CONVENED:	

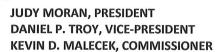


2016-51

ADJOURNED:

LAKE COUNTY COMMISSIONERS' MEETING DECEMBER 22, 2016

10:00 A.M.



JENNIFER BELL, CLERK
JASON W. BOYD, COUNTY ADMINISTRATOR
LEGAL COUNSEL



		CA	

- MINUTES OF MEETING: DECEMBER 15, 2016
- PUBLIC COMMENT:

The Resolutions are in draft form until the meeting, therefore are subject to change without notice

RESOLUTIONS:

UTILITIES DEPARTMENT - Randy Rothlisberger

- 1. RESOLUTION CERTIFYING SANITARY SEWER COSTS TO THE LAKE COUNTY AUDITOR FOR PARCEL 16D-117-L-00-043-0 (20161222\U01)(UT-7)
- 2. RESOLUTION INCREASING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES SEWER OPERATING FUND TO VARIOUS PROJECT FUNDS TO COVER ADDITIONAL 2016 EXPENSES AND TRANSFERRING APPROPRIATIONS WITHIN THE FUND TO COVER AN EMERGENCY REPAIR (20161222\U02)(UT-2)
- 3. RESOLUTION APPROVING FINAL ESTIMATE NO. 2 (RELEASE OF RETAINER) IN THE AMOUNT OF \$25,242.48 WITH MONTE CONSTRUCTION COMPANY, INC. AND ACCEPTING A THREE YEAR MAINTENANCE BOND IN THE AMOUNT OF \$39,721.00 FOR LAKESHORE BOULEVARD WATERLINE REPLACEMENT PROJECT 372-W FOR THE LAKE COUNTY DEPARTMENT OF UTILITIES(20161222\U03)(UT-2)

COMMISSIONERS' OFFICE

- 4. RESOLUTION APPROVING BONDS POSTED BY PUBLIC OFFICIALS IN VARYING AMOUNTS FOR NEW TERMS OF OFFICE BEGINNING IN 2017 AS REQUIRED BY OHIO REVISED CODE(20161222\C01)(C-107)
- 5. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT FOR STOP LOSS INSURANCE WITH RELIASTAR LIFE INSURANCE COMPANY FOR THE LAKE COUNTY GOVERNMENT SELF-INSURED MEDICAL BENEFIT PROGRAM, EFFECTIVE JANUARY 1, 2017 THROUGH DECEMBER 31, 2017(20161222\C02)(INS)
- 6. RESOLUTION AUTHORIZING EXECUTION OF A TWENTY FOUR (24) MONTH AGREEMENT FOR LIFE AND ACCIDENTAL DEATH & DISMEMBERMENT INSURANCE FOR LAKE COUNTY OFFICIALS AND EMPLOYEES WITH UNUM, EFFECTIVE JANUARY 1, 2017(20161222\C03)(INS)
- 7. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT FOR DENTAL INSURANCE COVERAGE WITH GUARDIAN LIFE INSURANCE COMPANY OF AMERICA, EFFECTIVE JANUARY 1, 2017 THROUGH DECEMBER 31, 2019(20161222\C04)(INS)
- 8. RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE FY-2016 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS(20161222\C05)(C-46)

- 9. RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE FY-2016 HOME INVESTMENT PARTNERSHIP PROGRAM FUNDS (20161222\C06)(C-46)
- 10. RESOLUTION AMENDING THE ENTERPRISE ZONE AGREEMENT BETWEEN THE LUBRIZOL CORPORATION AND THE CITY OF WICKLIFFE UNDER WHICH THE LUBRIZOL CORPORATION AGREES TO ESTABLISH, EXPAND, RENOVATE, OR OCCUPY A FACILITY IN THE LAKE COUNTY ENTERPRISE ZONE AND HIRE NEW EMPLOYEES OR PRESERVE EMPLOYMENT OF EXISTING EMPLOYEES IN RETURN FOR CERTAIN TAX INCENTIVES SPECIFIED IN SAID AGREEMENT (50% REAL AND TANGIBLE PERSONAL PROPERTY-10 YRS. | RETAIN 1,200 JOBS) ORIGINALLY APPROVED MARCH 11, 2014 (20161222\C07)(C-98)

FINANCE DEPARTMENT – Mike Matas

- 11. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,505,902.25 (20161222\BC01)(C-4)
- 12. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$556,425.25(20161222\BC02)(C-17)
- 13. RESOLUTION DECREASING AND INCREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS (20161222\BC03)(C-111)
- 14. RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20161222\BC04)(C-111)
- 15. RESOLUTION APPROVING THE 2017 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND (20161222\BC05)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
- JOB AND FAMILY SERVICES
- COUNTY ADMINISTRATOR
- FINANCE
- CLERK
- LEGAL
- OLD BUSINESS
- NEW BUSINESS
- PUBLIC COMMENT

		EXECUTIVE SESSION
	Personnel-employmentLegal-Pending litigation	
TIME	MOTION TO CONVENE EXECUTIVE SESSION:	SECOND
TIME	RECESSED:	RETURN TO EXECUTIVE SESSION:
TIME	MOTION TO END EXECUTIVE SESSION:	SECOND
16.	RESOLUTION TO ISSUE FINDINGS OF FACTOMMISSIONERS AUGUST 26, 2016 FOR TOWNSHIP/GRAND RIVER JOINT ECONON	T AND CONCLUSIONS OF LAW REGARDING THE LAKE COUNTY BOARD O RESOLUTION TO DISAPPROVE THE CREATION OF THE PAINESVILL MIC DEVELOPMENT DISTRICT FILED WITH THE BOARD OF COMMISSIONER SED CODE SECTION 715.76 (20161222\C08)(C-93)
TIME	MOTION TO ADJOURN THE MEETING:	SECOND

NEXT MEETING: 10:00 A.M., THURSDAY, DECEMBER 29, 2016

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption:

RESOLUTION CERTIFYING SANITARY SEWER COSTS TO THE LAKE COUNTY AUDITOR FOR PARCEL 16D-117-L-00-043-0

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the property owner petitioned for sanitary sewer improvements for Parcel Number 16D-117-L-00-043-0.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners in and for Lake County, Ohio, hereby certifies sanitary sewer costs with interest at four percent (4%) annually to the Lake County Auditor in accordance with Exhibit A and the charges shall be placed upon the tax list and duplicate and collected as other taxes are collected in fifteen annual installments, payable semi-annually and deposited in Account 51000015-151.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and the Lake County Sanitary Engineer.

