
711 Operating Expenditures/Expenses								
	14100711	654 Postage	\$300.00		\$1,200.00			\$900.00
	14100711	696 Liability Insurance	\$81.25		\$325.00			\$243.75
				\$ 381.25		\$1,525.00		
				\$ 198,141.25		\$792,565.00		
14200 COURT OF APPEALS								
711 Operating Expenditures/Expenses								
	14200711	671 Assigned Counsel	\$5,250.00		\$21,000.00			\$15,750.00
				\$ 5,250.00		\$21,000.00		
761 Other Expenditures/Expenses								
**	14200761	755 Other	\$80,000.00		\$80,000.00			\$0.00
				\$ 80,000.00		\$80,000.00		
				\$ 85,250.00		\$101,000.00		
14300 PUBLIC DEFENDER								
511 Personnel Services								
	14300511	512 Salaries Employees	\$290,975.00		\$1,163,900.00			\$872,925.00
	14300511	551 PERS	\$40,736.50		\$162,946.00			\$122,209.50
	14300511	553 Workers Compensation	\$5,650.00		\$22,600.00			\$16,950.00
	14300511	554 Medicare Employer	\$4,219.25		\$16,877.00			\$12,657.75
	14300511	556 Unemployment	\$0.00		\$0.00			\$0.00
	14300511	557 Hospitalization	\$47,000.00		\$188,000.00			\$141,000.00
	14300511	561 Life	\$102.50		\$410.00			\$307.50
	14300511	562 Dental	\$2,500.00		\$10,000.00			\$7,500.00
	14300511	563 Prescription	\$12,000.00		\$48,000.00			\$36,000.00
				\$ 403,183.25		\$1,612,733.00		

