CONVENED:	2017-50
ADJOURNED:	

December 21, 2017

	De	ecember 21, 20	1/
		2:00 P.M.	
JOHN	Y C. CIRINO, PRESIDENT N R. HAMERCHECK, COMMISSIONER IEL P. TROY, COMMISSIONER	JASON BOYE JENNIFER BE LEGAL COUN	•
	• ROLL CALL		
	PUBLIC COMMENT:		The Resolutions are in draft
		RESOLUTIONS:	form until the meeting, therefore are subject to change without notice
	ENGI	NEER'S DEPARTMENT – Jim	Gills
1.			CONTRACTORS FOR THE HOPKINS ROAD BRIDGE CITY OF MENTOR, OHIO IN THE AMOUNT OF
	UTILITIES	DEPARTMENT - Randy Roth	llisberger
2.	RESOLUTION INCREASING APPROPRIATE W(20171221\U01)(UT-2)	ONS WITHIN LAKE COUNTY	DEPARTMENT OF UTILITIES PROJECT FUND 389-
3.	RESOLUTION INCREASING APPROPRIATI OPERATING FUND TRANSFERS-OUT AND FUND(20171221\U02)(UT-2)		ARTMENT OF UTILITIES SOLID WASTE THE SOLID WASTE CLOSURE/POST CLOSURE
	JOB AND FAMIL	Y SERVICES DEPARTMENT	– Matt Battiato
4.	RESOLUTION APPROVING LAKE COUN' WARRANT DECEMBER 22, 2017, IN THE		S AND FAMILY SERVICES VOUCHERS DATE OF 20171221\JFS01)(JFS-14)
		COMMISSIONERS' OFF	FICE
5.	RESOLUTION APPOINTING SHAWN DOU	JGLAS TO THE WESTERN F	RESERVE AREA AGENCY ON AGING FOR A TERM

- RESOLUTION APPOINTING SHAWN DOUGLAS TO THE WESTERN RESERVE AREA AGENCY ON AGING FOR A TERM ENDING DECEMBER 31, 2020(20171221\C01)(B-2)
- 6. RESOLUTION CERTIFYING TO THE LAKE COUNTY AUDITOR THE 2018 DRAINAGE CHARGES FOR THE LAKE COUNTY REGIONAL SEWER, WATER, AND DRAINAGE DISTRICT (201071221\C02)(UT-46)
- 7. RESOLUTION REMOVING DRAINAGE CHARGES OF THE LAKE COUNTY SEWER, WATER AND DRAINAGE DISTRICT (20171221\C03)(UT-46)
- 8. RESOLUTION AUTHORIZING EXECUTION OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY STORMWATER MANAGEMENT DIVISION AND THE CITY OF EASTLAKE FOR THE GALALINA AREA STORM SEWERS AND PUMP STATION PROJECT(20171221\C04)(UT-46)

9.	RESOLUTION AMENDING THE FEE SCHEDULE FOR THE LAKE COUNTY BUILDING INSPECTION DEPARTMENT, EFFECTIVE JANUARY 1, 2018 (20171221\C05)(C-6)
	FINANCE DEPARTMENT – Mike Matas
10.	RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$2,071,568.97(20171221\BC01)(C-4)
11.	RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$325,254.46(20171221\BC02)(C-17)
12.	RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20171221\BC03)(C-111)
13.	RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS(20171221\BC04)(C-111)
14.	RESOLUTION APPROVING THE 2018 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND(20171221\BC05)(C-111)
	DEPARTMENTAL REPORTS
	• UTILITIES
	JOB AND FAMILY SERVICES
	COUNTY ADMINISTRATOR
	• FINANCE
	• CLERK
	• LEGAL
	OLD BUSINESS
	• NEW BUSINESS
	PUBLIC COMMENT
	EXECUTIVE SESSION
TIME	MOTION TO CONVENE EXECUTIVE SESSION: SECOND
	RECESSED: RETURN TO EXECUTIVE SESSION:
TIME	TIME MOTION TO END EXECUTIVE SESSION: SECOND SECOND
TIME	MOTION TO ADJOURN THE MEETING: SECOND
TIME	

NEXT MEETING: 10:00 A.M., THURSDAY, DECEMBER 28, 2017

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AWARDING A BID CONTRACT TO UNION INDUSTRIAL CONTRACTORS FOR THE HOPKINS ROAD BRIDGE REPLACEMENT (PID #93498) OVER MARTIN OHM DITCH IN THE CITY OF MENTOR, OHIO IN THE AMOUNT OF \$938,250.00

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Engineer has entered into an agreement with the Director of Transportation of the State of Ohio Department of Transportation to replace Hopkins Road Bridge (PID #93498) as authorized by the Federal/State exchange process; and

WHEREAS, the construction cost and additional costs of construction administration and observation are eligible for 80% State Funding; and

WHEREAS, the Lake County Engineer recommended to the Board of Lake County Commissioners to advertise for bids for the Hopkins Road Bridge Replacement Design Build Project (LPA Project PID #93498); and

WHEREAS, bids were received by the Board of Lake County on November 22, 2017, in accordance with plans, specifications and proposal forms as prepared by the Lake County Engineer; and

WHEREAS, the Lake County Engineer has reviewed the bids received and has recommended that the contract be awarded to Union Industrial Contractors in accordance with said bid proposal, in the amount of \$938,250.00, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County Ohio, hereby awards the bid contract to Union Industrial Contractors in the amount of \$938,250.00. Said contract incorporated herein and made part of this resolution by reference.

BE IT FURTHER RESOLVED that the Clerk of the Board is hereby directed to forward certified copies of this resolution to Terri Lange of the Commissioners' Office, the Lake County Auditor; Budget Director; the Lake County Engineer; Terri Lange-Commissioners' Office; Ms. Natalie Conley, 5500 Transportation Blvd., Garfield Heights, Ohio 44125; Ms. Michele Risko, CEAO, 6500 Busch Blvd., Ste. 100, Columbus, Ohio 43229-1738; and to Union Industrial Contractors, 1800 East 21st Street, P.O. Box 1718, Ashtabula, Ohio 44005, Attn. Kim A. Kidner, President.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017. WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners:*(com)

*presented the following resolution and moved its adoption.

RESOLUTION INCREASING APPROPRIATIONS WITHIN LAKE COUNTY DEPARTMENT OF UTILITIES PROJECT FUND 389-W

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase of appropriations is necessary for the following accounts:

<u>APPROPRIATIONS INCREASE</u> 389-W Contracts-Projects

\$4,966.50

59531811-811

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed account, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Water and Sewer Journal, Volume 2017.

WITNESS my hand this twenty-first day of December 2017, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION INCREASING APPROPRIATIONS IN LAKE COUNTY DEPARTMENT OF UTILITIES SOLID WASTE OPERATING FUND TRANSFERS-OUT AND TRANSFERRING CASH TO THE SOLID WASTE CLOSURE/POST CLOSURE FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase in appropriations and transfer of cash is necessary for the following accounts:

52000911-911	<u>APPROPRIATIONS INCREASE</u> Transfers- Out	\$652,000.00
From:	CASH TRANSFER	
52000911-911	Transfers- Out	\$652,000.00
To: 52100045-451	Transfers- In	\$652,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Treasurer and the Sanitary Engineer, Lake County Department of Utilities.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Water and Sewer Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

*presented the following resolution and moved its adoption.

RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF WARRANT DECEMBER 22, 2017, IN THE AMOUNT OF \$678,170.43

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approved them for payment, totaling \$678,170.43.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the bills against Lake County, they are allowed and ordered paid, and the County Auditor is hereby authorized and instructed to issue his warrants in the various amounts as follows:

DATE OF WARRANT:

December 22, 2017

PUBLIC ASSISTANCE TOTAL:

\$235,737.99

WORKFORCE INVESTMENT TOTAL:

2,811.20

CHILD SUPPORT ENFORCEMENT:

851.28

CHILD WELFARE TOTAL:

438,769.96

GRAND TOTAL:

\$678,170.43

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Lake County Treasurer; Matt Battiato, Mary Spencer, Job and Family Services.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION REAPPOINTING SHAWN DOUGLAS TO THE WESTERN RESERVE AREA AGENCY ON AGING FOR A TERM ENDING DECEMBER 31, 2020

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Board of Lake County Commissioners wishes to reappoint Shawn Douglas to the Western Reserve Area Agency on Aging for a three year term expiring December 31, 2020.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby reappoints Shawn Douglas as a member of the Western Reserve Area Agency on Aging for a three year term ending December 31, 2020.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Sandra Craddock, WRAAA, 925 Euclid Avenue, Suite 550, Cleveland, Ohio 44115; and to Shawn Douglas, Job and Family Services.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION CERTIFYING TO THE LAKE COUNTY AUDITOR THE 2018 DRAINAGE CHARGES FOR THE LAKE COUNTY REGIONAL SEWER, WATER, AND DRAINAGE DISTRICT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Ohio Revised Code provides that the Board of County Commissioners shall certify to the County Auditor those rates and charges that are fixed to pay the costs of complying with the requirements of Phase II of the Stormwater Program of the National Pollutant Discharge Elimination System established in 40 C.F.R. part 122 and placing them upon the real property duplicate; and

WHEREAS, the Lake County Stormwater Management Division has presented to the Board of Lake County Commissioners a list of drainage charges to property owners within member communities of the Lake County Regional Sewer, Water, and Drainage District with said list incorporated herein by reference as Exhibit A and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, as follows:

Section 1. That the Board of Lake County Commissioners hereby certifies the drainage charges of \$5,148,109.63 described in Section 2 of this resolution to the Lake County Auditor to be placed on the tax duplicate for collection with the real estate taxes.

Section 2. That the list of the owners of record of property to be certified are incorporated herein by reference as Exhibit A and made a part of this resolution by reference.

Section 3. That collections for said drainage charge shall be paid to the Stormwater Utility Fund Account Number 5990025-264.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; J. Gills-Drainage Engineer; T. Miller and to Jo Marie Falcone-Stormwater Management Division.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION REMOVING DRAINAGE CHARGES OF THE LAKE COUNTY SEWER, WATER AND DRAINAGE DISTRICT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Ohio Revised Code provides that the Board of County Commissioners shall certify to the County Auditor those rates and charges that are fixed to pay the costs of complying with the requirement of Phase II of the Stormwater Program of the National Pollutant Discharge Elimination System established in 40 C.F.R. part 122, and placing them upon the real property duplicate; and

WHEREAS, the Lake County Department of Stormwater Management Division annually presents to the Board of Lake County Commissioners a list of property owners in the Lake County Regional Sewer, Water, and Drainage District who are connected within the district; and

WHEREAS, these property owners are assessed drainage utility fees placed on the tax duplicate for collection with real estate taxes.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners, in and for Lake County, Ohio, hereby directs the County Auditor as follows:

<u>Section 1</u>: remove from the tax duplicate drainage fees currently assessed against those real estate parcels listed below, for the reason that said parcels are common areas with no dwelling units:

REMOVAL FROM	PARCEL NO.	AMOUNT
TAX DUPLICATE	27-A-006-0-00-044-0	\$546.11 2014 tax year
	34-B-023-D-00-048-0	\$0.00
	34-B-023-D-00-049-0	\$0.00
	35-A-010-A-00-059-0	·

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; J. Gills-Drainage Engineer; T. Miller and to Jo Marie Falcone-Stormwater Management Division.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING EXECUTION OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY STORMWATER MANAGEMENT DIVISION AND THE CITY OF EASTLAKE FOR THE GALALINA AREA STORM SEWERS AND PUMP STATION PROJECT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Director of the Lake County Stormwater Management Division of the Lake County Department of Utilities is recommending execution of a Memorandum of Understanding between the Lake County Board of Commissioners, on behalf of the Lake County Stormwater Management Division and the City of Eastlake ("City"), for the construction of the Galalina Area Storm Sewers and Pump Station Project. Said Memorandum of Understanding is incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of a Memorandum of Understanding by and between the Lake County Board of Commissioners, on behalf of the Lake County Stormwater Management Division and the City of Eastlake for the Galalina Area Storm Sewers and Pump Station Project.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director, Stormwater Management Division; Utilities Department Sanitary Engineer; and to The City of Eastlake, Mayor Dennis Morley, 35150 Lakeshore Blvd., Eastlake, Ohio 44095.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AMENDING THE FEE SCHEDULE FOR THE LAKE COUNTY BUILDING INSPECTION DEPARTMENT, EFFECTIVE JANUARY 1, 2018

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Board of Commissioners wishes to amend the Fee Schedule for the Lake County Building Inspection Department, effective January 1, 2018. Said amended Fee Schedule is attached hereto and incorporated herein and made part of this resolution by reference as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby amends the Fee Schedule for the Lake County Building Inspection Department, effective January 1, 2018.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; David Strichko, Building Inspection Dept.; and to J. Boyd, County Administrator.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$2,071,568.97

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$2,071,568.97.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$325,254.46

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$325,254.46.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase in appropriations is necessary for the following accounts:

APPROPRIATION INCREASES

11900911-911 ND - TO	\$625,000.00
11900911-927 ND - TMP	\$10,000.00
11900911-928 ND - TPI	\$750,000.00
11900911-938 ND - TPL	\$950,000.00
11900911-941 ND - TPS	\$550,000.00
24400761-755 S - OE	\$1,000.00
24500761-771 EMA - AAF	\$70.04
24501761-755 EMA RR - OE	\$560.00
40300661-635 AUPG - CS	\$2,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; EMA and Marine Patrol.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty-first day of December, 2017, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

CASH TRANSFER

FROM:	
11900911-911 ND - TO	\$975,000.00
11900911-927 ND - TMP	\$10,000.00
11900911-928 ND - TPI	\$750,000.00
11900911-938 ND - TPL	\$950,000.00
11900911-941 ND - TPS	\$550,000.00
TO:	
21400045-451 PL - TI	\$950,000.00
25901045-451 MP - TI	\$10,000.00
40000045-451 PI - TI	\$750,000.00
40100045-451 PS - TI	\$550,000.00
40300045-451 AUPG - TI	\$975,000.00
APPROPRIATION TRANSFERS	
FROM:	4
03100511-562 SW - DI	\$10.00
11700511-557 B - HI	\$640.00
11900911-926 ND - TCC	\$350,000.00
11919761-780 ND - C	\$28,750.00
12506511-512 RP - SE	\$35,000.00
12700511-553 CC - WC	\$20.00
13300511-512 JC - SE	\$10,000.00
13400511-512 JP - SE	\$15,000.00
14300711-690 PD - TE	\$400.00
14300711-720 PD - S	\$376.00
14500661-635 EB - CS	\$500.00
20401511-557 PIVD - HI	\$275.00
21800611-618 ADAMHS - DPS	\$150.00
21800661-635 ADAMHS - CS	\$42,000.00
21800711-710 ADAMHS - TSD	\$2,500.00
24500811-813 EMA - V	\$500.00
25605661-635 H - CS	\$500.00

^{*} presented the following resolution and moved its adoption.