** seconded the resolution, and the roll being called upon its adoption, the vote resulted as follows:

"Ayes": Commissioners: *(com)

"Nays":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Water and Sewer Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\2016-RES\20161222\U01).docx (UT-7)

Commissioners: *(com)

RESOLUTION INCREASING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES SEWER OPERATING FUND TO VARIOUS PROJECT FUNDS TO COVER ADDITIONAL 2016 EXPENSES AND TRANSFERRING APPROPRIATIONS WITHIN THE FUND TO COVER AN EMERGENCY REPAIR

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase and transfer of appropriations and transfer of cash is necessary for the following accounts:

51000911-911	APPROPRIATIONS INCREASE Transfer Out	\$70,500.00
From:	APPROPRIATION TRANSFER	
51000611-619 To:	Minor Equipment & Small Tools	\$75,000.00
51000661-636	Contract Repairs	\$75,000.00
From:	CASH TRANSFER	
51000911-911 To:	Transfer Out	\$70,500.00
59680045-451 59683045-451	366-S Transfer In 375-S Transfer In	\$65,000.00 \$5,500.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase and transfer appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Water and Sewer Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING FINAL ESTIMATE NO. 2 (RELEASE OF RETAINER) IN THE AMOUNT OF \$25,242.48 WITH MONTE CONSTRUCTION COMPANY, INC. AND ACCEPTING A THREE YEAR MAINTENANCE BOND IN THE AMOUNT OF \$39,721.00 FOR LAKESHORE BOULEVARD WATERLINE REPLACEMENT PROJECT 372-W FOR THE LAKE COUNTY DEPARTMENT OF UTILITIES

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, by resolution adopted May 17, 2016, the Board of Lake County Commissioners authorized execution of a contract with Monte Construction Company, Inc. for Lakeshore Boulevard Waterline Replacement Project No. 372-W, for the Lake County Department of Utilities; and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the Board of Lake County Commissioners authorize payment of Final Estimate No. 2 (Release of Retainer) in the amount of twenty-five thousand two hundred forty-two dollars and forty-eight cents (\$25,242.48) to Monte Construction Company, Inc. and accept a three year maintenance bond in the amount of thirty-nine thousand seven hundred twenty-one dollars (\$39,721.00) for Lakeshore Boulevard Waterline Replacement Project No. 372-W, for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorize payment of Final Estimate No. 2 (Release of Retainer) in the amount of twenty-five thousand two hundred forty-two dollars and forty-eight cents (\$25,242.48) to Monte Construction Company, Inc. and accepts a three year maintenance bond in the amount of thirty-nine thousand seven hundred twenty-one dollars (\$39,721.00) for Lakeshore Boulevard Waterline Replacement Project No. 372-W, for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Sanitary Engineer; and to Monte Construction Company, Inc., 9290 Amberwood Drive, Kirtland, Ohio 44094.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Water and Sewer Journal, Volume 2016. WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

 $S:\LCC\CLK\RESOLUTIONS\2016-RES\20161222\U03).docx\ (UT-2)$

st presented the following resolution and moved its adoption.

Commissioners: *(com)

RESOLUTION APPROVING BONDS POSTED BY PUBLIC OFFICIALS IN VARYING AMOUNTS FOR NEW TERMS OF OFFICE BEGINNING IN 2017 AS REQUIRED BY OHIO REVISED CODE

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, Ohio Revised Code ordains that the Board of County Commissioners shall establish rates and approve the public officials bonds for various elected public officials within a county prior to the effective date of the new term of office; and

WHEREAS, the expense or premium for such bonds shall be paid by the Board and charged to the general fund of the county. Such bonds, with the approval of the board and the oath of office required by sections 3.22 and 3.23 of the Revised Code, and Section 7 of Article XV, Ohio Constitution, indorsed thereon, shall be filed pursuant to Ohio Revised Code for each respective official; and

WHEREAS, the Lake County Board of Commissioners is in receipt of and does hereby approve the sureties and the public official bonds of the following elected officials in the described amounts:

Amount of Bond	<u>Inception</u>	<u>Expiration</u>
\$50,000	01/02/17	01/04/21
\$25,000	01/02/17	01/04/21
\$10,000	01/02/17	01/04/21
\$5,000	01/02/17	01/04/21
\$40,000	01/02/17	01/03/21
	\$50,000 \$25,000 \$10,000 \$5,000	\$50,000 01/02/17 \$25,000 01/02/17 \$10,000 01/02/17 \$5,000 01/02/17

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the public officials bonds in amounts detailed herein.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Clerk of Courts; Recorder; Prosecutor; Sheriff; Coroner; and to the Engineer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT FOR STOP LOSS INSURANCE WITH RELIASTAR LIFE INSURANCE COMPANY FOR THE LAKE COUNTY GOVERNMENT SELF-INSURED MEDICAL BENEFIT PROGRAM, EFFECTIVE JANUARY 1, 2017 THROUGH DECEMBER 31, 2017

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Director of Administrative Services recommended that the Lake County Board of Commissioners obtain quotations for Stop Loss Insurance for the Lake County Government Self-Insured Medical Benefit program; and

WHEREAS, the Lake County Health Benefits program was reviewed by the Board and after said quotations were reviewed by James Dustin of National Finance Partners the County's Health Benefits Consultant, it was recommended that the Board enter into an agreement for Stop Loss Insurance with ReliaStar Life Insurance Company. Said agreement incorporated herein and made part of this resolution by reference.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes an agreement for Stop Loss Insurance with ReliaStar Life Insurance Company, effective January 1, 2017 through December 31, 2017.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Director of Administrative Services; Benefits Coordinator; N. Hutchison; L. Formica; and to James Dustin, National Financial Partners, 4700 Rockside Road, Suite 505, Cleveland, OH 44131; Lou Strippy, Voya Financial, Lou.strippy@voya.com.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

Commissioners: *(com)

RESOLUTION AUTHORIZING EXECUTION OF A TWENTY FOUR (24) MONTH AGREEMENT FOR LIFE AND ACCIDENTAL DEATH & DISMEMBERMENT INSURANCE FOR LAKE COUNTY OFFICIALS AND EMPLOYEES WITH UNUM, EFFECTIVE JANUARY 1, 2017

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Board of County Commissioners authorizes the execution of a twenty four (24) month agreement for life and accidental death and dismemberment insurance for Lake County Officials and Employees with Unum, effective January 1, 2017, and the Board wishes to enter into an Agreement commencing January 1, 2017, and the charges will be effective as follows:

Basic-Life:

Total:

Accidental Death & Dismemberment:

\$20,000 Policy \$20,000 Policy

\$.08 per person per \$1,000 of benefit \$.015 per person per \$1,000 of benefit

\$.095 per person per \$1,000 of benefit

SUPPLEMENTAL GROUP LIFE RATES

Age Bracket	Rate/\$1,000
under age 30	\$.06
30-34	.06
35-39	.10
40-44	.15
45-49	.24
50-54	.38
55-59	.55
60-64	.92
65-69	1.64
70-74	2.34
75-99	5.05

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes a twenty four (24) month Agreement for life and accidental death and dismemberment insurance for Lake County Officials and Employees with Unum, effective January 1, 2017. Said Agreement incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Director of Administrative Services; Benefits Coordinator; N. Hutchison; L. Formica; James Dustin-Principal, National Financial Partners Corp., NFP, 4700 Rockside Road, Suite 540, Cleveland, OH 44131; and to Unum, 445 Hutchinson, Suite 300, Columbus, Ohio 43235.