			2019		2019		ADJUSTMENTS	TO BE
			Temporary		Proposed			KEYED
611 Materials & Supplies								
14300611	611	Office Supplies	\$1,250.00		\$5,000.00			\$3,750.00
14300611	617	Fuel, Oil & Lubricants	\$0.00		\$0.00			\$0.00
14300611	619	Minor Equipment & Small Tools	\$2,500.00		\$10,000.00			\$7,500.00
				\$3,750.00		\$15,000.00		
661 Contractual Supplies								
14300661	634	Rental Facilities (3,758 ft. sq. * \$12.50)	\$15,000.00		\$60,000.00			\$45,000.00
14300661	635	Contracts Services	\$1,150.00		\$4,600.00			\$3,450.00
14300661	649	Info Tech Services	\$875.00		\$3,500.00			\$2,625.00
				\$17,025.00		\$68,100.00		
711 Operating Expenditures/Expenses								
14300711	654	Postage	\$1,000.00		\$4,000.00			\$3,000.00
14300711	673	Witness Fees	\$250.00		\$1,000.00			\$750.00
14300711	674	Transcript	\$125.00		\$500.00			\$375.00
14300711	690	Travel	\$1,500.00		\$6,000.00			\$4,500.00
14300711	691	Mileage	\$3,000.00		\$12,000.00			\$9,000.00
14300711	696	Liability Insurance	\$0.00		\$0.00			\$0.00
14300711	703	Utilities Telephone	\$1,625.00		\$6,500.00			\$4,875.00
14300711	720	Publications & Subscriptions	\$3,075.00		\$12,300.00			\$9,225.00
14300711	721	P.C. Software	\$0.00		\$0.00			\$0.00
				\$10,575.00		\$42,300.00		
761 Other Expenditures/Expenses								
**	14300761	752 Professional Dues & Memberships	\$750.00		\$750.00			\$0.00
	14300761	755 Other	\$100.00		\$400.00			\$300.00
				\$850.00		\$1,150.00		
				\$435,383.25		\$1,739,283.00		
14401 PAINESVILLE MUNICIPAL COURT								
511 Personnel Services								
14401511	511	Salaries Officials	\$6,325.00		\$25,300.00			\$18,975.00
14401511	512	Salaries Employees	\$22,175.00		\$88,700.00			\$66,525.00
14401511	551	PERS	\$3,990.00		\$15,960.00			\$11,970.00
14401511	553	Workers Compensation	\$570.00		\$2,280.00			\$1,710.00
14401511	554	Medicare Employer	\$413.25		\$1,653.00			\$1,239.75
14401511	557	Hospitalization	\$7,150.00		\$28,600.00			\$21,450.00
				\$40,623.25		\$162,493.00		
661 Contractual Supplies								
**	14401661	632 Professional Services Legal	\$59,000.00		\$59,000.00			\$0.00
	14401661	638 Professional Services Psychological	\$0.00		\$0.00			\$0.00
				\$59,000.00		\$59,000.00		
711 Operating Expenditures/Expenses								
14401711	668	Interpreters Fees	\$125.00		\$500.00			\$375.00
14401711	671	Assigned Counsel	\$3,750.00		\$15,000.00			\$11,250.00
14401711	672	Juror Fees	\$125.00		\$500.00			\$375.00
14401711	673	Witness Fees	\$50.00		\$200.00			\$150.00
14401711	674	Transcripts	\$50.00		\$200.00			\$150.00
				\$4,100.00		\$16,400.00		
				\$103,723.25		\$237,893.00		
14402 MENTOR MUNICIPAL COURT								
511 Personnel Services								
14402511	511	Salaries Officials	\$6,325.00		\$25,300.00			\$18,975.00
14402511	512	Salaries Employees	\$23,750.00		\$95,000.00			\$71,250.00
14402511	551	PERS	\$4,500.00		\$18,000.00			\$13,500.00
14402511	553	Workers Compensation	\$443.75		\$1,775.00			\$1,331.25
14402511	554	Medicare Employer	\$343.75		\$1,375.00			\$1,031.25
14402511	557	Hospitalization	\$5,750.00		\$23,000.00			\$17,250.00
				\$41,112.50		\$164,450.00		
661 Contractual Supplies								
	14402661	638 Professional Services Psychological	\$0.00		\$0.00			\$0.00
				\$-		\$0.00		
711 Operating Expenditures/Expenses								
14402711	671	Assigned Counsel	\$3,750.00		\$15,000.00			\$11,250.00
14402711	672	Juror Fees	\$125.00		\$500.00			\$375.00
14402711	673	Witness Fees	\$250.00		\$1,000.00			\$750.00
				\$4,125.00		\$16,500.00		
				\$45,237.50		\$180,950.00		
14403 WILLOUGHBY MUNICIPAL COURT								
511 Personnel Services								
14403511	511	Salaries Officials	\$6,325.00		\$25,300.00			\$18,975.00
14403511	512	Salaries Employees	\$35,500.00		\$142,000.00			\$106,500.00
14403511	551	PERS	\$5,875.00		\$23,500.00			\$17,625.00
14403511	553	Workers Compensation	\$1,086.50		\$4,346.00			\$3,259.50
14403511	554	Medicare Employer	\$625.00		\$2,500.00			\$1,875.00
14403511	557	Hospitalization	\$6,250.00		\$25,000.00			\$18,750.00
				\$55,661.50		\$222,646.00		
711 Operating Expenditures/Expenses								
14403711	670	Criminal Prosecutions	\$3,750.00		\$15,000.00			\$11,250.00
14403711	671	Assigned Counsel	\$7,000.00		\$28,000.00			\$21,000.00
14403711	672	Juror Fees	\$500.00		\$2,000.00			\$1,500.00
14403711	673	Witness Fees	\$700.00		\$2,800.00			\$2,100.00
14403711	674	Transcripts	\$375.00		\$1,500.00			\$1,125.00
				\$12,325.00		\$49,300.00		
				\$67,986.50		\$271,946.00		
14500 BOARD OF ELECTIONS								
511 Personnel Services								