TO:	
03100511-557 SW - HI	\$10.00
11700661-631 B - PSC	\$640.00
11900911-911 ND - TO	\$350,000.00
12501511-512 S - SE	\$35,000.00
12600511-512 C - SE	\$750.00
12600511-551 C - PR	\$50.00
12700511-561 CC - LI	\$20.00
13100511-512 CP4 - SE	\$1,000.00
13500511-512 DC - SE	\$25,000.00
14300711-703 PD - UT	\$600.00
14300761-752 PD - PD	\$176.00
14401511-557 P - HI	\$4,200.00
14403511-512 WC - SE	\$22,750.00
14500611-616 EB - VR	\$500.00
20401511-563 PIVD - PI	\$275.00
21800611-613 ADAMHS - JS	\$150.00
21800711-653 ADAMHS - AP	\$4,500.00
21849661-635 SP - CS	\$40,000.00
24500711-703 EMA - UT	\$500.00
25605611-611 H - OS	\$500.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; ADAMHS Bd; Bd of Elections; Building Dept; CP4; Clerk of Cts; Coroner; EMA; Juvenile; Painesville Muni Ct; Prosecutor; Public Defender; Sheriff; Soil & Water and Willoughby Muni Ct.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this tenty-first day of December, 2017, in Painesville, Ohio.

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: * (com)

RESOLUTION APPROVING THE 2018 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2018, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2018 and that this be a TEMPORARY APPROPRIATION for the year 2018, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2018		
				Temporary		
				Budget		
11000	BOARD OF	cou	NTY COMMISSIONERS			
511 Pers	sonnel Services	S .				
	11000511	511	Salaries Officials	\$61,593.75		
	11000511	512	Salaries Employees	\$129,500.00		
	11000511	551	PERS	\$27,000.00		
	11000511	553	Workers Compensation	\$3,875.00	-	
	11000511		Medicare Employer	\$2,800.00		· · · · · · · · · · · · · · · · · · ·
	11000511	556	Unemployment	\$0.00		
	11000511	557	Hospitalization	\$30,475.00		
	11000511		Life	\$72.00		
	11000511	562	Dental	\$1,750.00		
	11000511	563	Prescription	\$7,750.00		· · · · · · · · · · · · · · · · · · ·
					\$	264,815.75
611 Mate	erials & Supplie	s				· · · · · · · · · · · · · · · · · · ·
	11000611	611	Office Supplies	\$1,300.00		
	11000611	612	Microfilm/Photocopy Supplies	\$125.00		
	11000611	619	Minor Equipment & Small Tools	\$875.00		
					\$	2,300.00
661 Cont	tractual Service	S				······································
	11000661	635	Contracts Services	\$1,250.00		
	11000661	636	Contracts Repairs	\$0.00	····	
	11000661	649	Info Tech Services	\$1,250.00		
					\$	2,500.00
711 Oper	rating Expenditu	ures/E	Expenses		· · · · · ·	
	11000711		Advertising & Printing	\$750.00		
	11000711		Postage	\$250.00		

^{*} presented the following resolution and moved its adoption.

				2018	ĺ	
				Temporary		
	1100071		0 Travel	\$5,500.00		***************************************
	1100071		1 Mileage	\$800.00		
	1100071		3 Training	\$0.00		
	1100071	1 69	6 Liability Insurance	\$187.50		
	1100071	1 70:	Utilities Telephone	\$1,500.00		***************************************
**	1100071		Publications & Subscriptions	\$1,800.00		
	1100071	1 72	P. C. Software	\$125.00		
				\$ 120.00	\$	10,912.5
761 Oth	ner Expenditure	s/Exp	enses		<u> </u>	10,012.0
**	1100076		Professional Dues & Memberships	\$22,500.00		
	1100076		Other	\$625.00		
				Ψ020.00	ď.	22 425 0
811 Car	oital Outlay	 			\$	23,125.0
<u> </u>	11000811	813	Vehicles	00.00		****
	17000011	010	Verlicles	\$0.00	_	
		-			\$	=
11200	INFORMAT	ION	FCUNOLOGY BOARD		\$	303,653.2
	sonnel Service		ECHNOLOGY BOARD			
orren						
	11200511		Salaries Employees	\$86,212.50		
	11200511		PERS	\$13,879.50		
···	11200511		Workers Compensation	\$1,462.50		
	11200511		Medicare Employer	\$968.75		
	11200511		Unemployment	\$0.00		
	11200511		Hospitalization	\$12,650.00		
	11200511	561	Life	\$39.50		
	11200511	562	Dental	\$625.00		7.00
	11200511	563	Prescription	\$3,300.00		·····
			<u>'</u>		\$	119,137.7
311 Mate	erials & Supplie	es			Ψ	113,137.7
*	11200611		P. C. Maintenance Parts & Supplies	\$0.00		
	11200611	611	Office Supplies	\$125.00		
	11200611		Vehicle Repairs & Supplies			
*	11200611		Data Processing Supplies	\$300.00		
	11200011	010	Data Frocessing Supplies	\$41,000.00	_	
61 Conf	 tractual Service				\$	41,425.00
*	11200661		Contracta Cominga			
	11200661		Contracts Services	\$15,000.00		
			Hardware Maintenance	\$3,750.00		
	11200661		Software Maintenance	\$22,750.00		
,	11200661		Info Tech Services	\$500.00		
`	11200661	650	Data Communications	\$12,000.00		
					\$	54,000.00
11 Oper	ating Expendit					
	11200711		Postage	\$43.75		······································
	11200711		Travel	\$300.00		
	11200711	696	Liability Insurance	\$87.50		
	11200711	719	Education & Training	\$437.50		
	11200711	721	P. C. Software	\$1,250.00		
	11200711	729	Network Cards	\$837.50		
(a					\$	2,956.25
31 Othe	r Expenditures	Expe	nses		*	~,000,20
	11200761		Other	\$375.00		

				2018		
				Temporary		
					\$	375.0
811 Cap	tal Outlay					
	11200811		Equipment	\$0.00		
·	11200811	813	Vehicles	\$0.00		
					\$	*
		<u> </u>			\$	217,894.00
11302	BUILDINGS		ROUNDS			
511 Pers	onnel Service	-				
			Salaries Employees	\$456,250.00		
	11302511		PERS	\$63,875.00		
	11302511	4	Workers Compensation	\$6,952.50		
***	11302511		Medicare Employer	\$6,418.75		
	11302511		Unemployment	\$0.00		
	11302511		Hospitalization	\$103,750.00		
	11302511	561	Life	\$300.00	w	
	11302511		Dental	\$5,750.00		
	11302511	563	Prescription	\$26,250.00		
				7-0,2000	\$	669,546.25
11 Mate	rials & Supplie	es			<u> </u>	000,010,20
	11302611	611	Office Supplies	\$187.50		
	11302611		Janitorial Supplies	\$21,250.00		
	11302611		Building Supplies	\$32,000.00		
	11302611		Vehicle Repairs & Supplies	\$14,500.00		
····	11302611		Minor Equipment & Small Tools	\$375.00		
	11302611		Pagers	\$0.00		
· · · · · ·	17002011	020	T agolo		\$	CO 040 50
61 Contr	actual Service	20			-	68,312.50
OT COITE	11302661		Contracts Services	07.404.50		
	11303661		Contracts Services Plumbing	\$37,131.50		
	11303661		Info Tech Services	\$3,862.50		
	11302001	049	mio recir Services	\$250.00		
11 Oper	tina Evnandit	/[\$	41,244.00
11 Opera	ating Expendit					
	11302711		Uniforms	\$2,832.50		·
	11302711		Travel	\$386.25		
	11302711		Liability Insurance	\$800.00		
····	11302711		Utilities Telephone	\$2,832.50		
	11302711	719	Education & Training	\$250.00		
24 64	<u> </u>				\$	7,101.25
of Other	Expenditures					
	11302761	/55	Other	\$0.00		
					\$	*
1 Capita						
	11302811		Equipment	\$0.00		
····	11302811	813	Vehicles	\$0.00		
					\$	=
					\$	786,204.00
400		AND C	OMMUNITY DEVELOPMENT			· · · · · · · · · · · · · · · · · · ·
1 Perso	nnel Services					
	11400511	512	Salaries Employees	\$34,000.00		
	11400511		PERS	\$4,750.00		
	11400511	553 \	Workers Compensation	\$625.00		

3111 0130	11700511		Salaries Employees	\$98,750.00		
511 Perso	nnel Services					
11700	BUILDING RI	EGUL	ATION			
44700	BIN BIN S	<u> </u>	ATION		\$	31,203.50
	<u> </u>				\$	500.00
	11401761	755	Other	\$500.00		
761 Other	Expenditures/					
					\$	750.00
	11401711	691	Mileage	\$500.00		
	11401711	690	Travel	\$250.00		
711 Opera	ating Expenditu	ıres/E	xpenses			, -
					\$	29,953.50
	11401511	561	**************************************	\$6.00		· · · · · · · · · · · · · · · · · · ·
	11401511		Medicare Employer	\$375.00		
	11401511	553	Workers Compensation	\$497.50		
•	11401511		PERS	\$3,575.00		····
······································	11401511	512	Salaries Employees	\$25,500.00		1811
511 Perso	onnel Services	I				
11401	WORKFORG	E DE	VELOPMENT		•	- ,
					\$	52,242.50
·····				····	\$	187.50
	11400761		Other	\$37.50		
			Professional Dues & Memberships	\$150.00		
761 Other	r Expenditures.	/Expe	enses		+	.,507.100
		·			\$	1,637.50
	11400711		P. C. Software	\$350.00		
	11400711		Publications & Subscriptions	\$187.50		
	11400711		Education & Training	\$0.00		
	11400711		Mileage	\$125.00		· · · · · · · · · · · · · · · · · · ·
· · · · · · · · · · · · · · · · · · ·	11400711		Travel	\$200.00		
	11400711		Postage	\$500.00		
			Advertising & Printing	\$275.00		
711 Oper	ating Expendit	ures/l	r Expenses		Ψ'	1,7 02.30
		10		Ψ-100.00	\$	1,762.50
	11400661		Info Tech Services	\$450.00		
	11400661		Sub-Grantee Projects	\$0.00		
	11400661		Contracts Repairs	\$62.50		
	11400661		Contracts Services	\$1,250.00		
661 Conf	ractual Service	es			Ψ	J3∠.∂U
	1.1.00011	310	The Equipment & Omail 10015		\$	392.50
	11400611		Minor Equipment & Small Tools	\$62.50 \$25.00		
	11400611		Vehicle Repairs & Supplies Data Processing Supplies	\$5.00		
	11400611			\$300.00		
O I I Wate	erials & Supplie		Office Supplies	***************************************		
C44 N4-1					\$	48,262.50
	11400511	563	Prescription	\$1,625.00		
<u> </u>	11400511		Dental	\$400.00		
<u> </u>	11400511		Life	\$16.25		
	11400511		Hospitalization	\$6,375.00		
	11400511		Medicare Employer	\$471.25		
				Temporary		
	1	T		2018		