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016. WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

^{**} seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

[&]quot;AYES": Commissioners: *(com)

[&]quot;NAYS":

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT FOR DENTAL INSURANCE COVERAGE WITH GUARDIAN LIFE INSURANCE COMPANY OF AMERICA, EFFECTIVE JANUARY 1, 2017 THROUGH DECEMBER 31, 2019

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Board of County Commissioners authorizes a contract for dental insurance for Lake County Officials and Employees with Guardian Life Insurance Company of America, effective January 1, 2017; and

WHEREAS, the Board wishes to enter into an Agreement for a dual option plan that consists of a self-insured NAP Plan and a Self-Insured passive PPO Plan, commencing January 1, 2017; and

WHEREAS, said agreement is incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes an agreement for dental insurance for Lake County Officials and Employees with Guardian Life Insurance Company of America, effective January 1, 2017.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Benefits Coordinator; N. Hutchison; S. Giblock; Director of Administrative Services; and to James Dustin, National Financial Partners, 4700 Rockside Road, Suite 540, Cleveland, OH 44131.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

Commissioners: *(com)

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE FY-2016 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, Various entities and organizations have applied for FY-2016 Community Development Block Grant funds from the Board of Lake County Commissioners; and

WHEREAS, the scope of the aforementioned services meets national objectives and complies with the governing regulations of the United States Department of Housing and Urban Development (HUD) for the use of Community Development Block Grant funds, and are as follows:

AGENCY	AMOUNT
Lake County Port & ED Authority (ED Loan Fund Administration)	\$40,000.00
City of Painesville (ADA Curb Cuts)	\$50,000.00
Western Reserve Community Development Corp. (Rehab)	\$300,000.00
City of Willowick (Hearts & Hammers Program)	\$10,000.00
Ecumenical Shelter Network (Project Hope-Homeless Shelter)	\$69,000.00
Lake County Free Clinic Medical/Dental (Social service)	\$26,500.00
Lifeline (211 System)	\$14,500.00
Forbes House (Social Service)	\$5,900.00
Beacon Health (Employment Services)	\$15,000.00
Lake County General Health District (Newborn Home Visits)	\$9,000.00
Lake County Community Network (Emergency Assistance)	\$9,900.00
Fair Housing Resource Center (Landlord Tenant/Foreclose Prevention)	\$14,700.00
Royal Family Kids Camp #271 (Mentoring and Club Program)	\$7,000.00
Family Planning of NEO (Pre Natal Care)	\$4,800.00
Eastlake Police Athletic League (Youth Program)	\$9,950.00
City of Painesville (Roof Replacement Program)	\$40,000.00
Lake County Buildings (Improvements)	\$6,071.00
Rebuilding Together (Rehab)	\$20,000.00
County-Wide Housing Repair (Single-Family Home Rehab)	\$100,000.00
Fair Housing Resource Center (Fair Housing Administration Services)	\$40,000.00
Rabbit Run Theater (ADA parking and walkway)	\$38,800.00
Lake County Job and Family Services (Generator)	\$250,000.00
City of Willoughby Hills (ADA Doors)	\$11,000.00
City of Painesville (Park Restrooms Rehabilitation)	\$65,000.00

^{*} presented the following resolution and moved its adoption.

WHEREAS, said agreements are funded from the \$1,241,776 approved HUD Funding for the FY-2015 CDBG Program as stated in the Funding/Approval Agreement and \$200,000 prior year CDBG funds. Agreements are on file in the Lake County Planning & Community Development Office.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of Agreements between Lake County, Ohio, and various entities and organizations for FY-2015 Community Development Block Grant Funds in various amounts, as described above.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Jason W. Boyd, County Administrator; Rhea Benton, CDBG Manager; and Agencies Listed Above.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

Commissioners: *(com)

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE FY-2016 HOME INVESTMENT PARTNERSHIP PROGRAM FUNDS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, Various entities and organizations have applied for FY-2016 Home Investment Partnership Program funds from the Board of Lake County Commissioners; and

WHEREAS, the scope of the aforementioned activities complies with the governing regulations of the United States Department of Housing and Urban Development (HUD) for the use of Home Investment Partnership Program funds, and are as follows:

AGENCY	AMOUNT
Extended Housing, Inc. (Rental Assistance – Subsidy)	\$ 33,162.00
Lifeline, Inc. (Rental Assistance – Subsidy)	\$ 9,942.15
Fair Housing Resource Center, Inc. (Retention)	\$ 69,000.00
Lifeline, Inc. (Rental Assistance – Placement)	\$120,000.00
North Coast CHDO Homes (Rental-Disability)	\$112,400.00
Western Reserve Community Development Corp. (CHDO Operations)	\$ 18,064.95

WHEREAS, said agreements are funded from the \$361,299.00 approved HUD Funding for the FY-2016 HOME Program as stated in the Funding/Approval Agreement and \$37,400.00 prior year HOME funds. Agreements are on file in the Lake County Planning & Community Development Office.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of Agreements between Lake County, Ohio, and various entities and organizations for FY-2016 Home Investment Partnership Program Funds in various amounts, as described above.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Jason W. Boyd, County Administrator; Marian Norman, HOME Manager; and Agencies Listed Above.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

Commissioners: *(com)

RESOLUTION AMENDING THE ENTERPRISE ZONE AGREEMENT BETWEEN THE LUBRIZOL CORPORATION AND THE CITY OF WICKLIFFE UNDER WHICH THE LUBRIZOL CORPORATION AGREES TO ESTABLISH, EXPAND, RENOVATE, OR OCCUPY A FACILITY IN THE LAKE COUNTY ENTERPRISE ZONE AND HIRE NEW EMPLOYEES OR PRESERVE EMPLOYMENT OF EXISTING EMPLOYEES IN RETURN FOR CERTAIN TAX INCENTIVES SPECIFIED IN SAID AGREEMENT (50% REAL AND TANGIBLE PERSONAL PROPERTY-10 YRS. | RETAIN 1,200 JOBS) ORIGINALLY APPROVED MARCH 11, 2014

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

Whereas, the Board of Lake County Commissioners created an enterprise Zone in the City of Wickliffe, Lake County, Ohio pursuant to Section 5709.63 of the Revised Code; and

Whereas, this Board has delegated to the City of Wickliffe the authority to negotiate and administer such agreements with regard to the zone located in the City of Wickliffe, pursuant to Section 5709.63 of the Revised Code; and

Whereas, this Board adopted a Resolution on March 11, 2014, approving the Agreement between Lubrizol and the City of Wickliffe titled RESOLUTION APPROVING AN ENTERPRISE ZONE AGREEMENT BETWEEN THE LUBRIZOL CORPORATION AND THE CITY OF WICKLIFFE UNDER WHICH THE LUBRIZOL CORPORATION AGREES TO ESTABLISH, EXPAND, RENOVATE, OR OCCUPY A FACILITY IN THE LAKE COUNTY ENTERPRISE ZONE AND HIRE NEW EMPLOYEES OR PRESERVE EMPLOYMENT OF EXISTING EMPLOYEES IN RETURN FOR CERTAIN TAX INCENTIVES SPECIFIED IN SAID AGREEMENT (50% REAL AND TANGIBLE PERSONAL PROPERTY-10 YEARS / RETAIN 1200 JOBS); and

Whereas, under Sections 4 and 5 of said agreement, the City of Wickliffe granted The Lubrizol Corporation a ten-year, fifty percent tax exemption commencing no later than January 1, 2017, providing that no exemptions shall continue after December 31, 2026; and

Whereas, the City of Wickliffe, Lake County, Ohio; The Lubrizol Corporation, and the Board of Lake County Commissioners are desirous of amending certain terms of said agreement.