			2019		2019		ADJUSTMENTS	TO BE KEYPED
			Temporary		Proposed			
14500511	511	Salaries Officials	\$15,912.50		\$63,650.00			\$47,737.50
14500511	512	Salaries Employees	\$112,500.00		\$450,000.00			\$337,500.00
14500511	516	Seasonal Employees	\$30,000.00		\$120,000.00			\$90,000.00
14500511	517	Salaries Election Day	\$57,500.00		\$230,000.00			\$172,500.00
14500511	551	PERS	\$23,000.00		\$92,000.00			\$69,000.00
14500511	553	Workers Compensation	\$4,250.00		\$17,000.00			\$12,750.00
14500511	554	Medicare Employer	\$2,375.00		\$9,500.00			\$7,125.00
14500511	556	Unemployment	\$0.00		\$0.00			\$0.00
14500511	557	Hospitalization	\$28,000.00		\$112,000.00			\$84,000.00
14500511	561	Life	\$68.75		\$275.00			\$206.25
14500511	562	Dental	\$1,625.00		\$6,500.00			\$4,875.00
14500511	563	Prescription	\$7,250.00		\$29,000.00			\$21,750.00
				\$ 282,481.25		\$1,129,925.00		
611 Materials & Supplies								
14500611	611	Office Supplies	\$5,000.00		\$20,000.00			\$15,000.00
14500611	616	Vehicle Repairs & Supplies	\$1,875.00		\$7,500.00			\$5,625.00
14500611	619	Minor Equipment & Small Tools	\$500.00		\$2,000.00			\$1,500.00
				\$ 7,375.00		\$29,500.00		
661 Contractual Supplies								
14500661	634	Rental Facilities	\$12,500.00		\$50,000.00			\$37,500.00
14500661	635	Contracts Services	\$83,750.00		\$335,000.00			\$251,250.00
14500661	649	Info Tech Services	\$3,750.00		\$15,000.00			\$11,250.00
				\$ 100,000.00		\$400,000.00		
711 Operating Expenditures/Expenses								
14500711	653	Advertising & Printing	\$1,875.00		\$7,500.00			\$5,625.00
14500711	654	Postage	\$17,000.00		\$68,000.00			\$51,000.00
14500711	686	Poll workers	\$3,250.00		\$13,000.00			\$9,750.00
14500711	690	Travel	\$3,750.00		\$15,000.00			\$11,250.00
14500711	691	Mileage	\$800.00		\$3,200.00			\$2,400.00
14500711	696	Liability Insurance	\$0.00		\$0.00			\$0.00
14500711	703	Utilities Telephone	\$700.00		\$2,800.00			\$2,100.00
14500711	719	Education & Training	\$1,875.00		\$7,500.00			\$5,625.00
				\$ 29,250.00		\$117,000.00		
811 Capital Outlays								
14500811	812	Equipment	\$0.00		\$0.00			\$0.00
				\$ -		\$0.00		
				\$ 419,106.25		\$1,676,425.00		
14601 ENGINEER TAX MAP								
511 Personnel Services								
14601511	512	Salaries Employees	\$33,000.00		\$132,000.00			\$99,000.00
14601511	551	PERS	\$4,625.00		\$18,500.00			\$13,875.00
14601511	553	Workers Compensation	\$500.00		\$2,000.00			\$1,500.00
14601511	554	Medicare Employer	\$187.50		\$750.00			\$562.50
14601511	557	Hospitalization	\$9,250.00		\$37,000.00			\$27,750.00
14601511	561	Life	\$15.00		\$60.00			\$45.00
14601511	562	Dental	\$537.50		\$2,150.00			\$1,612.50
14601511	563	Prescription	\$2,250.00		\$9,000.00			\$6,750.00
				\$ 50,365.00		\$201,460.00		
611 Materials & Supplies								
14601611	611	Office Supplies	\$50.00		\$200.00			\$150.00
				\$ 50.00		\$200.00		
661 Contractual Supplies								
14601661	635	Contracts Services	\$0.00		\$0.00			\$0.00
14601661	649	Info Tech Services	\$125.00		\$500.00			\$375.00
				\$ 125.00		\$500.00		
711 Operating Expenditures/Expenses								
14601711	721	P. C. Software	\$1,000.00		\$4,000.00			\$3,000.00
				\$ 1,000.00		\$4,000.00		
761 Other Expenditures/Expenses								
14601761	755	Other	\$375.00		\$1,500.00			\$1,125.00
				\$ 375.00		\$1,500.00		
811 Capital Outlays								
14601811	812	Equipment	\$1,250.00		\$5,000.00			\$3,750.00
				\$ 1,250.00		\$5,000.00		
				\$ 53,165.00		\$ 212,660.00		
14800 SOLDIERS RELIEF								
711 Operating Expenditures/Expenses								
14800711	659	Relief Allowances	\$162,500.00		\$650,000.00			\$487,500.00
				\$ 162,500.00		\$650,000.00		
				\$ 162,500.00		\$ 650,000.00		
14900 VETERANS SERVICES								
511 Personnel Services								
14900511	512	Salaries Employees	\$112,500.00		\$450,000.00			\$337,500.00
14900511	551	PERS	\$15,750.00		\$63,000.00			\$47,250.00
14900511	553	Workers Compensation	\$2,100.00		\$8,400.00			\$6,300.00
14900511	554	Medicare Employer	\$1,740.00		\$6,960.00			\$5,220.00
14900511	557	Hospitalization	\$14,000.00		\$56,000.00			\$42,000.00
14900511	561	Life	\$47.00		\$188.00			\$141.00
14900511	562	Dental	\$750.00		\$3,000.00			\$2,250.00
14900511	563	Prescription	\$3,500.00		\$14,000.00			\$10,500.00
				\$ 150,387.00		\$601,548.00		
611 Materials & Supplies								
14900611	611	Office Supplies	\$1,000.00		\$4,000.00			\$3,000.00
14900611	619	Minor Equipment & Small Tools	\$1,625.00		\$6,500.00			\$4,875.00