				2018	Ī	
				Temporary		
	11700511		PERS	\$14,000.00		
	11700511		Workers Compensation	\$1,475.00		
	11700511	1	Medicare Employer	\$1,400.00		
	11700511		Unemployment	\$0.00		
	11700511	557	7 Hospitalization	\$13,500.00		
	11700511	561	Life	\$42.00		
	11700511	562	P Dental	\$900.00		·····
	11700511	563	Prescription	\$3,500.00	·	
					\$	133,567.00
611 Mate	erials & Suppli	es				
	11700611	611	Office Supplies	\$400.00		
	11700611	616	Vehicle Repairs & Supplies	\$2,050.00		
	11700611		Minor Equipment & Small Tools	\$1,650.00		
					\$	4,100.00
661 Cont	tractual Servic	es			<u> </u>	.,
	11700661	631	Professional Services Consultants	\$5,150.00	ļ	
**	11700661		Contracts Services	\$8,200.00		
	11701661		Contracts Services	\$0.00		
	11700661		Software Maintenance	\$1,312.50		
	11700661	A	Info Tech Services	\$1,575.00		
				ψ1,010.00	\$	16,237.50
711 Oper	ating Expendi	tures/	Expenses		Ψ	10,237.30
	11700711		Advertising & Printing	\$200.00		
	11700711	L	Postage	\$175.00		
	11700711		Travel	\$125.00		
	11700711		Training	\$125.00		
	11700711		Liability Insurance	\$193.75		
	11700711		Education & Training	\$125.00		
	11700711	720	Publications & Subscriptions	\$125.00		
	11700711		P.C. Software	\$0.00		
	11700711	121	r.c. Soltware	\$0.00	•	4 000 75
761 Othe	r Expenditures	/Eyne	l onege		\$	1,068.75
701 0110	11700761	752	Professional Dues & Memberships	\$250.00	<u></u>	····
	11700761		Other	\$62.50		
	11700701	100	Ottler	\$02.50	¢	242.50
811 Capit	al Outlay				\$	312.50
OTT Capit	11700811	812	Equipment	00.00		
	11700811		Vehicles	\$0.00		
	11700011	013	Verilicies	\$0.00	•	
					\$	455 005 75
11900	NON-DEPAR	STATE	ΝΤΔΙ		\$	155,285.75
	rials & Supplie		I V I / The			
OTT MAIC	11900611		Minor Equipment & Small Tools	\$2,000.00		
	11900011	019	Willor Equipment & Small 1001\$	\$2,000.00	¢.	2.000.00
661 Contr	actual Service				\$	2,000.00
OOT COIL	11900661		Professional Services Consultants	Φ0.7E0.00		
			Professional Services Consultants	\$8,750.00		
	11900661		Professional Services Legal	\$3,750.00		
	11900661		Rental Facilities	\$5,500.00		
	11900661		Contracts Services	\$212,500.00		
	11900661	638	Professional Services Psychological	\$0.00		
					\$	230,500.00

				2018		
				Temporary		
711 Opera	ating Expend	itures	Expenses			· · · · · · · · · · · · · · · · · · ·
	11900711	653	Advertising & Printing	\$1,500.00		
				***	\$	1,500.0
761 Other	Expenditure	s/Exp	enses			
	11900761	754	Subsidy	\$2,500.00		
	11900761	755	Other	\$1,250.00		
····	11900761	761	Refunds and Reimbursements	\$625.00		
***************************************	11900761		NOACA Dues	\$12,000.00		
**	11900761	770	Tower Reimbursements	\$65,000.00		
	11900761	771	Auction Administrative Fees	\$0.00		
					\$	81,375.0
311 Capita	al Outlay	 			Ť	0.,0.0.0
	11900811	815	Compensation & Damages	\$0.00		
				ψ0.00	\$	
111 Trans	fers/Advance	s Out			<u> </u>	
*	11900911		Transfers Out	\$200,000.00		
·	11900911		Advances Out	\$0.00		
	11900911		Mandated Share Public Assistance	\$105,000.00		
· · · · · · · · · · · · · · · · · · ·	11900911	ļ	Subsidy EMA	\$37,500.00		
	11900911		Mandated Share Child Sup. Enforce.	\$112,500.00		
	11900911		Subsidy Central Purchasing	\$0.00		
	11900911		Mandated Share Crippled Children	\$145,000.00		
	11900911	I	Transfers Marine Patrol			
	11900911		Transfers Permanent Improvement	\$2,500.00		
t	11900911		Subsidy Victim Assistance	\$0.00		
+	11900911		Subsidy Victim Assistance Subsidy Soil & Water	\$81,000.00		
	11900911			\$194,600.00		78.00
	11900911		Subsidy Mailroom	\$0.00		
			Subsidy Garage	\$0.00		
	11900911		Transfers Budget Stabilization	\$0.00		
	11900911 11900911		Transfers Payroll Liabilities	\$0.00		
			Transfers Economic Development	\$12,500.00		
	11900911		Transfers Public Safety	\$12,500.00		
	11900911	970	Transfers Misc. Bond Retirement	\$298,812.50		
						1,201,912.5
4004	SPECIAL PO	21.105	PROGRAMITORS		\$	1,517,287.5
1901			PROSECUTORS			
11 Persor	nnel Services					· · · · · · · · · · · · · · · · · · ·
	11901511		Salaries Employees	\$380.00		
	11901511		PERS	\$220.00		
	11901511		Workers Compensation	\$6.25		
	11901511	554	Medicare Employer	\$6.25		
					\$	612.5
					\$	612.5
	INSURANCE					
11 Fringe	Benefits & In					
	11902511	558	Group & Liability Insurance	\$0.00		
		l			\$	*
i 1 Operat	ing Expenditu					
	11902711		Official Bonds	\$0.00		
	11902711		Property Coverage	\$181,250.00		
1	11902711	699	Public Officials Liability	\$500.00		

L				2018		
				Temporary		*/
	11902711	702	Utilities Electric & Gas	\$300,000.00		
	11902711	703	Utilities Telephone	\$107,500.00		
	11902711	704	Utilities Other	\$51,250.00		
					\$	640,500.00
					\$	640,500.00
11903	TAXES				···	,
761 Oth€	er Expenditures	s/Exp	enses			
**	11903761	753	Levies & Assessments	\$38,000.00		
) · · · · · · · · · · · · · · · · · · ·					\$	38,000.00
					\$	38,000.00
11904	HUMANE S	OCIE	TY		<u> </u>	
761 Othe	r Expenditures	s/Exp	enses			
	11904761			\$2,000.00		
				,	\$	2,000.00
					\$	2,000.00
11906	T.B. CLINIC	S & C	CARE		<u> </u>	2,000.00
	onnel Services					
	11906511		Salaries Employees	\$525.25		
	11906511		PERS	\$73.75		
	11906511		Workers Compensation	\$8.75		
	11906511		Medicare Employer	\$7.75		
	11000011	004	Infedicare Employer	\$1.13	\$	615.50
611 Mate	rials & Supplie				Φ	013.30
**	11906611		Medical/Hygiene Supplies	£1.500.00		
	11900011	020	Medical/Hygierie Supplies	\$1,500.00	φ.	4 500 00
011 Trans	t sfers/Advances	o Out			\$	1,500.00
ori mana	11906911		Subsidy Air Pollution Control	#0.40F.00		
	11906911		<u> </u>	\$2,125.00		
	11900911	935	Subsidy TB Clinic	\$750.00		
					\$	2,875.00
11907	DECICTRAT	101	DF VITAL STATISTICS		\$	4,990.50
	Expenditures.					
761 Other	Expenditures,	ZEO	Mandated Share	000500		
	11907761	759	Mandated Share	\$625.00		
					\$	625.00
11909	HYDROPHO	DIA			\$	625.00
761 Othar				1 1		
761 Other			Mandatad Chair			
761 Other			Mandated Share	\$0.00		
761 Other			Mandated Share	\$0.00	\$	a.
	11909761	759		\$0.00	\$ \$	e:
11913	11909761 APIARY INS	759 PECT	ION	\$0.00		_
11913	11909761 APIARY INSI Expenditures/	759 PECT	TION nses			-
11913	11909761 APIARY INS	759 PECT	ION	\$375.00	\$	-
11913	11909761 APIARY INSI Expenditures/	759 PECT	TION nses	\$375.00	\$	375.00
11913 761 Other	APIARY INSI Expenditures/ 11913761	759 PECT Expe 759	TON nses Mandated Share	\$375.00	\$	375.00 375.00
11913 761 Other 11915	APIARY INSI Expenditures/ 11913761 LAKE COUN	759 PECT (Expe	TION nses Mandated Share AIR BOARD	\$375.00	\$	
11913 761 Other 11915 761 Other	APIARY INSI Expenditures/ 11913761 LAKE COUN Expenditures/	759 PECT Expe 759 TY F.	TION nses Mandated Share AIR BOARD nses	\$375.00	\$	
11913 761 Other 11915	APIARY INSI Expenditures/ 11913761 LAKE COUN	759 PECT Expe 759 TY F.	TION nses Mandated Share AIR BOARD	\$375.00	\$	375.00
11913 761 Other 11915 761 Other	APIARY INSI Expenditures/ 11913761 LAKE COUN Expenditures/	759 PECT Expe 759 TY F.	TION nses Mandated Share AIR BOARD nses	\$375.00	\$	

				2018		
				Temporary		
761 Oth	ner Expenditure:	s/Exp	enses			
**	11916761	754	Subsidy	\$130,000.00		
					\$	130,000.00
					\$	130,000.00
11917	BUREAU O					_
711 Op	erating Expendi					
	11917711	685	Examinations County Offices	\$25,000.00		
					\$	25,000.00
					\$	25,000.00
11919	CONTINGE	NCIE	S			
761 Oth	ner Expenditures					
	11919761	780	Contingencies	\$300,000.00		
					\$	300,000.00
					\$	300,000.00
11921	TAX SETTL	EME	NT DEDUCTIONS			
711 Op	erating Expendit					
	11921711	710	Deductions	\$19,500.00		
				3	\$	19,500.00
					\$	19,500.00
11922	MEDICAL &	HOS	PITAL FEES			
711 Ope	erating Expendit	tures/	Expenses			
	11922711	655	Medical & Hospital Fees	\$250.00		
					\$	250.00
***************************************					\$	250.00
12001	AUDITOR G	ENE	RAL OFFICE			
511 Per	sonnel Services	3				
	12001511	511	Salaries Officials	\$22,277.25		
	12001511	512	Salaries Employees	\$76,250.00		
	12001511		PERS	\$14,000.00		
	12001511	553	Workers Compensation	\$1,575.00		······································
	12001511		Medicare Employer	\$1,176.25		
	12001511		Hospitalization	\$17,250.00		
	12001511	561		\$48.00		
	12001511		Dental	\$875.00	•	
	12001511		Prescription	\$4,500.00		
		·····		9	È	137,951.50
611 Mat	erials & Supplie	S				,
	12001611		Office Supplies	\$1,500.00		
	12001611		Vehicle Repairs & Supplies	\$1,875.00		
<u></u>	12001611		Minor Equipment & Small Tools	\$0.00		
				3	5	3,375.00
661 Con	ntractual Service	S			<u> </u>	,
	12001661		Contracts Services	\$6,250.00		
**	12001661		Contracts Repairs	\$3,000.00		
	12001661		Info Tech Services	\$6,437.50		
				\$	5	15,687.50
711 Ope	erating Expenditi	ures/F	xpenses		*	, 1 1 0 0
**	12001711		Advertising & Printing	\$18,000.00		
**	12001711		Postage	\$15,000.00		
	12001711		Travel	\$300.00		
	12001/11	000	TOUYOR	J \$300.00		

		,		2018		
				Temporary		
	12001711	 	Liability Insurance	\$137.50		
	12001711	720	Publications & Subscriptions	\$375.00		
					\$	33,812.5
761 Oth	er Expenditure:					
**	12001761	752	Professional Dues & Memberships	\$6,200.00		
	12001761	755	Other	\$187.50		
					\$	6,387.5
811 Cap	ital Outlay					-,
	12001811	812	Equipment	\$0.00		
					\$	-
					\$	197,214.0
2002	AUDITOR R	EAL	PROPERTY		<u> </u>	101,121-110
11 Pers	sonnel Services	3				
<u> </u>	12002511	512	Salaries Employees	\$0.00		
	12002511		PERS	\$0.00		
	12002511		Workers Compensation	\$0.00		
	12002511		Medicare Employer	\$0.00		
	12002511		Hospitalization			
	12002511	561		\$0.00		
·•	12002511		Dental	\$0.00		
	12002511		Prescription Prescription	\$0.00		
	12002511	303	Prescription	\$0.00		···
w					\$	-
2100	TREASURE				\$	-
	onnel Services	×				
ripers		544	0.1 : 000 : 1			
	12100511		Salaries Officials	\$18,818.25		
	12100511		Salaries Employees	\$37,085.00		
	12100511		PERS	\$8,361.50		-
	12100511		Workers Compensation	\$1,060.00		
	12100511		Medicare Employer	\$800.00		
·	12100511		Hospitalization	\$13,377.50		
	12100511	561		\$25.00		· · · · · · · · · · · · · · · · · · ·
	12100511		Dental	\$834.75		
	12100511	563	Prescription	\$3,344.50	*********	***********
					\$	83,706.5
l 1 Mate	rials & Supplies	3				
	12100611	611	Office Supplies	\$750.00		
					\$	750.0
31 Contr	actual Services	S				
	12100661	635	Contracts Services	\$22,500.00		
	12100661		Contracts Repairs	\$200.00		
	12100661		nfo Tech Services	\$1,000.00		
				\$1,000.00	\$	23,700.00
1 Opera	ating Expenditu	res/E	xpenses		4 1	20,700.00
	12100711		Advertising & Printing	\$20,500.00	· · · · · · · · · · · · · · · · · · ·	
			Postage	\$62,000.00		·····
			Liability Insurance	\$0.00		
			Publications & Subscriptions	\$312.50		
	12700711	1201	apriority a odpocriptions	 	¢.	00.040.50
1 Other	Expenditures/	Eynen	200		\$	82,812.50
			Professional Dues & Memberships			