Now, Therefore, Be it Resolved, that The Board of Lake County Commissioners hereby consents to amending Section 4 of said agreement to read as follows:

4. WICKLIFFE hereby grants a tax exemption pursuant to §§5709.62, 5709.63 or 5709.632, Ohio Revised Code, for eligible new tangible personal property, including inventory acquired in conjunction with the PROJECT and will apply to the investment limits expressed in the PROJECT description as defined in Section 1 and 4 of this Enterprise Zone Agreement. Fifty percent on all new tangible personal property and fifty percent on all inventory required as part of the PROJECT as defined in Section 1 of this Enterprise Zone Agreement. The PROJECT will receive a ten-year exemption period. The exemption shall commence in the first year in which, but for that

^{*} presented the following resolution and moved its adoption.

exemption, tangible personal property identified as the PROJECT would become taxable. No exemption shall continue after December 31, 2029.

The maximum investment for new construction to qualify for real property and new tangible personal property exemption is \$28,000,000.00. In no instance shall any real property and tangible personal property be exempt for more than ten years.

Be It Further Resolved, , that The Board of Lake County Commissioners hereby consents to amending Section 5 of said agreement to read as follows:

5. WICKLIFFE hereby grants to LUBRIZOL a ten-year, fifty percent tax exemption for real property improvements made to the PROJECT site pursuant to §§5709.62, 5709.63, or 5709.632, Ohio Revised Code. The exemption commences the first year for which the real property improvements are one hundred percent complete and would first be taxable were that property not exempt from taxation, but no later than January 1, 2020. No exemption shall continue after December 31, 2029.

LUBRIZOL must file the appropriate tax forms with the Lake County Auditor (DTE 23) and the State of Ohio Department of Taxation (#913) to effect and maintain the exemptions covered in this Enterprise Zone Agreement.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; the Lake County Prosecuting Attorney; Mayor of the City of Wickliffe, Wickliffe City Hall, 28730 Ridge Road, Wickliffe, OH 44092; and to the Lake County Port and Economic Development Authority.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day December, 2016, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption..

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,505,902.25

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$1,505,902.25.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016 in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

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The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$556,425.25

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$556,425.25.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016 in Painesville, Ohio.

Commissioners: *(com)

RESOLUTION DECREASING AND INCREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that these decreases and increases in appropriations is necessary for the following accounts:

	APPROPRIATIONS DECREASES
23200611-620 DL - OS	\$518.00
23200661-635 DL - CS	\$954.11
23200711-693 DL - T	\$400.00
	APPROPRIATIONS INCREASES
11900661-635 ND - CS	\$300,000.00
11900911-911 ND - TO	\$642,000.00
23200511-512 DL - SE	\$17,742.29
23200661-631 DL - PSC	\$348.00
23200661-649 DL - ITS	\$511.20
23200711-690 DL - TE	\$320.00
23200711-703 DL - UT	\$515.30
23200761-752 DL - PD	\$400.00
23200811-812 DL - E	\$10,909.61
26001661-645 DK - MA	\$500.00
26001761-755 DK -OE	\$700.00
26201611-616 C - VRS	\$30.00
28801511-553 PPRF -WC	\$357.50
29700761-755 ED - OE	\$15,000.00
50000761-771 WD - AAF	\$90.00
52000761-771 SWD - AAF	\$379.36

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

^{*} presented the following resolution and moved its adoption.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; Dog Shelter; Narcotics; Sheriff and Utilities.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016 in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

	FRANSFER
FROM: 11900911-911 ND - TO 11900911-921 ND - SEMA 11900911-925 ND - SCP 11900911-939 ND - TED 11900911-941 ND - TPS	\$950,000.00 \$50,000.00 \$20,000.00 \$250,000.00 \$150,000.00
TO: 24500045-451 EMA - TI 29700045-451 ED - TI 40100045-451 PS - TI 40300045-451 AUPG - TI 60400045-451 CP - TI	\$50,000.00 \$250,000.00 \$150,000.00 \$950,000.00 \$20,000.00
	ONS TRANSFERS
FROM: 11302511-551 B&G - PR 11700511-512 B - SE 11900911-926 ND - TCC 11902711-698 ND - IOC 11919761-780 ND - C 11931661-635 WPC - CS 12502511-551 CC - PR 12502661-635 CC - CS 14500611-616 EB - VR 14500611-619 EB - ME 14500711-653 EB - AP 14500711-654 EB - P 14500711-691 EB - MR 14601511-512 EGF - SE 21800661-634 ADAMHS - RF 21800661-635 ADAMHS - CS	\$250.00 \$250.00 \$270,000.00 \$450,000.00 \$28,450.00 \$58,000.00 \$50.00 \$700.00 \$2,500.00 \$1,000.00 \$3,500.00 \$1,070.00 \$50.00 \$2,000.00
TO: 11302511-563 B&G - PI 11302711-690 B&G - TE 11700661-635 B - CS S:\LCC\CLK\RESOLUTIONS\2016-RES\20161222\BC04 docx	\$250.00 \$450.00 \$250.00

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^{*} presented the following resolution and moved its adoption.

11900911-911 ND - TO	\$308,000.00
11900911-921 ND - SEMA	\$50,000.00
11900911-925 ND - SCP	\$20,000.00
11900911-939 ND - TED	\$250,000.00
11900911-941 ND - TPS	\$150,000.00
12502511-563 CC - PI	\$50.00
12502711-702 CC - UE	\$700.00
12600661-633 C - PSM	\$20,000.00
13900711-654 JC - P	\$3,000.00
14403711-671 WC - AC	\$2,500.00
14403711-674 WC - TF	\$2,500.00
14500661-635 EB - CS	\$10,600.00
14500711-690 EB - TE	\$1,000.00
14500711-703 EB - UT	\$70.00
14601511-557 EGF - HI	\$50.00
21800661-631 ADAMHS - PSC	\$4,000.00
21800661-635 ADAMHS - CS	\$25,000.00
21800711-653 ADAMHS - AP	\$4,000.00
	7 .,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; ADAMHS Bd; B&G; Board of Elections; Building Department; CP4; Central Communications; Coroner; EMA; Engineers; D. Koubeck-Purchasing; Tax Map and Willoughby Muni Court.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016 in Painesville, Ohio.

RESOLUTION APPROVING THE 2017 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2016, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2016 and that this be a TEMPORARY APPROPRIATION for the year 2017, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