				2019		2019		ADJUSTMENTS	TO BE
				Temporary		Proposed			KEYED
					\$ 2,625.00		\$10,500.00		
661 Contractual Supplies									
	14900661	635	Contracts Services	\$1,125.00		\$4,500.00			\$3,375.00
	14900661	649	Info Tech Services	\$1,125.00		\$4,500.00			\$3,375.00
					\$ 2,250.00		\$9,000.00		
711 Operating Expenditures/Expenses									
	14900711	654	Postage	\$1,000.00		\$4,000.00			\$3,000.00
**	14900711	690	Travel	\$20,000.00		\$20,000.00			\$0.00
	14900711	694	Other Operating	\$750.00		\$3,000.00			\$2,250.00
	14900711	703	Utilities Telephone	\$1,250.00		\$5,000.00			\$3,750.00
	14900711	712	Memorial Day	\$3,000.00		\$12,000.00			\$9,000.00
	14900711	718	Outreach Program Activities	\$3,000.00		\$12,000.00			\$9,000.00
	14900711	722	Transportation	\$7,500.00		\$30,000.00			\$22,500.00
	14900711	723	Funerals	\$1,875.00		\$7,500.00			\$5,625.00
					\$ 38,375.00		\$93,500.00		
761 Other Expenditures/Expenses									
**	14900761	752	Professional Dues & Memberships	\$1,200.00		\$1,200.00			\$0.00
					\$ 1,200.00		\$1,200.00		
					\$ 194,837.00		\$ 715,748.00		
16400 COMMUNITY CORRECTIONS PLANNING COORDINATOR									
511 Personnel Services									
	16400511	512	Salaries Employees	\$13,965.50		\$55,862.00			\$41,896.50
	16400511	551	PERS	\$1,955.00		\$7,820.00			\$5,865.00
	16400511	553	Workers Compensation	\$215.00		\$860.00			\$645.00
	16400511	554	Medicare Employer	\$203.75		\$815.00			\$611.25
	16400511	561	Life	\$6.00		\$24.00			\$18.00
					\$ 16,345.25		\$65,381.00		
					\$ 16,345.25		\$ 65,381.00		
Grand Total General Fund Accounts				\$ 14,573,073.79	\$ 14,573,073.79	\$54,806,227.06	\$ 54,806,227.06	\$ -	