12100761 RECORDER nnel Services 12200511		Bank Fees	Temporary \$3,500.00		
RECORDER nnel Services 12200511		Bank Fees	\$3,500.00		
nnel Services 12200511	\$				
nnel Services 12200511	3			\$	7,625.0
nnel Services 12200511	₹			\$	198,594.0
12200511					
10000544		Salaries Officials	\$17,987.75		
12200511	512	Salaries Employees	\$45,750.00		
12200511	I	PERS	\$9,000.00		
12200511		Workers Compensation	\$1,125.00		
12200511			·		
12200511	556	Unemployment			
12200511	557	Hospitalization			
12200511	561	Life			
12200511	562	Dental			
12200511	563	Prescription			
		The state of the s	Ψ0,000.00	¢.	92,701.5
als & Supplie	S			Ψ	34,701.31
		Office Supplies	\$1.250.00		
		отпо саррнос	ψ1,230.00	¢	1,250.00
ctual Service	es .			φ	1,250.00
		Contracts Services	\$750.00		
	- 000	Contracto Convicco	φ/30.00	¢	750.00
na Expendit	ures/F	Ynenses			750.00
			0005.00		
122007 [1]	090	Liability Insurance	\$0.00		
vnondituros	/Evpo	2000		\$	825.00
			070707		
12200701	732	Professional Dues & Memberships	\$725.00		
					725.00
ALCE OF LA				\$	96,251.50
		0 1			
12300661	635	Contracts Services	\$6,250.00		
					6,250.00
DOCTOUT.				\$	6,250.00
	JR				
	FALL				
			\$33,485.25		
			\$571,000.00		
			\$85,000.00		
			\$8,490.75		***
			\$0.00		
			\$101,250.00		
			\$237.50		
			\$5,500.00		
12400511	563 F	Prescription	\$26,250.00		
				\$	842,924.75
s & Supplies					
	12200511 12200511 12200511 12200511 12200511 12200511 12200511 12200611 ctual Service 12200661 ing Expendit 12200711 12200711 12200711 12200711 12200761 Expenditures 12200761 PROSECUTO nel Services 12400511 12400511 12400511 12400511 12400511 12400511 12400511 12400511 12400511 12400511 12400511 12400511 12400511 12400511	12200511 556 12200511 557 12200511 561 12200511 562 12200511 563 als & Supplies 12200611 611 ctual Services 12200611 635 ing Expenditures/E 12200711 654 12200711 690 12200711 696 Expenditures/Expe 12200761 752 MICROFILM ctual Services 12300661 635 PROSECUTOR nel Services 12400511 551 11 12400511 551 11 12400511 551 11 12400511 556 11 12400511 556 11 12400511 556 11 12400511 556 11 12400511 566 11 12400511 567 11 12400511 566 11	12200511 556 Unemployment 12200511 557 Hospitalization 12200511 561 Life 12200511 562 Dental 12200511 563 Prescription	12200511 556 Unemployment \$0.00 12200511 557 Hospitalization \$13,750.00 12200511 561 Life \$33,750.00 12200511 562 Dental \$750.00 12200511 563 Prescription \$3,500.00 12200511 563 Prescription \$3,500.00 12200511 561 Life \$33,750.00 12200511 563 Prescription \$3,500.00 12200611 611 Office Supplies \$1,250.00 12200661 635 Contracts Services \$750.00 12200711 654 Postage \$825.00 12200711 696 Liability Insurance \$0.00 12200711 696 Liability Insurance \$0.00 12200761 752 Professional Dues & Memberships \$725.00 MICROFILM	12200511 556 Unemployment \$0.00 12200511 557 Hospitalization \$13,750.00 12200511 561 Life \$33,75 12200511 562 Dental \$750.00 12200511 563 Prescription \$3,500.00 12200511 563 Prescription \$3,500.00 12200511 561 Life \$33,500.00 12200511 563 Prescription \$3,500.00 12200611 611 Office Supplies \$1,250.00 12200611 635 Contracts Services \$750.00 12200711 654 Postage \$825.00 12200711 696 Liability Insurance \$0.00 12200711 696 Liability Insurance \$0.00 12200761 752 Professional Dues & Memberships \$725.00 12200761 510 Salaries Officials \$33,485.25 12400511 511 Salaries Officials \$33,485.26 12400511 555 Morkers Compensation \$11,711.25 12400511 556 Unemployment \$0.00 12400511 557 Hospitalization \$10.750.00 12400511 556 Unemployment \$0.00 12400511 561 Life \$237.50 12400511 561 Life \$237.50 12400511 561 Dental \$5,500.00 12400511 561 Dental \$5,500.00 12400511 562 Dental \$5,500.00 12400511 563 Prescription \$26,250.00

		·,		2018	ĺ	
				Temporary		
	12400611		Data Processing Supplies	\$750.00		
	12400611	620	Other Supplies	\$250.00		
					\$	7,312.
661 Co	ontractual Servic	es				
	12400661	631	Professional Services Consultants	\$1,000.00		
	12400661	635	Contracts Services	\$6,250.00		
	12400661	649	Info Tech Services	\$3,750.00		"
					\$	11,000.
'11 Op	erating Expendi	tures/	Expenses		<u> </u>	
	12400711	654	Postage	\$3,000.00	_	
	12400711	670	Criminal Prosecutions	\$20,000.00		
	12400711	674	Transcripts	\$3,250.00		
	12400711		Travel	\$2,250.00		
	12400711	691	Mileage	\$8,000.00		
	12400711		Allowances	\$66,970.00		
	12400711		Liability Insurance	\$250.00		
	12400711	703	Utilities Telephone	\$5,375.00		****
	12400711	720	Publications & Subscriptions	\$250.00		
	12400711		P.C. Software			
	12400711		Electric/Print Legal	\$13,250.00		
	12400711	7 00	Liedino/11/11/11 Legal	\$13,750.00	_	400.045
1 Oth	ner Expenditures	/Evne	l		\$	136,345.
71 0111	12400761		Professional Dues & Memberships	44,000,00		
	12400761		Other	\$1,000.00		
	12400701	755	Other	\$187.50	_	
1 Car	oital Outlay				\$	1,187.
1 Cap		040	P**			
	12400811	012	Equipment	\$0.00		
					\$	-
501	CUEDICE OF	'AIED	AL OFFICE		\$	998,769.
	SHERIFF GE sonnel Services	NEK	AL OFFICE			
i Pers			0.1			*******
			Salaries Officials	\$27,404.25		
			Salaries Employees	\$1,901,000.00		
	12501511		PERS	\$275,000.00		
······································	12501511		Workers Compensation	\$27,500.00		
	12501511		Medicare Employer	\$26,250.00		
	12501511		Unemployment	\$0.00		
	12501511		Hospitalization	\$346,250.00		
	12501511	561		\$750.00		
	12501511		Dental	\$18,750.00		
	12501511	563	Prescription	\$86,500.00		
					\$	2,709,404.2
1 Mate	erials & Supplies					
	12501611	611	Office Supplies	\$10,000.00		
	12501611	613	Janitorial Supplies	\$750.00		
	12501611	614	Food Supplies	\$137,500.00		
	12501611	616	Vehicle Repairs & Supplies	\$0.00		
			Minor Equipment & Small Tools	\$9,375.00		,
	12501611	620	Other Supplies	\$1,625,001		
			Other Supplies Jail Supplies	\$1,625.00 \$27,500.00		

*************				2018		
		<u> </u>		Temporary	Π	
004.0		<u>.l</u>			\$	188,625.
661 Con	tractual Servic					· · · · · · · · · · · · · · · · · · ·
	12501661		5 Contracts Services	\$30,881.25	Г	
	12501661	63	6 Contracts Repairs	\$6,250.00	Г	
711 0		<u> </u>			\$	37,131.
/ 11 Oper	rating Expendi					
	12501711		2 Uniforms	\$21,250.00		
·	12501711	· · · · · · · · · · · · · · · · · · ·	4 Postage	\$750.00		
	12501711		Medical & Hospital Fees	\$175,000.00		
*	12501711		Travel	\$2,000.00		
·	12501711		2 Allowances	\$54,808.50	_	······································
	12501711	1	Liability Insurance	\$47,500.00		
	12501711	713	Prisoner Transport	\$5,000.00		
	12501711	1	Education & Training	\$3,125.00		
·	12501711	720	Publications & Subscriptions	\$500.00		
					\$	309,933.
31 Other	Expenditures				_	
	12501761	752	Professional Dues & Memberships	\$312.50		
	12501761	755	Other	\$1,250.00		······································
				Ψ1,200.00	\$	1,562.
1 Capita	al Outlay	***************************************			Ψ_	1,302.
	12501811	812	Equipment	\$0.00		
	12501811		Vehicles	\$0.00		
***************************************				\$0.00		<u> </u>
					φ.	\$0
502	SHERIFF CE	NTR	AL COMMUNICATIONS		Φ	3,246,656.
1 Perso	nnel Services					
	12502511	512	Salaries Employees	\$368,750.00		
	12502511		PERS			
			Workers Compensation	\$51,250.00		·····
		554	Medicare Employer	\$7,050.00		
			Hospitalization	\$5,000.00		···
		561		\$58,250.00		
			Dental	\$150.00		
			Prescription Prescription	\$3,250.00		
	12002011	303	r, escription	\$15,000.00	<u> </u>	
Materi	als & Supplies				\$	508,700.
Wateria			Office Supplier			
			Office Supplies	\$200.00		
			Data Processing Supplies	\$125.00		
			Minor Equipment & Small Tools	\$0.00		
	12502611	620	Other Supplies	\$50.00		
Contra					\$	375.0
Contra	ctual Services					
	12502661	635	Contracts Services	\$25,750.00		
					\$	25,750.0
Operat.	ing Expenditur					<u> </u>
			Jniforms	\$1,000.00		
		**********	Postage	\$37.50		
	12502711	คดกไ	Travel	\$500.00		
				1 0000.001		
	12502711 7	702 l	Jtilities Electric & Gas Jtilities Telephone	\$15,000.00		

				2018		
				Temporary		
	12502711	719	Education & Training	\$625.00		
					\$	18,212.
	er Expenditure:					
**	12502761		Professional Dues & Memberships	\$400.00		
	12502761	755	Other	\$125.00	•	
					\$	525.0
311 Capi	tal Outlay					
***************************************	12502811	812	Equipment	\$0.00		
					\$	
					\$	553,562.
2506	SHERIFF R	OAD	PATROL		Ψ	000,002.
11 Pers	onnel Services					
	12506511		Salaries Employees	\$168,750.00		
	12506511	551	PERS	\$31,250.00		
	12506511		Workers Compensation			
	12506511		Medicare Employer	\$3,750.00	*************	· · · · · · · · · · · · · · · · · · ·
	12506511		Hospitalization	\$1,750.00		
	12506511		Life	\$26,250.00		
				\$56.25		
· · · · · · · · · · · · · · · · · · ·	12506511		Dental	\$750.00		
·	12506511	563	Prescription	\$7,500.00		
	<u> </u>				\$	240,056.
1 Mate	rials & Supplie					
# · 15 . 40	12506611	616	Vehicle Repairs & Supplies	\$30,000.00		
					\$	30,000.
11 Opera	ating Expendit					
	12506711	696	Liability Insurance	\$1,250.00		
					\$	1,250.
1 Capit	al Outlay					
	12506811	813	Vehicles	\$0.00		
					\$	
					\$	271,306.
507	SHERIFF IT.				<u> </u>	A: 1,000.
1 Perso	nnel Services					
	12507511	512	Salaries Employees	\$53,000.00		W-W-W-W-W-W-W-W-W-W-W-W-W-W-W-W-W-W-W-
	12507511		PERS	\$7,550.00		
	12507511		Workers Compensation	\$1,037.50		
	12507511		Medicare Employer			
	12507511		Hospitalization	\$825.00		
· · · · · · · · · · · · · · · · · · ·	12507511	561	1	\$8,500.00		······································
	12507511		Dental	\$18.00		
	12507511			\$600.00		
	12507511	503	Prescription	\$2,125.00		
					\$	73,655.
					\$	73,655.
- 00	0.11					
508	SHERIFF TA	SK F	URCE			
1 Perso	nnel Services					
			Salaries Employees	\$35,000.00		
			PERS	\$6,500.00		
	12508511	553	Workers Compensation	\$543.75		······
			Medicare Employer	\$543.75		
				+= .=		