		Т.		2017	П	T	2017	
				Temporary	7		Proposed	
11000	POARD (3E 0		Budget	7		Final	
	ersonnel Servi	JF C	DUNTY COMMISSIONERS		\top		- intal	
JIII					十			
	110005	11 5	11 Salaries Officials	\$61,593,7	5	-	\$246,375.00	
	110005	11 5	12 Salaries Employees	\$129,500.0	0		\$518,000.00	
	110005	11 5	51 PERS	\$27,000.0	o		\$108,000.00	
	1100051	1 5	Workers Compensation	\$3,000.0			\$12,000.00	
	1100051	1 5	4 Medicare Employer	\$2,800.0	ol		\$12,000.00	
	1100051	1 5	66 Unemployment	\$0.00	o		\$0.00	
	1100051	1 5	7 Hospitalization	\$28,750.00			\$115,000.00	
	1100051			\$72.00				
	1100051		2 Dental	\$1,750.00			\$288.00	
	1100051	1 56	3 Prescription	\$7,225.00			\$7,000.00	
				71,220.00	s	261,690,75	\$28,900.00	
11 Me	aterials & Supp	lies			+*	201,030.73		\$1,046,763.
	1100061	1 61	1 Office Supplies	\$1,300.00	+			
	1100061	1 61	2 Microfilm/Photocopy Supplies	\$187.50			\$5,200.00	
	1100061	1 61	Minor Equipment & Small Tools	\$625.00			\$750.00	
		1		\$025.00	5	0.440.50	\$2,500.00	
61 Co	ntractual Servic			 	19	2,112.50		\$8,450.0
	11000661	63	Contracts Services	\$1,250.00				
	11000661	636	Contracts Repairs				\$5,000.00	
	11000661	649	Info Tech Services	\$0.00	1		\$0.00	
				\$1,250.00	_		\$5,000.00	
1 Ope	erating Expend	itures	Expenses		\$	2,500.00		\$10,000.0
	11000711	653	Advertising & Printing					
	11000711	654	Postage	\$312.50			\$1,250.00	
	11000711	690	Travel	\$250.00			\$1,000.00	
	11000711	691	Mileage	\$4,500.00			\$18,000.00	
	11000711	693	Training	\$800.00			\$3,200.00	
	11000711	696	Liability Insurance	\$0.00			\$0.00	
	11000711	703	Utilities Telephone	\$250.00			\$1,000.00	
	11000711	720	Publications & Subscriptions	\$1,125.00			\$4,500,00	
			P. C. Software	\$1,800.00			\$1,800,00	
			1. C. Goltware	\$125.00			\$500.00	
Othe	r Expenditures	/Evn) naa		\$	9,162.50		\$31,250.00
	11000761	752	Professional Dues & Memberships					\$31,250.0L
	11000761	755	Otherstonal Dues & Memberships	\$21,000.00			\$21,000,00	
	11000707	7 33	Other	\$750.00			\$3,000.00	
Canil	tal Outlay				\$	21,750.00	45,000,00	****
Supi	11000811	912	Valida			,		\$24,000.00
	11000011	013	venicies	\$0.00			\$0.00	
					\$		φυ.υυ	·
00	INFORMATIO				\$	297,215,75		\$0.00
	INFORMATIC	אין אינ	CHNOLOGY BOARD		<u>. </u>	,2,0,10		\$1,120,463.00
rersc	nnel Services	i						

^{*} presented the following resolution and moved its adoption.

					2017	\perp		2017	
	11200	511	512	Salaries Employees	Temporary	丄		Proposed	
 	11200			PERS	\$85,000.0			\$340,000.00	
 	11200			Workers Compensation	\$12,000.0			\$48,000.00	
	11200			Medicare Employer	\$1,462.5			\$5,850.00	
	11200		556	Unemployment	\$950.0			\$3,800.00	
-	11200			Hospitalization	\$0.0			\$0.00	
	11200			Life	\$11,500.0			\$46,000,00	
	11200			Dental	\$36.0			\$144.00	
	11200		-	Prescription	\$625.0			\$2,500.00	
	11200.	"	505	rescription	\$3,000.0	0		\$12,000.00	
611 Ma	aterials & Sur					\$	114,573.50		\$458,294.
**	112006	111	600	D.C. Mainten					
	112006	7.1	614	P. C. Maintenance Parts & Supplies Office Supplies	\$0.00	D		\$0.00	······································
	112000	111	616	Valida Dania da da	\$125.00			\$500.00	
**	112000	4.4	010	Vehicle Repairs & Supplies	\$300.00			\$1,200.00	·····
	112000	-	0 10	Data Processing Supplies	\$41,000.00	וכ		\$41,000.00	
261 Cor	ntractual Ser		\rightarrow			\$	41,425.00		\$42,700.
*						T			442,700.
·	112006	67 (335	Contracts Services	\$15,000,00	1		\$15,000.00	
	112006	61 6	339	Hardware Maintenance	\$3,750.00)		\$15,000.00	
	112006	61 6	40	Software Maintenance	\$9,500.00			\$38,000.00	····
*	112006	61 6	49	Info Tech Services	\$500.00			\$2,000.00	
-	112006	61 6	50	Data Communications	\$12,000.00			\$12,000.00	
			\neg		7,000.00	S	40,750.00	φ 1∠,000.00	
11 Ope	erating Exper	nditu	es/E	xpenses		*	40,1 50.00		\$82,000.
	112007	11 6	54 F	Postage	\$43.75	-		A-7-4	
	1120071	11 6	90 7	ravel	\$300.00			\$175.00	
	1120071	1 6	96 L	iability Insurance	\$87.50			\$1,200.00	
	1120071	1 7	19 E	ducation & Training	\$437.50			\$350.00	
	1120071	1 7	21 F	P. C. Software	\$1,250.00			\$1,750.00	
	1120071			letwork Cards	\$837.50			\$5,000.00	
		7			\$837.50			\$3,350.00	
31 Othe	er Expenditur	es/F	Yner	2921		\$	2,956.25		\$11,825.0
	1120076	1 7	55 C	Other	A				
	1	+	-	, uter	\$375.00			\$1,500.00	······································
11 Capit	tal Outlay	+			<u> </u>	\$	375.00		\$1,500.0
		1 8	2 =	quipment	 				
	1120081	1 8	317	ahidas	\$0.00			\$0.00	
	. 123001	10		CHICIGO	\$0.00			\$0.00	
	-	+	+		<u> </u>	\$			\$0.0
302	BUILDING	_	200	V 4100		\$	200,079.75		\$596,319.0
	onnel Service	3 04 1	SKO	UNDS					7-0-0-10-0
110130			20						
	1130251	51	2 5	alaries Employees	\$462,500.00			\$1,850,000.00	
	11302511	55	112	ERS	\$66,250.00			\$265,000.00	