RECAPITULATION - GENERAL FUND

TEMP
2019

11000	BOARD OF COUNTY COMMISSIONERS	\$	310,670.00
11200	INFORMATION TECHNOLOGY BOARD	\$	199,037.50
11302	BUILDINGS & GROUNDS	\$	795,290.63
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	55,365.00
11401	WORKFORCE DEVELOPMENT	\$	31,206.00
11700	BUILDING REGULATION	\$	162,179.50
11900	NON-DEPARTMENTAL	\$	1,254,451.50
11901	SPECIAL POLICE PROSECUTORS	\$	612.50
11902	INSURANCE ON PROPERTY	\$	641,750.00
11903	TAXES	\$	40,000.00
11904	HUMANE SOCIETY	\$	3,000.00
11906	T.B. CLINICS & CARE	\$	4,662.64
11907	REGISTRATION OF VITAL STATISTICS	\$	625.00
11909	HYDROPHOBIA	\$	-
11913	APIARY INSPECTION	\$	375.00
11915	LAKE COUNTY FAIR BOARD	\$	3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$	130,031.00
11917	BUREAU OF INSPECTION	\$	25,000.00
11919	CONTINGENCIES	\$	250,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	18,750.00
11922	MEDICAL & HOSPITAL FEES	\$	375.00
12001	AUDITOR GENERAL OFFICE	\$	200,749.25
12002	AUDITOR REAL PROPERTY	\$	-
12100	TREASURER	\$	199,016.00
12200	RECORDER	\$	96,800.00
12300	MICROFILM	\$	8,750.00
12400	PROSECUTOR	\$	1,029,313.52
12501	SHERIFF GENERAL OFFICE	\$	3,440,754.50
12502	SHERIFF CENTRAL COMMUNICATIONS	\$	605,287.00
12506	SHERIFF ROAD PATROL	\$	286,431.25
12507	SHERIFF IT	\$	75,441.75
12508	SHERIFF TASK FORCE	\$	49,386.25
12600	CORONER	\$	126,590.50
12700	CLERK OF COURTS	\$	415,356.00
12800	COMMON PLEAS COURT I	\$	144,593.00
12900	COMMON PLEAS COURT II	\$	135,262.50

RECAPITULATION - GENERAL FUND

2019

13000	COMMON PLEAS COURT V	\$	109,914.75
13100	COMMON PLEAS COURT IV	\$	193,693.50
13200	PROBATE COURT	\$	250,021.25
13300	JUVENILE COURT	\$	436,067.50
13400	JUVENILE PROBATION	\$	109,099.00
13500	DETENTION CENTER	\$	469,516.25
13600	INTAKE DEPARTMENT	\$	153,100.00
13700	CHILD PLACEMENT	\$	3,750.00
13800	DOMESTIC RELATIONS	\$	316,314.25
13900	JURY COMMISSION	\$	9,509.25
14100	ADULT PROBATION	\$	198,141.25
14200	COURT OF APPEALS	\$	85,250.00
14300	PUBLIC DEFENDER	\$	435,383.25
14401	PAINESVILLE MUNICIPAL COURT	\$	103,723.25
14402	MENTOR MUNICIPAL COURT	\$	45,237.50
14403	WILLOUGHBY MUNICIPAL COURT	\$	67,986.50
14500	BOARD OF ELECTIONS	\$	419,106.25
14601	ENGINEER TAX MAP	\$	53,165.00
14800	SOLDIERS RELIEF	\$	162,500.00
14900	VETERANS SERVICES	\$	194,837.00
16400	COMMUNITY CORRECTIONS PLANNING COORDINATOR	\$	16,345.25
Grand Total of the Accounts Located Inside of the General Fund:			\$ 14,573,073.79

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the 2019 TEMPORARY APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copy of this resolution to the Lake County Auditor and Lake County Budget Director.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: * (com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commission Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