		7		2018		
	405005::	-		Temporary		***************************************
	12508511		Life	\$12.00		
	12508511		Dental	\$225.00		
	12508511	563	Prescription	\$1,050.00		
					\$	48,124.5
··					\$	48,124.5
						, , , , , , , , , , , , , , , , , , , ,
12600	CORONER					
511 Perso	onnel Services	3				
	12600511		Salaries Officials	\$17,434.75		
	12600511	512	Salaries Employees	\$29,500.00		
	12600511	551	PERS	\$6,750.00		
	12600511	553	Workers Compensation	\$800.00		
	12600511		Medicare Employer	\$700.00		
	12600511		Hospitalization	\$4,500.00		
	12600511	561		\$12.00		
-	12600511		Dental			
	12600511		Prescription	\$81.25		
		555	. recomption	\$1,125.00	•	
311 Mater	ials & Supplie	<u> </u>			\$	60,903.0
717110101	12600611		Office Supplies			
	12600611			\$125.00		
	12000011	020	Other Supplies	\$0.00		
61 Contr	I I I I I I I I I I I I I I I I I I I				\$	125.00
or Contr						
	12600661		Professional Services Medical	\$39,062.50		
	12600661		Contracts Services	\$0.00		
	12600661	649	Info Tech Services	\$125.00		
44.0					\$	39,187.50
11 Opera	ting Expenditu					
			Travel	\$187.50		
			Mileage	\$625.00		
	12600711	696	Liability Insurance	\$0.00		······································
					\$	812.50
61 Other	Expenditures/				•	
	12600761	752 l	Professional Dues & Memberships	\$4,000.00		
	12600761	755 (Other	\$1,250.00		
					\$	5,250.00
					\$	106,278.00
2700	CLERK OF C	OUR	TS		4,	100,278.00
1 Persor	nel Services					
	12700511	511 5	Salaries Officials	\$18,818.25		
			Salaries Employees	\$225,000.00		
			PERS	\$34,000.00		
			Vorkers Compensation			
			Medicare Employer	\$3,500.00		
			Hospitalization	\$3,125.00		
		561 L		\$56,250.00		
			Pental	\$142.50		
				\$3,125.00		
	12/003/11 3	JUS F	Prescription	\$14,125.00		
1 Motorio	ls & Supplies			\$		358,085.75
	- 20 AUDDUGE	- 1		1		

		Υ		2018		
				Temporary		
00/0		<u> </u>			\$	5,000.0
661 Co	ntractual Service					
	12700661	635	Contracts Services	\$3,125.00		
744.0					\$	3,125.0
711 Op	erating Expendit					
	12700711		Postage	\$38,750.00		
	12700711		Travel	\$750.00		
	12700711		Mileage	\$62.50		
	12700711	696	Liability Insurance	\$150.00		
					\$	39,712.5
	ner Expenditures.					
*	12700761	752	Professional Dues & Memberships	\$3,010.00		7.0
					\$	3,010.0
					\$	408,933.2
2800	COMMON P	LEA:	S COURT I		<u> </u>	
11 Per	sonnel Services			***************************************		
	12800511	511	Salaries Officials	\$3,500.00		
	12800511	512	Salaries Employees	\$73,750.00		
	12800511		PERS	\$9,500.00		····
*****	12800511	553	Workers Compensation	\$1,250.00		
	12800511		Medicare Employer	\$1,098.50		
	12800511		Hospitalization	\$15,750.00	~	
	12800511	561	· · · · · · · · · · · · · · · · · · ·	\$36.00		· · · · · · · · · · · · · · · · · · ·
	12800511	562	Dental	\$700.00		
	12800511		Prescription	\$4,000.00		
				\$4,000.00	\$	100 504 5
11 Mate	erials & Supplies				φ	109,584.5
			Office Supplies	\$250.00		
				\$250.00	\$	250.0
31 Con	tractual Services	;			Ψ	230.0
			Professional Services Legal	\$5,500.00		
			Professional Services Medical	\$0.00		
			Contracts Repairs	·		
		-	Contracto (Cepairo	\$125.00	<u>*</u>	F 00 F 0
1 Ope	rating Expenditu	res/F	ynenses		\$	5,625.0
у оро			Foreign Judge	<u> </u>		
			Postage	\$0.00		
			Interpreters	\$250.00		
			Juror Fees	\$125.00		
			Witness Fees	\$10,000.00		
			Transcripts	\$125.00		····
			Arbitration	\$9,000.00		
	120007111	3/3/	Ribitation	\$0.00		
1 Otho	r Expenditures/E		2000		\$	19,500.00
, Oline			Other			
	12000/01	(33 (JUIGI	\$500.00		
					\$	500.00
900	COMMOND	EAG	COURT		\$	135,459.50
	COMMON PLI	CAS	COUKTII			
rerso	onnel Services	- 4 4 1 -	Dalari Official			
			Salaries Officials	\$3,500.00		
	12900511 5	512 8	Salaries Employees	\$76,250.00		

				2018		
		1		Temporary		
	12900511	551	PERS	\$11,250.00		
	12900511		Workers Compensation	\$1,200.00		
	12900511		Medicare Employer	\$860.00		
	12900511		Hospitalization	·		
	12900511		Life	\$18,250.00		
	12900511		Dental	\$36.00		1.00
	12900511		Prescription	\$900.00		
	12300311	303	Frescription	\$4,750.00		
611 Mate	 erials & Supplie				\$	116,996.00
O I I Wate	12900611		Office Supplies	007500		
	12900011	011	Office Supplies	\$375.00		
661 Cont	 ractual Service				\$	375.00
001 Cont		.,,	Duefer in a LO			
	12900661	032	Professional Services Legal	\$3,375.00		
744 0	<u> </u>	<u> </u>			\$	3,375.00
711 Oper	ating Expendit					
	12900711		Postage	\$386.25		
	12900711		Juror Fees	\$3,347.50		
<u> </u>	12900711		Witness Fees	\$125.00		
	12900711		Transcripts	\$2,062.50		
	12900711	679	Arbitration	\$0.00		
					\$	5,921.25
761 Other	r Expenditures					<u> </u>
	12900761	755	Other	\$250.00		
					\$	250.00
					\$	126,917.25
13000	COMMON P	ΙFΔS	COURT V		<u> </u>	120,011.20
511 Perso						
	nnel Services				****	
				\$3,500,000		
	13000511	511	Salaries Officials	\$3,500.00 \$66,750.00		
	13000511 13000511	511 512	Salaries Officials Salaries Employees	\$66,750.00		
	13000511 13000511 13000511	511 512 551	Salaries Officials Salaries Employees PERS	\$66,750.00 \$10,000.00		
	13000511 13000511 13000511 13000511	511 512 551 553	Salaries Officials Salaries Employees PERS Workers Compensation	\$66,750.00 \$10,000.00 \$1,062.50		
	13000511 13000511 13000511 13000511 13000511	511 512 551 553 554	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00		
	13000511 13000511 13000511 13000511 13000511 13000511	511 512 551 553 554 557	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00		
	13000511 13000511 13000511 13000511 13000511 13000511 13000511	511 512 551 553 554 557 561	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00		
	13000511 13000511 13000511 13000511 13000511 13000511 13000511	511 512 551 553 554 557 561 562	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00		
	13000511 13000511 13000511 13000511 13000511 13000511 13000511	511 512 551 553 554 557 561 562	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00		
	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511	511 512 551 553 554 557 561 562 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00	\$	95,142.50
	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511	511 512 551 553 554 557 561 562 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00	\$	95,142.50
	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511	511 512 551 553 554 557 561 562 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00		
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511	511 512 551 553 554 557 561 562 563	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00	\$	95,142.50
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611	511 512 551 553 554 557 561 562 563 8 611	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00		
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611	511 512 551 553 554 557 561 562 563 8 611	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00 \$300.00 \$4,500.00		
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611	511 512 551 553 554 557 561 562 563 611 s 632 633	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal Professional Services Medical	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00		
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611	511 512 551 553 554 557 561 562 563 611 s 632 633	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00 \$300.00 \$4,500.00		
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 actual Service: 13000661 13000661	511 512 551 553 554 557 561 562 563 611 8 632 633 636	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal Professional Services Medical Contracts Repairs	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00 \$300.00 \$4,500.00 \$0.00		
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661	511 512 551 553 554 557 561 562 563 611 s 632 633 636 ures/E	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal Professional Services Medical Contracts Repairs	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00 \$300.00 \$4,500.00 \$0.00	\$	300.00
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000661 ting Expenditu 13000711	511 512 551 553 554 557 561 562 563 611 s 632 633 636 ures/E	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal Professional Services Medical Contracts Repairs	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00 \$300.00 \$4,500.00 \$0.00	\$	300.00
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000661 13000711 13000711	511 512 551 553 554 557 561 562 563 611 s 632 633 636 636 654 F	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal Professional Services Medical Contracts Repairs xpenses Foreign Judge Postage	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00 \$300.00 \$4,500.00 \$0.00	\$	300.00
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000661 ting Expenditu 13000711	511 512 551 553 554 557 561 562 563 611 s 632 633 636 636 654 F	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal Professional Services Medical Contracts Repairs xpenses Foreign Judge	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00 \$300.00 \$0.00 \$0.00 \$0.00 \$450.00	\$	300.00
611 Mater	13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000511 13000611 13000661 13000661 13000661 13000711 13000711 13000711	511 512 551 553 554 557 561 562 563 611 8 632 633 636 636 651 654 672	Salaries Officials Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies Professional Services Legal Professional Services Medical Contracts Repairs xpenses Foreign Judge Postage	\$66,750.00 \$10,000.00 \$1,062.50 \$450.00 \$10,250.00 \$30.00 \$475.00 \$2,625.00 \$300.00 \$0.00 \$0.00	\$	300.00

		т —		2018		
	12000744	070		Temporary		
	13000711	6/5	Arbitration	\$0.00		
704 045		<u> </u>			\$	5,325.0
761 Otne	er Expenditures					
	13000761	755	Other	\$250.00		
					\$	250.0
42400	COMMENT	1 F 4			\$	105,517.5
13100	onnel Services		S COURT IV			
511 Pers						
	13100511		Salaries Officials	\$3,500.00		
	13100511	512	Salaries Employees	\$64,250.00		
	13100511		PERS	\$9,500.00		
·	13100511	553	Workers Compensation	\$1,025.00		
	13100511	554	Medicare Employer	\$925.00		
····	13100511		Hospitalization	\$12,875.00		
	13100511	561		\$36.00		
	13100511		Dental	\$750.00		**************************************
	13100511	563	Prescription	\$3,250.00		
					\$	96,111.00
311 Mater	rials & Supplie					
	13100611	611	Office Supplies	\$500.00	****	******
					\$	500.00
61 Contr	actual Service					
	13100661		Professional Services Legal	\$4,750.00		
	13100661		Professional Services Medical	\$0.00		
	13100661	635	Contracts Services	\$125.00		
		,			\$	4,875.00
11 Opera	ating Expenditu				•	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			Foreign Judge	\$125.00		
			Postage	\$450.00		
			Juror Fees	\$4,500.00		
	13100711	673	Witness Fees	\$187.50		
		674	Transcripts	\$0.00		
	13100711	679	Arbitration	\$0.00		
				70.00	\$	5,262.50
31 Other	Expenditures/I	Exper	nses		4	0,202.00
	13100761	755	Other	\$50.00		···
					\$	50.00
11 Capita	l Outlay				<u> </u>	00.00
	13100811	812 E	quipment	\$0.00		
					\$	
					\$	106,798.50
3200	PROBATE CO	DURT			*	100,730.50
I1 Persor	nnel Services					
	13200511	511 8	Salaries Officials	\$3,500.00		
			Salaries Employees	\$151,500.00		
			PERS	\$21,750.00	·····	
		_	Vorkers Compensation	\$2,750.00	· · · · · ·	
			Medicare Employer	\$2,200.00		
			lospitalization	\$37,500.00		· · · · · · · · · · · · · · · · · · ·
		61 L		\$87.50		
			Pental	\$2,000.00		

	T	T		2018		
	10000-	ļ		Temporary		
	13200511	563	Prescription	\$9,500.00		
N. 1. 1. 1.					\$	230,787.5
on Mater	ials & Supplie					
	13200611	611	Office Supplies	\$1,500.00		
					\$	1,500.0
61 Contra	actual Service					
	13200661		Professional Services Medical	\$250.00		
	13200661	635	Contracts Services	\$125.00		
/ /	<u> </u>				\$	375.00
11 Opera	ting Expendit	ures/	Expenses			
	13200711		Foreign Judge	\$0.00		
	13200711		Postage	\$6,500.00		
	13200711		Juror Fees	\$0.00		
	13200711		Travel	\$375.00		
	13200711		Mileage	\$0.00		
	13200711	696	Liability Insurance	\$0.00		
				73.00	\$	6,875.00
31 Other I	Expenditures,	/Expe	nses			0,070.00
	13200761	752	Professional Dues & Memberships	\$1,500.00		
				ψ1,000.00	\$	1,500.00
					\$	241,037.50
	JUVENILE C	OUR	T		Ψ	2-1,037.30
11 Person	nel Services					
	13300511	511	Salaries Officials	\$3,500.00		
	13300511	512	Salaries Employees	\$223,000.00		
	13300511	551	PERS	\$32,500.00		
	13300511	553	Workers Compensation	\$3,500.00		
	13300511	554	Medicare Employer	\$3,225.00		· · · · · · · · · · · · · · · · · · ·
			Hospitalization	\$56,250.00		
		561		\$110.00		
	13300511	562	Dental	\$3,000.00		
	13300511	563	Prescription	\$14,250.00		
				\$14,230.00	¢	220 225 00
1 Materia	s & Supplies				\$	339,335.00
			Office Supplies	\$3,750.00		
			uel, Oil & Lubricants	\$0.00		
					\$	3 750 00
1 Contrac	tual Services				Φ	3,750.00
	13300661	632 F	Professional Services Psychological	\$0.00	·	
		635	Contracts Services	\$22,500.00		
			Contracts Repairs	\$62.50	•	
					d,	00 500 50
1 Operatir	ng Expenditur	es/E	oenses		\$	22,562.50
			oreign Judge	00.00		
			Postage	\$0.00		
			nterpreters Fees	\$10,000.00		
			ssigned Counsel	\$1,500.00		
			uror Fees	\$51,250.00		
			Vitness Fees	\$0.00		
		1 U 1 V	riu icaa i eea	\$375.00		
			ranscripts	\$1,000.00		