	11302511	55	¥W.	orkers Compensation	\$6,952.50			\$27,810.00	
	11302511	55	4 M	edicare Employer	\$6,375.00			\$25,500.00	
	11302511	55	6 Ur	nemployment	\$0.00			\$0.00	
~	11302511			ospitalization	\$103,750.00			\$415,000.00	
	11302511				\$300.00			\$1,200.00	
	11302511				\$5,750.00				
	11302511	563	Pre	escription	\$26,250.00			\$23,000.00	
I			oxdot			\$	678.127.50	\$105,000.00	
	als & Suppli	98				<u>*</u>	510,121.50		\$2,712,510.0
Materi	ale or oabbill	611	Of	fice Supplies	\$187.50				
Materi	11302611		La	nitorial Supplies	\$21,250.00			\$750.00	
Materi	11302611 11302611	613	Juan					\$85,000.00	-
Materi	11302611	613		ilding Supplies	\$32 000 00		1	\$128,000,00	
Materi	11302611 11302611	613 615	Bu		\$32,000.00				
Materi	11302611 11302611 11302611	613 616	Bu Ve	hicle Repairs & Supplies	\$14,500.00			\$58,000.00	
Materi	11302611 11302611 11302611 11302611	616 616 619	Bu Ve Mir	hicle Repairs & Supplies nor Equipment & Small Tools	\$14,500.00 \$375.00			\$58,000.00 \$1,500.00	
	11302611 11302611 11302611 11302611 11302611 11302611	613 616 616 619	Bu Ve Mir	hicle Repairs & Supplies	\$14,500.00 \$375.00 \$0.00			\$58,000.00	
	11302611 11302611 11302611 11302611 11302611 11302611	613 616 616 619	Bu Ve Mir	hicle Repairs & Supplies nor Equipment & Small Tools	\$14,500.00 \$375.00		68,312.50	\$58,000.00 \$1,500.00	\$273,250.00
	11302611 11302611 11302611 11302611 11302611 11302611	613 616 619 625	Ve Mir Pa	hicle Repairs & Supplies tor Equipment & Small Tools gers	\$14,500.00 \$375.00 \$0.00	<u> </u>	68,312.50	\$58,000.00 \$1,500.00 \$0.00	\$273,250.00
	11302611 11302611 11302611 11302611 11302611 11302611 ctual Service 11302661	613 616 619 625 635	Bu Vei Mir Pag	hicle Repairs & Supplies for Equipment & Small Tools gers htracts Services	\$14,500.00 \$375.00 \$0.00 \$37,131.50	S	68,312.50	\$58,000.00 \$1,500.00	\$273,250.00
	11302611 11302611 11302611 11302611 11302611 11302611 octual Service 11302661 11303661	613 616 619 625 8 635	Bui Vei Mir Pag Cor	hicle Repairs & Supplies for Equipment & Small Tools gers htracts Services htracts Services Plumbing	\$14,500.00 \$375.00 \$0.00 \$37,131.50 \$3,862.50	5	68,312.50	\$58,000.00 \$1,500.00 \$0.00	\$273,250.00
	11302611 11302611 11302611 11302611 11302611 11302611 octual Service 11302661 11303661	613 616 619 625 8 635	Bui Vei Mir Pag Cor	hicle Repairs & Supplies for Equipment & Small Tools gers htracts Services	\$14,500.00 \$375.00 \$0.00 \$37,131.50 \$3,862.50 \$250.00		68,312.50	\$58,000,00 \$1,500,00 \$0.00 \$148,526.00	\$273,250.00
Contra	11302611 11302611 11302611 11302611 11302611 11302611 ctual Service 11302661 11303661	613 616 619 625 635 635 649	Bui Vel Mir Par Cor Cor	hicle Repairs & Supplies for Equipment & Small Tools gers Intracts Services htracts Services Plumbing Tech Services	\$14,500.00 \$375.00 \$0.00 \$37,131.50 \$3,862.50		68,312.50	\$58,000,00 \$1,500,00 \$0.00 \$148,526,00 \$15,450,00	
Contra	11302611 11302611 11302611 11302611 11302611 11302611 11302661 11302661 11302661	613 616 619 625 635 635 649	Build Vell Mirr Page Cor Cor Info	hicle Repairs & Supplies for Equipment & Small Tools gers Intracts Services htracts Services Plumbing Tech Services enses	\$14,500.00 \$375.00 \$0.00 \$3,131.50 \$3,862.50 \$250.00			\$58,000,00 \$1,500,00 \$0.00 \$148,526,00 \$15,450,00	
Contra	11302611 11302611 11302611 11302611 11302611 11302611 11302661 11302661 11302661 11302661 11302711	613 616 619 625 635 635 649 uresa	Bui Vei Mir Pag Cor Cor Info	hicle Repairs & Supplies nor Equipment & Small Tools gers ntracts Services ntracts Services Plumbing) Tech Services enses	\$14,500.00 \$375.00 \$0.00 \$37,131.50 \$3,862.50 \$250.00 \$2,832.50			\$58,000.00 \$1,500.00 \$0.00 \$148,526.00 \$15,450.00 \$1,000.00	
Contra	11302611 11302611 11302611 11302611 11302611 11302611 11302661 11302661 11303661 11302661 11302661 11302711	613 616 616 625 635 635 649 ures 652 690	Cor Cor Info	hicle Repairs & Supplies nor Equipment & Small Tools gers htracts Services htracts Services Plumbing Tech Services enses forms	\$14,500.00 \$375.00 \$0.00 \$3,131.50 \$3,862.50 \$250.00			\$58,000,00 \$1,500,00 \$0.00 \$148,526,00 \$15,450,00 \$1,000,00 \$11,330,00	\$273,250,000 \$164,976,00
Contra	11302611 11302611 11302611 11302611 11302611 11302611 11302611 11302661 11303661 11302661 11302711 11302711	613 616 616 619 625 635 635 649 ures, 652 690 696	Bu Vei Mir Pag Cor Cor Info	hicle Repairs & Supplies nor Equipment & Small Tools gers ntracts Services ntracts Services Plumbing) Tech Services enses	\$14,500.00 \$375.00 \$0.00 \$37,131.50 \$3,862.50 \$250.00 \$2,832.50			\$58,000.00 \$1,500.00 \$0.00 \$148,526.00 \$15,450.00 \$1,000.00	