		2019 Estimated Revenues	2019 Proposed Budget	
11000	Board of County Commissioners	\$ 5,000.00	\$ 1,171,280.00	
11200	Information Technology	\$ 110,000.00	\$ 613,150.00	
11302	Buildings and Grounds	\$ 30,000.00	\$ 3,181,162.50	
11400	Planning and Community Development	\$ 14,200.00	\$ 221,460.00	
11401	Workforce Development	\$ 124,824.00	\$ 124,824.00	
11700	Building Regulations	\$ 600,000.00	\$ 621,718.00	
11900	Non-Departmental	\$ 1,184,500.00	\$ 3,815,064.00	
11901	Criminal Prosecutors	\$ -	\$ 1,790.00	
11902	Non-Departmental Insurance	\$ -	\$ 2,567,000.00	
11903	Taxes	\$ -	\$ 40,000.00	
11904	Humane Society	\$ -	\$ 12,000.00	
11906	Tuberculosis Clinic	\$ -	\$ 14,499.47	
11907	Vital Statistics	\$ -	\$ 2,500.00	
11909	Hydrophobia Claims	\$ -	\$ -	
11913	Apiary Inspection	\$ -	\$ 1,500.00	
11915	Fairboard	\$ -	\$ 3,300.00	
11916	Cooperative Extension Service	\$ -	\$ 130,031.00	
11917	Bureau of Inspection	\$ -	\$ 100,000.00	
11919	Contingencies	\$ -	\$ 1,000,000.00	
11921	County Tax Settlement Deductions	\$ -	\$ 75,000.00	
11922	Medical Contingencies	\$ -	\$ 1,500.00	
12001/02	Auditor-General	\$ 45,501,350.00	\$ 675,047.00	
12100	Treasurer	\$ 3,234,000.00	\$ 539,729.00	
12200	Recorder	\$ 760,500.00	\$ 387,200.00	
12300	Microfilm	\$ -	\$ 35,000.00	
12400	Prosecutor	\$ -	\$ 3,880,047.09	
12501	Sheriff	\$ 976,000.00	\$ 13,590,371.00	
12502	Sheriff-Central Communications	\$ 395,000.00	\$ 2,329,948.00	
12506	Sheriff-Road Patrol	\$ -	\$ 1,145,725.00	
12507	Sheriff- I.T.	\$ -	\$ 301,767.00	
12508	Sheriff- Task Force	\$ -	\$ 197,545.00	
12600	Coroner	\$ -	\$ 494,362.00	
12700	Clerk of Courts	\$ 615,000.00	\$ 1,652,391.00	
12800	Common Pleas Court I	\$ -	\$ 500,972.00	
12900	Common Pleas Court II	\$ -	\$ 541,050.00	
13000	Common Pleas Court V	\$ -	\$ 439,659.00	
13100	Common Pleas Court IV	\$ -	\$ 774,774.00	
13200	Probate Court	\$ 120,000.00	\$ 995,585.00	
13300	Juvenile Court	\$ 216,000.00	\$ 1,742,770.00	
13400	Juvenile Probation	\$ -	\$ 436,396.00	
13500	Detention Center	\$ -	\$ 1,878,065.00	
13600	Intake Department	\$ -	\$ 612,400.00	
13700	Child Placement	\$ -	\$ 15,000.00	
13800	Domestic Relations Court	\$ -	\$ 1,260,757.00	
13900	Jury Commission	\$ -	\$ 38,037.00	
14100	Adult Probation	\$ -	\$ 792,565.00	
14200	Court of Appeals	\$ -	\$ 101,000.00	
14300	Public Defender	\$ 805,000.00	\$ 1,739,283.00	
14401	Painesville Municipal Court	\$ 33,000.00	\$ 237,893.00	
14402	Mentor Municipal Court	\$ 32,000.00	\$ 180,950.00	
14403	Willoughby Municipal Court	\$ 50,000.00	\$ 271,946.00	
14500	Board of Elections	\$ 5,000.00	\$ 1,676,425.00	
14601	Engineer-Tax Map	\$ 250.00	\$ 212,660.00	
14800	Soldiers Relief Commission	\$ -	\$ 650,000.00	
14900	Veterans Services	\$ -	\$ 715,748.00	
16400	Community Corrections Planning	\$ -	\$ 65,381.00	
		54,811,624.00	54,806,227.06	5,396.94 Est Revenues Exceed Proposed Budget