				2018		
	10000			Temporary		
	13300711	696	Liability Insurance	\$0.00		
201 011		<u></u>			\$	64,500.0
/61 Oth	er Expenditure					
**	13300761	4	Professional Dues & Memberships	\$500.00		
	13300761	772	Wellness Expense	\$250.00		
					\$	750.0
811 Cap	ital Outlay					· ·
	13300811	812	Equipment	\$0.00		
					\$	E
					\$	430,897.5
13400	JUVENILE I		BATION			
511 Pers	sonnel Services	3				
	13400511	<u></u>	Salaries Employees	\$66,250.00	 	
	13400511		PERS	\$9,500.00	_	·····
	13400511	553	Workers Compensation	\$1,625.00		
	13400511	554	Medicare Employer	\$950.00		
	13400511		Hospitalization	\$22,000.00		
	13400511		Life	\$36.00		
	13400511	562	Dental	\$800.00		
	13400511	563	Prescription	\$5,500.00		
			· · · · · · · · · · · · · · · · · · ·	Ψ0,000.00	\$	106,661.0
'11 Opei	ating Expendit	ures/E	Expenses		Ψ	100,001.0
	13400711		Mileage	\$0.00		
				Ψ0.00	\$	
	1				\$	106,661.00
3500	DETENTION	CEN	TER		Ψ	100,001.00
11 Pers	onnel Services					
	13500511	512	Salaries Employees	\$287,500.00		
	13500511	551	PERS			
	13500511	1	Workers Compensation	\$41,500.00		
	13500511	554	Medicare Employer	\$4,500.00		
	13500511		Unemployment	\$4,250.00		
	13500511		Hospitalization	\$0.00		
	13500511	561		\$56,250.00		· · · · · · · · · · · · · · · · · · ·
	13500511		Dental	\$116.00		
	13500511		Prescription	\$3,000.00		
***************************************	10000011	30311	rescription	\$14,000.00		
11 Mater	ials & Supplies				\$	411,116.00
11 Mate			Office Supplies	0.50		
·····			Janitorial Supplies	\$50.00		
· · · · · · · · · · · · · · · · · · ·			ood Supplies	\$125.00		787.1
			Medical/Hygiene Supplies	\$25,000.00		
	13300011	02011	wedical/Hygiene Supplies	\$1,250.00		
S1 Contr	II actual Supplies				\$	26,425.00
) COHU			Professional Comit			
	·		Professional Services Medical	\$3,125.00		
			Contracts Repairs	\$500.00		
	13500661	038	Professional Services Psychological	\$2,750.00		
1 0	tina Ever-selli				\$	6,375.00
i Opera	ting Expenditur					
	ļļ		Jniforms	\$750.00		
	1 135001/11/1	nn / 10	Board & Care	\$625.00		

				2018		
		-		Temporary		
764 046	- F	/			\$	1,375.
761 Otne	er Expenditure					
	13500761	/ /55	Other	\$16,250.00		
		ļ			\$	16,250.
10000	11.15 4.45 5.5	<u>L</u>			\$	461,541.
13600	INTAKE DE		IMENT			
on Pers	onnel Services					
·····	13600511		Salaries Employees	\$108,750.00		
····	13600511	1	PERS	\$15,250.00		
	13600511	I	Workers Compensation	\$1,500.00	-	· · · · · · · · · · · · · · · · · · ·
	13600511		Medicare Employer	\$1,525.00		
	13600511		Hospitalization	\$19,750.00		
~	13600511		Life	\$55.00	·····	
	13600511	562	Dental	\$1,050.00		
	13600511	563	Prescription	\$5,000.00		
				ψο,σσσ.σσ	\$	152,880.
					\$	152,880.
3700	CHILD PLAC				Ψ	102,000.
31 Other	Expenditures	/Expe	enses			
	13700761	755	Other	\$3,750.00		
				Ψ3,730.00	•	2.750
					\$ \$	3,750.
800	DOMESTIC	RELA	TIONS		Φ	3,750.
11 Perso	nnel Services					
	13800511	511	Salaries Officials	\$2,500,00		···
	13800511		Salaries Employees	\$3,500.00		
	13800511		PERS	\$205,000.00		***************************************
	13800511		Workers Compensation	\$29,058.75		
	13800511	554	Medicare Employer	\$3,250.00		
	13800511		Unemployment	\$3,025.00		
	13800511		Hospitalization	\$0.00		
	13800511	561		\$38,500.00		
				\$89.25		
***************************************			Dental	\$1,625.00		
	13800511	563	Prescription	\$9,675.00		
1 1 1 - 4					\$	293,723.0
ıvıateri	als & Supplies		0.00			
			Office Supplies	\$1,250.00		
····	13800611	620	Other Supplies	\$100.00	***************************************	
4.0					\$	1,350.0
1 Contra	ctual Supplies					
			Professional Services Consultants	\$625.00		***************************************
	13800661	635	Contracts Services	\$1,250.00		
					\$	1,875.0
1 Opera	ing Expenditu	res/E	xpenses		·	
			oreign Judge	\$0.00		
			Postage	\$2,000.00		
			Guardian Ad-Litem	\$3,750.00	***********	
			Assigned Counsel	\$0.00		······································
			ravel	\$1,000.00		·····
			Publications & Subscriptions	\$1,000.00		
				Ψ1,200.00		

				2018		
704 045				Temporary		
761 Othe	er Expenditure					
	1380076	1 75	2 Profession Dues & Memberships	\$1,500.00		
					\$	1,500.0
					\$	306,448.0
13900	JURY COM		SION			
511 Pers	onnel Service					***************************************
	1390051		2 Salaries Employees	\$1,625.00		
***************************************	1390051		1 PERS	\$231.25		
	13900511		Workers Compensation	\$25.00		
	13900511		Medicare Employer	\$25.00		
	13900511		7 Hospitalization	\$300.00		
	13900511		Life	\$1.50		······································
	13900511	562	Dental	\$21.25		· · · · · · · · · · · · · · · · · · ·
	13900511	563	Prescription	\$75.00		
				ψ10.00	\$	2,304.0
311 Mate	rials & Suppli	es			Ψ	2,304.0
	13900611		Office Supplies	\$1,000.00		
	13900611		Minor Equipment & Small Tools	\$0.00		
				\$0.00	\$	4 000 0
61 Contr	actual Suppli	es			<u> </u>	1,000.0
	13900661		Contracts Services	61,000,00		
		1 300	CONTRACTO CONTROLS	\$1,000.00	<u> </u>	4.000.0
'11 Oper	ating Expendi	tures/	Fynenses		\$	1,000.0
O PO	13900711		Advertising & Printing	2050.00		
	13900711		Postage	\$250.00		
	10000711	004	1 Ostage	\$3,250.00		
	 				\$	3,500.00
4100	ADULT PRO	DRAT	ION		\$	7,804.00
	nnel Services					
111 0130	14100511		Colorino Emplaca-			
	14100511		Salaries Employees PERS	\$137,500.00		
	14100511			\$20,000.00		
		553	Workers Compensation	\$2,125.00		
	14100511		Medicare Employer	\$2,025.00		
	14100511		Hospitalization	\$25,500.00		
	14100511	561		\$60.00		
	14100511		Dental	\$1,375.00		
 	14100511	563	Prescription	\$6,375.00		
44.54					\$	194,960.00
i i Materi	als & Supplie					
	14100611		Office Supplies	\$150.00	***************************************	
	14100611		Vehicle Repairs & Supplies	\$125.00	•	
	14100611	619	Minor Equipment & Small Tools	\$62.50		
					\$	337.50
31 Contra	ctual Supplie					
	14100661	635	Contracts Services	\$125.00		
<u> </u>					\$	125.00
1 Operat	ting Expenditu	ıres/E	xpenses		·	
	14100711	654	Postage	\$300.00		
				Ψ000.00		
	14100711	696	Liability Insurance	\$81.25		
		696	Liability Insurance	\$81.25	k h	381.25

				2018		
				Temporary		
14200	COURT OF	APPI	EALS			
711 Oper	ating Expendi					
	14200711	671	Assigned Counsel	\$10,000.00		
					\$	10,000.00
	r Expenditures					
**	14200761	755	Other	\$180,000.00		
				- Calmanda - Calmana	\$	180,000.00
		l			\$	190,000.00
14300	PUBLIC DE)ER			
511 Perso	onnel Services					
	14300511		Salaries Employees	\$280,000.00		
	14300511		PERS	\$39,250.00		
	14300511		Workers Compensation	\$4,250.00		
	14300511		Medicare Employer	\$4,000.00		
	14300511		Unemployment	\$0.00		
	14300511		Hospitalization	\$47,000.00		
	14300511	L	Life	\$102.50		
	14300511		Dental	\$2,500.00		····
	14300511	563	Prescription	\$12,000.00		000 400 50
044.14	<u> </u>				\$	389,102.50
611 Mater	rials & Supplie		Office Countilled	P4 050 00		
	14300611		Office Supplies	\$1,250.00		
	14300611	617	Fuel, Oil & Lubricants	\$0.00		4 050 00
004 0					\$	1,250.00
66 I CONT	actual Supplie		Dental Facilities (2.759 ft as * \$42.50)	C11 712 7E		
	14300661 14300661		Rental Facilities (3,758 ft. sq. * \$12.50) Contracts Services	\$11,743.75 \$1,125.00		
	14300661		Info Tech Services	\$1,125.00 \$875.00		· · · · · · · · · · · · · · · · · · ·
	14300001	049	into recir services	φο/ 3.00	\$	13,743.75
711 Oper	ating Expendit	uros/	Evnances		φ	13,743.73
7 11 Opera	14300711		Postage	\$1,000.00		
	14300711		Witness Fees	\$375.00		
			Transcript	\$187.50		
	14300711		Travel	\$1,250.00		
	14300711		Mileage	\$1,750.00		
	14300711		Liability Insurance	\$0.00		····
	14300711		Utilities Telephone	\$1,625.00		
	14300711		Publications & Subscriptions	\$3,000.00		
	14300711		P.C. Software	\$0.00		
	11000711		r .o. convaro	Ψ	\$	9,187.50
761 Other	Expenditures	/Expe	enses			
**	14300761		Professional Dues & Memberships	\$750.00		
	14300761		Other	\$100.00		
				,	\$	850.00
					\$	414,133.75
14401	PAINESVILL	E MU	JNICIPAL COURT			
	nnel Services				•	
	14401511		Salaries Officials	\$6,325.00		
	14401511		Salaries Employees	\$21,750.00		
	14401511		PERS	\$4,000.00		
	14401511	553	Workers Compensation	\$425.00		

				2018		
				Temporary		
	4401511	-1	Medicare Employer	\$425.00		· · · · · · · · · · · · · · · · · · ·
1	4401511	557	7 Hospitalization	\$6,250.00		
					\$	39,175.0
661 Contractu	al Suppli	es			•	,
** 1	4401661	632	Professional Services Legal	\$59,000.00		
1	4401661		Professional Services Psychological	\$0.00		
				75.00	\$	59,000.0
711 Operating	Expendi	tures/	Expenses		<u> </u>	
	4401711		Interpreters Fees	\$0.00		
1	4401711		Assigned Counsel	\$2,500.00		
~	4401711		Juror Fees	\$125.00		
	4401711		Witness Fees	\$25.00		
	4401711		Transcripts			
	1101111	014	Transcripts	\$0.00	•	
					\$	2,650.0
4402 ME	NTOP M	LINIC	IPAL COURT		\$	100,825.
11 Personnel	****		IPAL COURT			
			0.1.:			
			Salaries Officials	\$6,325.00		
	4402511		Salaries Employees	\$22,500.00		
	4402511		PERS	\$4,125.00		
	4402511	553	Workers Compensation	\$431.25		
	1402511		Medicare Employer	\$337.50		
14	1402511	557	Hospitalization	\$5,250.00		M
					\$	38,968.7
61 Contractua	al Supplie					<u> </u>
14	1402661	638	Professional Services Psychological	\$0.00		
					\$	
11 Operating	Expendit	ures/E	Expenses			
			Assigned Counsel	\$3,750.00	*******	
	402711		Juror Fees	\$125.00		
	402711		Witness Fees	\$275.00		
				 	\$	£ 4E0 (
					\$	4,150.0
1403 WIL	LOUGHE	RY MI	UNICIPAL COURT		4	43,118.7
11 Personnel		71 161	OMON AL COOKT			
	403511	511	Salaries Officials	40.005.00		
	403511			\$6,325.00		
			Salaries Employees	\$31,750.00		
	403511		PERS	\$5,500.00		
	403511		Workers Compensation	\$600.00		
	403511		Medicare Employer	\$600.00		
14	403511	557	Hospitalization	\$5,500.00		
					\$	50,275.0
1 Operating E						
			Criminal Prosecutions	\$3,000.00		· · · · · · · · · · · · · · · · · · ·
			Assigned Counsel	\$6,250.00		
14	403711	672	Juror Fees	\$125.00		
14	403711	673	Witness Fees	\$750.00		
14	403711	674	Transcripts	\$375.00		
					\$	10,500.0
					* \$	60,775.0
500 BOA	RD OF E				Ψ	00,170.0