	1	T		2017	-		2017	
	1130271	1 710	Education & Training	Temporary			Proposed	
	1130271	1 / 18	Education & Training	\$250.0			\$1,000.00	
761 Other	Expenditure	OC/EV			\$	7,101.25		\$28,405
701 Other	1130276				_			
	1130210	1 7 55	Ottet	\$0.0			\$0.00	
811 Capita	Outloy	┼─			\$	-		\$0
OTT Capita		042	Equipment					
				\$0.0			\$0.00	
	1130281	813	Vehicles	\$0.00	0		\$0.00	
		—			\$			\$0
11400	DI ANNUNIO	1			\$	794,785.25		\$3,179,141
			COMMUNITY DEVELOPMENT					
oll Persor	nnel Service							
	11400511	512	Salaries Employees	\$31,500.00	미		\$126,000,00	
	11400511			\$4,437.50	D		\$17,750.00	
	11400511	553	Workers Compensation	\$625.00)		\$2,500.00	
	11400511	554	Medicare Employer	\$500.00	5		\$2,000.00	
	11400511	557	Hospitalization	\$8,500.00	5		\$34,000.00	
	11400511	561	Life	\$25.00			\$100.00	
	11400511	562	Dental	\$450.00			\$1,800.00	
	11400511		Prescription	\$2,125.00			\$8,500.00	
			7	Ψ2, 123.00	\$	48,162.50	Φ0,000,00	
11 Materia	ls & Suppli	as I			+*	40,102.30		\$192,650
1			Office Supplies	P200 00	+			
	11400611	616	Vehicle Repairs & Supplies	\$300.00	_		\$1,200.00	
	11400611	618	Data Processing Supplies	\$5.00			\$20.00	
	11400611	640	Minor Equipment & Small Tools	\$62.50			\$250,00	
	11400011	019	Minor Equipment & Small Tools	\$25.00			\$100.00	
					\$	392.50		\$1,570
or Contrac	tual Service							
	11400661	635	Contracts Services	\$1,250.00			\$5,000.00	
	11400661	636	Contracts Repairs	\$62.50	Π		\$250.00	
	11400661	648	Sub-Grantee Projects	\$3,750.00			\$15,000.00	
	11400661	649	nfo Tech Services	\$450.00	_		\$1,800.00	
					\$	5,512.50	- 41,000.00	\$22,050.
1 Operatir	ng Expendit	ures/E	xpenses		<u> </u>			\$22,000.
			Advertising & Printing	\$62.50	 		\$250,00	
	11400711			\$500.00				
	11400711	690 7	ravel	\$625.00			\$2,000.00	
	11400711			\$125.00			\$2,500.00	
			Education & Training				\$500.00	
	11400711	720 5	Publications & Subscriptions	\$0.00			\$0.00	
	11400711	720 7	C. C. Software	\$187.50			\$750,00	
	11400711	1211	. C. Sollware	\$350.00			\$1,400.00	
4 045 - 11 5					\$	1,850.00		\$7,400.
1 Other Ex	penditures	Exper	ises					
	11400761	752 P	rofessional Dues & Memberships	\$212.50			\$850.00	
	11400761	755 C	ther	\$37.50			\$150.00	
					\$	250.00		\$1,000.
					\$	56,167.50		\$224,670.
401 W	ORKFORC	E DEV	/ELOPMENT					4227,010.
	el Services							
	11401511	512 S	alaries Employees	\$24,875.00			\$99,500.00	
7	11401511	551 P	ERS	\$3,500.00				
			/orkers Compensation				\$14,000.00	
	11401511	554 M	ledicare Employer	\$375.00			\$1,500.00	
				\$375.00			\$1,500.00	
			10	\$6.00			\$24.00	
	11401511				\$	29,131.00		\$116,524.
	11401511		'Pana-a	 				
l Operating	11401511 g Expenditu	res/Ex						
Operating	11401511 g Expenditu 11401711	res/Ex	ravel	\$250.00			\$1,000.00	
Operating	11401511 g Expenditu	res/Ex	ravel				\$1,000.00 \$2,000.00	
Operating	g Expenditu 11401711 (res/Ex 590 Tr 591 M	avel ileage	\$250.00 \$500.00	\$	750.00		
Operating	g Expenditu 11401711 (11401711 (11401711 (11401711)	res/Ex 590 Tr 591 M	avel ileage ses	\$250.00 \$500.00	\$	750.00		
Operating	g Expenditu 11401711 (res/Ex 590 Tr 591 M	avel ileage ses	\$250.00 \$500.00	\$	750.00	\$2,000.00	
Operating	g Expenditu 11401711 (11401711 (11401711 (11401711)	res/Ex 590 Tr 591 M	avel ileage ses	\$250.00 \$500.00 \$500.00				\$3,000.
Operating	g Expenditu 11401711 (11401711 (11401711 (11401711)	res/Ex 590 Tr 591 M	avel ileage ses	\$250.00 \$500.00 \$500.00	\$	500.00	\$2,000.00	\$3,000. \$2,000.
Other Exp	g Expenditu 11401711 (11401711 (11401711 (11401711 (11401761 (1140	res/Ex 590 Tr 591 M Expen:	avel ileage ses ther	\$250.00 \$500.00 \$500.00			\$2,000.00	\$3,000. \$2,000.
1 Operating 1 Other Exp	g Expenditu 11401711 (11401711 (11401711 (11401711 (11401761 (1140	res/Ex 590 Tr 591 M Expen:	avel ileage ses ther	\$250.00 \$500.00 \$500.00	\$	500.00	\$2,000.00	\$3,000.0 \$2,000.6
Other Exp	g Expenditures/til1401761 7	Fres/Ex 590 Tr 591 M Expen: 755 Or	avel ileage ses ther	\$250.00 \$500.00 \$500.00	\$	500.00	\$2,000.00 \$2,000.00	\$3,000.0 \$2,000.0
Operating Other Exp Other Exp Personne	g Expenditures/til1401761 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Fres/Ex 590 Tr 591 M Expen 755 Of	avel ileage ses ther ATION	\$250.00 \$500.00 \$500.00 \$500.00	\$	500.00	\$2,000.00 \$2,000.00 \$375,000.00	\$3,000.0 \$2,000.0
1 Operating 1 1 1 Other Ex 1 1 700 BU Personne	g Expenditu 11401711 (11401711 (11401711 (11401761) 7 penditures/(11401761) 7 11401761 7 11401761 7 11401761 1 11401761 1 11700511 5 1700511 5	res/Ex 590 Tr 591 M Expen- 755 Or 60ULA 512 Sa 551 PE	avel ileage ses ther ATION	\$250.00 \$500.00 \$500.00	\$	500.00	\$2,000.00 \$2,000.00	\$3,000.0 \$2,000.0 \$121,524.0