	<u>·</u>			2018		
E44 D				Temporary		
511 Per	sonnel Service					
	1450051		Salaries Officials	\$15,912.50		
	14500511		Salaries Employees	\$107,500.00		
	14500511		Seasonal Employees	\$30,000.00		
	14500511		7 Salaries Election Day	\$56,250.00		
	14500511		PERS	\$22,000.00		
	14500511		Workers Compensation	\$3,250.00		
	14500511		Medicare Employer	\$3,150.00		***************************************
	14500511	556	Unemployment	\$0.00		
	14500511	557	Hospitalization	\$24,125.00		
	14500511	561	Life	\$68.75		
	14500511	562	Dental	\$1,725.00		
	14500511	563	Prescription	\$6,125.00		
······································				φ0,123.00	\$	270,106.2
311 Mate	erials & Supplie	 es			Ψ	270,106.2
	14500611		Office Supplies	£4.500.00		
	14500611		Vehicle Repairs & Supplies	\$4,500.00		
	14500611	610	Minor Equipment & Small Tools	\$1,875.00		
	1,400011	019	Immor Equipment & Small 100lS	\$500.00		
61 Cont	 ractual Supplie				\$	6,875.0
or con	14500661		Dontol Castillian			
	14500661		Rental Facilities	\$12,500.00		
			Contracts Services	\$70,000.00		
	14500661	649	Info Tech Services	\$3,500.00		
11 0					\$	86,000.0
11 Oper	ating Expendit					
	14500711	653	Advertising & Printing	\$2,000.00		
	14500711		Postage	\$20,000.00		
	14500711		Poll workers	\$3,500.00		
	14500711		Travel	\$2,750.00		
	14500711	691	Mileage	\$875.00		
	14500711		Liability Insurance	\$125.00		
	14500711	703	Utilities Telephone	\$750.00		
	14500711		Education & Training	\$0.00		
		- 1			\$	30,000.0
11 Capita	al Outlays				Ψ	00,000.01
	14500811	812	Equipment	\$0.00		
					\$	
					\$	392,981.2
1601	ENGINEER T	TAX N	IAP		ψ	332,301.23
11 Perso	nnel Services	1				
	14601511	512	Salaries Employees	\$33,000.00		
	14601511		PERS			
	14601511		Workers Compensation	\$4,625.00		
	14601511		Medicare Employer	\$500.00		· · · · · · · · · · · · · · · · · · ·
	14601511		Hospitalization	\$187.50		
	14601511			\$10,750.00		
		561 1		\$15.00		
,	14601511		Dental	\$400.00		
	14601511	563	Prescription	\$2,750.00		
4.1	L				\$	52,227.50
	als & Supplies	. 1				

	·	т		2018		
		ļ		Temporary		
004.0		<u> </u>			\$	62.
bb1 Con	tractual Supplie					
	14601661		Contracts Services	\$0.00		
	14601661	649	Info Tech Services	\$125.00		
744.0					\$	125.
711 Ope	rating Expendi					
	14601/11	/21	P. C. Software	\$1,000.00		
704 011					45	1,000.
61 Othe	er Expenditures	/Exp	enses			
	14601761	/55	Other	\$112.50		
44.0					\$	112.
11 Capi	tal Outlays					
	14601811	812	Equipment	\$0.00		
					\$	
					\$	53,527.
4800	SOLDIERS					
11 Oper	ating Expendit	ures/	Expenses			
	14800711	659	Relief Allowances	\$162,500.00		
					\$	162,500.
					\$	162,500.
4900	VETERANS	SER	/ICES			
11 Perso	onnel Services					
	14900511		Salaries Employees	\$105,000.00		
	14900511		PERS	\$14,750.00		
	14900511	553	Workers Compensation	\$1,725.00		
	14900511		Medicare Employer	\$1,525.00		
	14900511	557	Hospitalization	\$14,250.00		
	14900511	561	Life	\$42.00		
	14900511	562	Dental	\$875.00		
	14900511	563	Prescription	\$3,625.00		
					\$	141,792.
1 Mater	ials & Supplies	;			Ψ	141,1 32.
	14900611	611	Office Supplies	\$1,000.00		
			Minor Equipment & Small Tools	\$1,750.00		
				·	\$	2,750.0
1 Contra	actual Supplies	;			Ψ	2,100.
	14900661	635	Contracts Services	\$1,250.00		****
			nfo Tech Services	\$875.00		
				*****	\$	2,125.0
1 Opera	iting Expenditu	res/E	xpenses		Ψ	A, 12.U.
	7		Postage	\$1,000.00		
			Travel	\$20,000.00	****	
	14900711	694 (Other Operating	\$750.00		
			Utilities Telephone	\$1,000.00		
			Memorial Day	\$3,075.00		
			Outreach Program Activities	\$3,000.00		
			Transportation	\$10,000.00		
			unerals	\$1,875.00		
					\$	40,700.0
1 Other	Expenditures/E	xper	ses		Ψ	40,700.0
			Professional Dues & Memberships	\$1,200.00		

2018		
Temporary		
	\$	1,200.00
	\$	188,567.00
	1	· · · · · · · · · · · · · · · · · · ·
	1	
\$13,625.00)	
\$1,925.00		
\$205.00		
\$200.00		
\$6.00		
	\$	15,961.00
	\$	15,961.00
\$ 14,438,424.00	\$1	4,438,424.00
	\$ 14,438,424.00	\$ 14,438,424.00 \$1

11200 INFORMATION TECHNOLOGY BOARD \$ 217,894.00 11302 BUILDINGS & GROUNDS \$ 786,204.01 11400 PLANNING AND COMMUNITY DEVELOPMENT \$ 52,242.51 11401 WORKFORCE DEVELOPMENT \$ 31,203.51 11700 BUILDING REGULATION \$ 155,285.72 11900 NON-DEPARTMENTAL \$ 1,517,287.51 11901 SPECIAL POLICE PROSECUTORS \$ 612.56 11902 INSURANCE ON PROPERTY \$ 640,500.00 11903 TAXES \$ 38,000.00 11904 HUMANE SOCIETY \$ 2,000.00 11906 T.B. CLINICS & CARE \$ 4,990.50 11907 REGISTRATION OF VITAL STATISTICS \$ 625.00 11909 HYDROPHOBIA \$. 11913 APIARY INSPECTION \$ 375.00 11915 LAKE COUNTY FAIR BOARD \$ 3,300.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11921		RECAPITULATION - GENERAL FUND	TEMP 2018
11302 BUILDINGS & GROUNDS \$ 786,204.01	11000	BOARD OF COUNTY COMMISSIONERS	\$ 303,653.25
11400	11200	INFORMATION TECHNOLOGY BOARD	\$ 217,894.00
11401 WORKFORCE DEVELOPMENT \$ 31,203.5i 11700 BUILDING REGULATION \$ 15,285.7i 11900 NON-DEPARTMENTAL \$ 1,517,287.6i 11901 SPECIAL POLICE PROSECUTORS \$ 612.5i 11902 INSURANCE ON PROPERTY \$ 840,500.0i 11903 TAXES \$ 38,000.0i 11904 HUMANE SOCIETY \$ 2,000.0i 11906 T.B. CLINICS & CARE \$ 4,890.5i 11907 REGISTRATION OF VITAL STATISTICS \$ 625.0i 11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 375.0i 11915 LAKE COUNTY FAIR BOARD \$ 3,300.0i 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.0i 11917 BUREAU OF INSPECTION \$ 25,000.0i 11919 CONTINGENCIES \$ 300.000.0i 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.0i 11922 MEDICAL & HOSPITAL FEES \$ 250.0i 11922 MEDICAL & HOSPITAL FEES \$ 250.0i 12001 AUDITOR GENERAL OFFICE \$ 197,214.0i 12002 AUDITOR REAL PROPERTY \$ 12003 PROSECUTOR \$ 96,251.5i 12504 SHERIFF GENERAL OFFICE \$ 3,246,666.0i 12505 SHERIFF GENERAL OFFICE \$ 3,246,666.0i 12506 SHERIFF GENERAL COMMUNICATIONS \$ 53,562.5i 12507 SHERIFF TON FORCE	11302	BUILDINGS & GROUNDS	\$ 786,204.00
11700 BUILDING REGULATION \$ 15,285.71 11900 NON-DEPARTMENTAL \$ 1,517,287.51 11901 SPECIAL POLICE PROSECUTORS \$ 612.51 11902 INSURANCE ON PROPERTY \$ 640,500.00 11903 TAXES \$ 38,000.00 11904 HUMANE SOCIETY \$ 2,000.00 11906 T.B. CLINICS & CARE \$ 4,980.50 11907 REGISTRATION OF WITAL STATISTICS \$ 625.00 11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 375.00 11915 LAKE COUNTY FAIR BOARD \$ 3,000.00 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 11002 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ 12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 9898,789.75 12501 SHERIFF GENERAL OFMICE \$ 3,248,666.50 12502 SHERIFF GENERAL OFMICE \$ 3,248,666.50 12505 SHERIFF GENERAL COMMUNICATIONS \$ 553,662.50 12506 SHERIFF TROM FORCE	11400	PLANNING AND COMMUNITY DEVELOPMENT	\$ 52,242.50
11900 NON-DEPARTMENTAL \$ 1,57,287,51 11901 SPECIAL POLICE PROSECUTORS \$ 612,51 11902 INSURANCE ON PROPERTY \$ 640,500,00 11903 TAXES \$ 36,000,00 11904 HUMANE SOCIETY \$ 2,000,00 11906 T.B. CLINICS & CARE \$ 4,990,50 11907 REGISTRATION OF VITAL STATISTICS \$ 625,00 11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 375,00 11915 LAKE COUNTY FAIR BOARD \$ 3,300,00 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000,00 11917 BUREAU OF INSPECTION \$ 25,000,000 11919 CONTINGENCIES \$ 300,000,00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500,00 11922 MEDICAL & HOSPITAL FEES \$ 260,00 11922 MEDICAL & HOSPITAL FEES \$ 197,214,00 12002 AUDITOR REAL PROPERTY \$ 12000 RECORDER \$ 96,251,50 12300 MICROFILM \$ 6,280,00 12400 PROSECUTOR \$ 998,789,75 12501 SHERIFF CENTRAL COMMUNICATIONS \$ 53,466,656,50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 53,662,50 12506 SHERIFF CENTRAL COMMUNICATIONS \$ 53,662,50	11401	WORKFORCE DEVELOPMENT	\$ 31,203.50
11901 SPECIAL POLICE PROSECUTORS \$ 612.5f. 11902 INSURANCE ON PROPERTY \$ 640,500.0f. 11903 TAXES \$ 38,000.0f. 11904 HUMANE SOCIETY \$ 2,000.0f. 11906 T.B. CLINICS & CARE \$ 4,990.5f. 11907 REGISTRATION OF VITAL STATISTICS \$ 625.0f. 11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 375.0f. 11915 LAKE COUNTY FAIR BOARD \$ 3,000.0f. 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.0f. 11917 BUREAU OF INSPECTION \$ 25,000.0f. 11919 CONTINGENCIES \$ 300,000.0f. 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.0f. 11922 MEDICAL & HOSPITAL FEES \$ 250.0f. 12001 AUDITOR GENERAL OFFICE \$ 197,214.0f. 12002 AUDITOR REAL PROPERTY \$ 12100 TREASURER \$ 198,594.0f. 12200 RECORDER \$ 96,251.5f. 12300 MICROFILM \$ 6,250.0f. 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.5f. 12502 SHERIFF GENERAL OFFICE \$ 3,246,656.5f. 12506 SHERIFF ROAD PATROL \$ 73,655.5f. 12507 SHERIFF IT \$ 73,655.5f. 12508	11700	BUILDING REGULATION	\$ 155,285.75
11902 INSURANCE ON PROPERTY \$ 640,500,000 11903 TAXES \$ 38,000,000 11904 HUMANE SOCIETY \$ 2,000,000 11906 T.B. CLINICS & CARE \$ 4,990,500 11907 REGISTRATION OF VITAL STATISTICS \$ 625,000 11909 HYDROPHOBIA \$ 375,000 11913 APIARY INSPECTION \$ 375,000 11915 LAKE COUNTY FAIR BOARD \$ 3,300,000 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000,000 11917 BUREAU OF INSPECTION \$ 25,000,000 11919 CONTINGENCIES \$ 300,000,000 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500,000 11922 MEDICAL & HOSPITAL FEES \$ 250,000 12001 AUDITOR GENERAL OFFICE \$ 197,214,000 12002 AUDITOR REAL PROPERTY \$ 12100 12002 RECORDER \$ 96,251,500 12200 RECORDER \$ 96,251,500 12200 PROSECUTOR \$ 998,769,75 12501 SHERIFF GENERAL OFFICE \$ 3,246,666,600 12502 SHERIFF ROAD PATROL 12505 SHERIFF ITT \$ 73,655,500	11900	NON-DEPARTMENTAL	\$ 1,517,287.50
11903 TAXES \$ 38,000.00 11904 HUMANE SOCIETY \$ 2,000.00 11906 T.B. CLINICS & CARE \$ 4,990.50 11907 REGISTRATION OF VITAL STATISTICS \$ 625.00 11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 375.00 11915 LAKE COUNTY FAIR BOARD \$ 3,300.00 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 260.00 11001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ 12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF ROAD PATROL \$ 573,655.50	11901	SPECIAL POLICE PROSECUTORS	\$ 612.50
11904 HUMANE SOCIETY \$ 2,000.00 11906 T.B. CLINICS & CARE \$ 4,990.50 11907 REGISTRATION OF VITAL STATISTICS \$ 625.00 11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 375.00 11915 LAKE COUNTY FAIR BOARD \$ 3,300.00 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 11922 MEDICAL & HOSPITAL FEES \$ 197,214.00 12002 AUDITOR GENERAL OFFICE \$ 197,214.00 12000 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 53,665.50 12506 SHERIFF ROAD PATROL	11902	INSURANCE ON PROPERTY	\$ 640,500.00
11906 T.B. CLINICS & CARE \$ 4,990.50 11907 REGISTRATION OF VITAL STATISTICS \$ 625.00 11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 375.00 11915 LAKE COUNTY FAIR BOARD \$ 3,000.00 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ 12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 988,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,662.50 12506 SHERIFF ROAD PATROL \$ 73,665.50	11903	TAXES	\$ 38,000.00
11907 REGISTRATION OF VITAL STATISTICS \$ 625.00 11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 375.00 11915 LAKE COUNTY FAIR BOARD \$ 3,300.00 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ 12100 TREASURER \$ 96,251.50 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,662.50 12506 SHERIFF CONDER	11904	HUMANE SOCIETY	\$ 2,000.00
11909 HYDROPHOBIA \$ 11913 APIARY INSPECTION \$ 11915 LAKE COUNTY FAIR BOARD \$ 11916 OHIO STATE UNIVERSITY EXTENSION \$ 11917 BUREAU OF INSPECTION \$ 11919 CONTINGENCIES \$ 11921 TAX SETTLEMENT DEDUCTIONS \$ 11922 MEDICAL & HOSPITAL FEES \$ 12001 AUDITOR GENERAL OFFICE \$ 12002 AUDITOR REAL PROPERTY \$ 12100 TREASURER \$ 12200 RECORDER \$ 12200 RECORDER \$ 12300 MICROFILM \$ 12400 PROSECUTOR \$ 12501 SHERIFF GENERAL OFFICE \$ 12502 SHERIFF GENERAL OFFICE \$ 12503 SHERIFF GENERAL COMMUNICATIONS \$ 12504 SHERIFF ROAD PATROL \$ 12505 SHERIFF IT \$ 12506 SHERIFF IT 12507 SHERIFF IT 12508	11906	T.B. CLINICS & CARE	\$ 4,990.50
11913 APIARY INSPECTION \$ 375.00 11915 LAKE COUNTY FAIR BOARD \$ 3,300.00 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 11922 MEDICAL & HOSPITAL FEES \$ 197,214.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ 12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,662.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF III \$ 73,655.50	11907	REGISTRATION OF VITAL STATISTICS	\$ 625.00
11915 LAKE COUNTY FAIR BOARD \$ 3,300.00 11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ 198,594.00 12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 53,662.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	11909	HYDROPHOBIA	\$ -
11916 OHIO STATE UNIVERSITY EXTENSION \$ 130,000.00 11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ - 12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,662.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	11913	APIARY INSPECTION	\$ 375.00
11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$	11915	LAKE COUNTY FAIR BOARD	\$ 3,300.00
11917 BUREAU OF INSPECTION \$ 25,000.00 11919 CONTINGENCIES \$ 300,000.00 11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ - 12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,562.50 12506 SHERIFF ROAD PATROL \$ 73,655.50 12507 SHERIFF TASK FORCE \$ 73,655.50	11916	OHIO STATE UNIVERSITY EXTENSION	\$ 130,000.00
11921 TAX SETTLEMENT DEDUCTIONS \$ 19,500.00 11922 MEDICAL & HOSPITAL FEES \$ 250.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$	11917	BUREAU OF INSPECTION	\$ 25,000.00
11922 MEDICAL & HOSPITAL FEES \$ 250.00 12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$ - 12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,562.50 12506 SHERIFF ROAD PATROL \$ 73,655.50 12507 SHERIFF TASK FORCE	11919	CONTINGENCIES	\$ 300,000.00
12001 AUDITOR GENERAL OFFICE \$ 197,214.00 12002 AUDITOR REAL PROPERTY \$	11921	TAX SETTLEMENT DEDUCTIONS	\$ 19,500.00
12002 AUDITOR REAL PROPERTY \$	11922	MEDICAL & HOSPITAL FEES	\$ 250.00
12100 TREASURER \$ 198,594.00 12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,562.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	12001	AUDITOR GENERAL OFFICE	\$ 197,214.00
12200 RECORDER \$ 96,251.50 12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,562.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	12002	AUDITOR REAL PROPERTY	\$ -
12300 MICROFILM \$ 6,250.00 12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,562.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	12100	TREASURER	\$ 198,594.00
12400 PROSECUTOR \$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,562.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	12200	RECORDER	\$ 96,251.50
\$ 998,769.75 12501 SHERIFF GENERAL OFFICE \$ 3,246,656.50 12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,562.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	12300	MICROFILM	\$ 6,250.00
12502 SHERIFF CENTRAL COMMUNICATIONS \$ 553,562.50 12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	12400	PROSECUTOR	\$ 998,769.75
12506 SHERIFF ROAD PATROL \$ 271,306.25 12507 SHERIFF IT \$ 73,655.50	12501	SHERIFF GENERAL OFFICE	\$ 3,246,656.50
12507 SHERIFF IT \$ 73,655.50	12502	SHERIFF CENTRAL COMMUNICATIONS	\$
12508 SHERIFE TASK FORCE	12506	SHERIFF ROAD PATROL	\$ 271,306.25
12508 SHERIFF TASK FORCE \$ 48,124.50	12507	SHERIFF IT	\$ 73,655.50
	12508	SHERIFF TASK FORCE	\$ 48,124.50
12600 CORONER \$ 106,278.00	12600	CORONER	\$
12700 CLERK OF COURTS \$ 408,933.25	12700	CLERK OF COURTS	\$
12800 COMMON PLEAS COURT I \$ 135,459.50	12800	COMMON PLEAS COURT I	\$
12900 COMMON PLEAS COURT II \$ 126,917.25	12900	COMMON PLEAS COURT II	\$ 126,917.25

	RECAPITULATION - GENERAL FUND	2018
13000	COMMON PLEAS COURT V	\$ 105,517.50
13100	COMMON PLEAS COURT IV	\$ 106,798.50
13200	PROBATE COURT	\$ 241,037.50
13300	JUVENILE COURT	\$ 430,897.50
13400	JUVENILE PROBATION	\$ 106,661.00
13500	DETENTION CENTER	\$ 461,541.00
13600	INTAKE DEPARTMENT	\$ 152,880.00
13700	CHILD PLACEMENT	\$ 3,750.00
13800	DOMESTIC RELATIONS	\$ 306,448.00
13900	JURY COMMISSION	\$ 7,804.00
14100	ADULT PROBATION	\$ 195,803.75
14200	COURT OF APPEALS	\$ 190,000.00
14300	PUBLIC DEFENDER	\$ 414,133.75
14401	PAINESVILLE MUNICIPAL COURT	\$ 100,825.00
14402	MENTOR MUNICIPAL COURT	\$ 43,118.75
14403	WILLOUGHBY MUNICIPAL COURT	\$ 60,775.00
14500	BOARD OF ELECTIONS	\$ 392,981.25
14601	ENGINEER TAX MAP	\$ 53,527.50
14800	SOLDIERS RELIEF	\$ 162,500.00
14900	VETERANS SERVICES	\$ 188,567.00
16400	COMMUNITY CORRECTIONS PLANNING COORDINATOR	\$ 15,961.00
	Grand Total of the Accounts Located Inside of the General Fund:	\$ 14,438,424.00

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the 2018 TEMPORARY APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and Lake County Budget Director.

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 21, 2017, and recorded in the Commissioners' Journal, Volume 2017.

WITNESS my hand this twenty first day of December 2017, in Painesville, Ohio.

^{**} seconded the resolution and the roll being called upon its adoption, the vote resulted as follows "AYES": Commissioners: * (com) "NAYS":

			2010	0040
			2018 Estimated	2018
			Revenues	Proposed Budget

11000	Board of County Commissioners	\$	5,000.00	\$ 1,141,713.00
11200	Information Technology	\$	110,000.00	\$ 667,576.00
11302	Buildings and Grounds	\$	30,000.00	\$ 3,144,816.00
11400	Planning and Community Development	\$	12,650.00	\$ 208,970.00
11401	Workforce Development	\$	124,814.00	\$ 124,814.00
11700	Building Regulations	\$	575,000.00	\$ 596,543.00
11900	Non-Departmental	\$	1,149,500.00	\$ 4,447,350.00
11901	Criminal Prosecutors	\$	-	\$ 1,790.00
11902	Non-Departmental Insurance	\$	-	\$ 2,562,000.00
11903	Taxes	\$		\$ 38,000.00
11904	Humane Society	\$	_	\$ 8,000.00
11906	Tuberculosis Clinic	\$	_	\$ 15,462.00
11907	Vital Statistics	\$	_	\$ 2,500.00
11909	Hydrophobia Claims	\$	_	\$ -
11913	Apiary Inspection	\$	_	\$ 1,500.00
11915	Fairboard	\$		
11916	Cooperative Extension Service	\$		
11917	Bureau of Inspection	\$	-	
11919	Contingencies	\$	-	\$ 100,000.00
11921	County Tax Settlement Deductions		-	\$ 1,200,000.00
11922	•	\$	-	\$ 78,000.00
	Medical Contingencies	\$	45 504 050 00	\$ 1,000.00
12001/02	Auditor-General	\$	45,501,350.00	\$ 662,256.00
12100	Treasurer	\$	2,234,000.00	\$ 534,501.00
12200	Recorder	\$	760,500.00	\$ 385,006.00
12300	Microfilm	\$	-	\$ 25,000.00
12400	Prosecutor	\$	-	\$ 3,767,169.00
12501	Sheriff	\$	1,019,500.00	\$ 12,822,200.50
12502	Sheriff-Central Communications	\$	395,000.00	\$ 2,135,800.00
12506	Sheriff-Road Patrol	\$	-	\$ 1,085,225.00
12507	Sheriff- I.T.	\$	-	\$ 294,622.00
12508	Sheriff- Task Force	\$	-	\$ 192,498.00
12600	Coroner	\$	-	\$ 413,112.00
12700	Clerk of Courts	\$	592,500.00	\$ 1,626,703.00
12800	Common Pleas Court I	\$	•	\$ 483,338.00
12900	Common Pleas Court II	\$	-	\$ 507,669.00
13000	Common Pleas Court V	\$	-	\$ 422,070.00
13100	Common Pleas Court IV	\$	-	\$ 427,194.00
13200	Probate Court	\$	-	\$ 959,650.00
13300	Juvenile Court	\$	177,000.00	\$ 1,722,090.00
13400	Juvenile Probation	\$	_	\$ 426,644.00
13500	Detention Center	\$	-	\$ 1,846,164.00
13600	Intake Department	\$	_	\$ 611,520.00
13700	Child Placement	\$	-	\$ 15,000.00
13800	Domestic Relations Court	\$	_	\$ 1,221,292.00
13900	Jury Commission	\$	_	\$ 31,216.00
14100	Adult Probation	\$		\$ 783,215.00
14200	Court of Appeals	\$	-	
14300	Public Defender	\$	905 000 00	
14401			805,000.00	\$ 1,654,285.00
14402	Painesville Municipal Court	\$ \$	32,000.00	\$ 226,300.00
	Mentor Municipal Court		32,000.00	\$ 172,475.00
14403	Willoughby Municipal Court	\$	57,000.00	\$ 243,100.00
14500	Board of Elections	\$	-	\$ 1,571,925.00
14601	Engineer-Tax Map	\$	250.00	\$ 214,110.00
14800	Soldiers Relief Commission	\$	-	\$ 650,000.00
14900	Veterans Services	\$	-	\$ 690,668.00
16400	Community Corrections Planning	_\$		\$ 63,844.00
			53 613 064 00	53 581 105 50

53,613,064.00 53,581,195.50 31,868.50 Est Revenues Exceeed Proposed Budget