				I	2017	- -		2017	
	11700	-14	EEC	Unemployment	Temporary			Proposed	
	11700				\$0.0			\$0.00	
				Hospitalization	\$15,625.0			\$62,500.00	
	117005			Life	\$42.5			\$170.00	
	117008			Dental	\$925.0	0		\$3,700.00	
	117005	777	563	Prescription	\$4,000.0	0		\$16,000.00	
344.14-	1					\$	130,292.50		\$521,170.
11 Ma	iterials & Sup					Ţ			
	117006			Office Supplies	\$375.0	0		\$1,500.00	
	117006		616	Vehicle Repairs & Supplies	\$2,000.00	0		\$8,000.00	
~~~	117006	11	619	Minor Equipment & Small Tools	\$1,625.00	o		\$6,500.00	
						\$	4,000.00	Ψ0,000.00	\$16,000.
61 Cor	ntractual Ser					<del>  `</del>			\$10,000.
	117006	61	631	Professional Services Consultants	\$5,000.00	<u> </u>	<del></del>	\$20,000.00	
	117006	61	635	Contracts Services	\$8,000.00				
				Contracts Services	\$0.00			\$8,000,00	
	117006	61	540	Software Maintenance	\$500.00			\$0.00	
<del></del>	117006	31 (	49	Info Tech Services				\$2,000.00	
		-		THE TOOK CETAICES	\$750.00	-		\$3,000,00	
1 One	erating Exper	ditu	ros/	Typopoo		\$	14,250.00		\$33,000.0
TOpe	117007	i all a	165/1	Aturi		_			
	117007		23	Advertising & Printing	\$200.00			\$800.00	
	1170071	111	04	ostage	\$175.00			\$700.00	
	1170071				\$125.00			\$500.00	
	1170071	1 6	93	Training	\$125.00	1		\$500.00	
	1170071	1 6	96	iability Insurance	\$187.50			\$750.00	
	1170071	1 7	19	ducation & Training	\$125.00			\$500.00	
	1170071	1 7	20 F	Publications & Subscriptions	\$125.00			\$500.00	
	1170071	1 7	21 F	C. Software	\$0.00				
					40.00	\$	1 002 50	\$0.00	
1 Othe	er Expenditur	es/E	xpe	nses		13	1,062.50		\$4,250.0
	1170076	1 7	52 F	Professional Dues & Memberships	#250.00	<u> </u>			
	1170076	1 7	55 (	Other	\$250.00			\$1,000.00	
	1110010	<del>+-</del> -		71101	\$62,50			\$250.00	
Cani	tal Outlay	+				\$	312.50		\$1,250.0
Capi	1170081	1 -	40 -			L			
	1170081			quipment	\$0.00			\$0.00	
	11/0081	1 8	13 V	ehicles	\$0.00			\$0.00	
		<del> </del>				\$	-		\$0.0
						\$	149,917.50		\$575,670.0
00	NON-DEPA	ART	MEN	TAL					***-,000010
Mate	rials & Suppl	es							
	11900611	6	9 N	inor Equipment & Small Tools	\$2,500.00			\$10,000.00	
						\$	2,500.00	410,000,00	\$10,000.0
Contr	ractual Service					<u> </u>	,		\$ 10,000.0I
	11900661	63	1 P	rofessional Services Consultants	\$11,250.00			645.000.00	
	11900661	63	2 P	rofessional Services Legal	\$3,750.00			\$45,000.00	
	11900661	63	4 R	ental Facilities	\$5,500.00			\$15,000.00	
	11900661			ontracts Services				\$22,000.00	
		E2	ᇷ	ofessional Services Psychological	\$143,750.00			<b>\$575,000</b> .00	
	1.000001	1 00	7	oresaional Services Esychological	\$0.00			\$0.00	
	I ating Expend	L				\$	164,250.00		\$657,000.00
	auria Expend	ture	s/EX	penses					,
Opera	4400074		41 A .	Ivertising & Printing	\$1,500.00			\$6,000.00	
Opera	11900711	65	2/20		7.11		4 555 55		
	11900711					\$	1,500.00	1	\$6,000.00
	11900711 Expenditure	s/Ex	pens			\$	7,500.00		\$6,000.00
	11900711 Expenditure 11900761	s/Ex	pens	bsidy		\$	1,500.00	\$0.00	\$6,000.00
	11900711 Expenditure 11900761 11900761	s/Ex 75 75	pen:	lbsidy her	\$0.00	\$	1,500.00	\$0,00	\$6,000.00
	11900711 Expenditure 11900761 11900761	75 75 76	pens 4 St 5 Ot	bsidy her funds and Reimbursements	\$0.00 \$1,000.00	\$ 	1,500.00	\$4,000.00	\$6,000.00
	11900711 Expenditure 11900761 11900761	75 75 76 76	pens 4 St 5 Ot 1 Re	ibsidy her ifunds and Reimbursements DACA Dues	\$0.00 \$1,000.00 \$1,000.00	\$	1,500.00	\$4,000.00 \$4,000.00	\$6,000.00
	11900711 Expenditure 11900761 11900761	75 75 76 76	pens 4 St 5 Ot 1 Re	ibsidy her ifunds and Reimbursements DACA Dues	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00	\$	1,500.00	\$4,000.00 \$4,000.00 \$48,000.00	\$6,000.00
	Expenditure 11900761 11900761 11900761 11900761 11900761	75 75 76 76	pen: 4 St 5 Ot 1 Re 5 NO	ibsidy her ifunds and Reimbursements DACA Dues wer Reimbursements	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00	\$	1,500.00	\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00	\$6,000.00
	11900711 Expenditure 11900761 11900761 11900761	75 75 76 76	pen: 4 St 5 Ot 1 Re 5 NO	ibsidy her ifunds and Reimbursements DACA Dues	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00			\$4,000.00 \$4,000.00 \$48,000.00	
Other	11900711 Expenditure 11900761 11900761 11900761 11900761 11900761	75 75 76 76	pen: 4 St 5 Ot 1 Re 5 NO	ibsidy her ifunds and Reimbursements DACA Dues wer Reimbursements	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00	\$	79,000.00	\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00	
Other	11900711 Expenditure 11900761 11900761 11900761 11900761 11900761	75 75 76 76 76 77	pens 4 St 5 Ot 1 Re 5 NO 1 To	ibsidy her ifunds and Reimbursements DACA Dues wer Reimbursements ction Administrative Fees	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00			\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00	
Other	11900711 Expenditure 11900761 11900761 11900761 11900761 11900761	75 75 76 76 76 77	pens 4 St 5 Ot 1 Re 5 NO 1 To	ibsidy her ifunds and Reimbursements DACA Dues wer Reimbursements	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00	\$		\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00	
Other	11900711 Expenditure 11900761 11900761 11900761 11900761 11900761 11900761 1 Outlay	75 75 76 76 77 77	pens 4 St 5 Ot 1 Re 5 NO 1 To	ibsidy her ifunds and Reimbursements DACA Dues wer Reimbursements ction Administrative Fees	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00			\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00 \$0.00	\$121,000.00
Other	11900711  Expenditure 11900761 11900761 11900761 11900761 11900761 11900761 11900761 11900811  ers/Advance	75 75 76 76 77 77 815	Pens 4 Su 5 Ot 1 Re 5 NO 1 Au	bsidy her funds and Reimbursements DACA Dues wer Reimbursements ction Administrative Fees mpensation & Damages	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00	\$	79,000.00	\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00 \$0.00	\$121,000.00
Other	11900711  Expenditure 11900761 11900761 11900761 11900761 11900761 11900761 11900811 ers/Advance 11900911	75 76 76 77 77 77 815 8 Out	ppens 4 St. 55 Ot 1 Re 5 NC 1 Au	bsidy her funds and Reimbursements DACA Dues wer Reimbursements ction Administrative Fees mpensation & Damages	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00	\$	79,000.00	\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00 \$0.00	
Other	11900711  Expenditure 11900761 11900761 11900761 11900761 11900761 11900761 11900811 ers/Advance 11900911	75 75 76 76 77 77 815 8 00 911	ppens 4 St. Ot 11 Re 3 NO 10 To 1 Au	bsidy her funds and Reimbursements DACA Dues wer Reimbursements ction Administrative Fees mpensation & Damages unsfers Out	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00	\$	79,000.00	\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00 \$0.00 \$1,250,000.00	\$121,000.00
Other	11900711  Expenditure 11900761 11900761 11900761 11900761 11900761 11900761 11900811 ers/Advance 11900911 11900911	75 75 76 76 77 77 77 815 815 912 920	pens 4 St 5 Ot 1 Res 3 NO 7 To 1 Au 1 Au Ma	bsidy her funds and Reimbursements DACA Dues wer Reimbursements ction Administrative Fees mpensation & Damages unsfers Out vances Out ndated Share Public Assistance	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00 \$0.00	\$	79,000.00	\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00 \$0.00 \$0.00 \$1,250,000.00 \$0.00	\$6,000.00 \$121,000.00 \$0.00
Other	11900711  Expenditure 11900761 11900761 11900761 11900761 11900761 11900761 11900811 ers/Advance 11900911	75 75 76 76 76 77 77 815 815 912 920 921	pens 4 St 5 Ot 1 Res 8 NO To Au Tra Ad Ma Su	Ibsidy her ifunds and Reimbursements DACA Dues wer Reimbursements ction Administrative Fees  mpensation & Damages  unsfers Out vances Out ndated Share Public Assistance beidy EMA	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00 \$0.00 \$1,250,000.00 \$1,000.00	\$	79,000.00	\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00 \$0.00 \$0.00 \$1,250,000.00 \$0.00 \$420,000.00	\$121,000.00
Other	11900711  Expenditure 11900761 11900761 11900761 11900761 11900761 11900761 11900811 ers/Advance 11900911 11900911	815 8 Ou 911 920 921	pens 4 St. 5 Ot 1 Res NO To 1 Au Ma Su Ma	bsidy her funds and Reimbursements DACA Dues wer Reimbursements ction Administrative Fees mpensation & Damages unsfers Out vances Out ndated Share Public Assistance	\$0.00 \$1,000.00 \$1,000.00 \$12,000.00 \$65,000.00 \$0.00 \$0.00	\$	79,000.00	\$4,000.00 \$4,000.00 \$48,000.00 \$65,000.00 \$0.00 \$0.00 \$1,250,000.00 \$0.00	\$121,000.00

<del> </del>				2017			2017	
	+			Temporary			Proposed	
	119009	11 9	26 Mandated Share Crippled Childr	en \$145,000.00	0		\$580,000.00	
	119009	11 9	27 Transfers Marine Patrol	\$1,250.00	0		\$5,000.00	
	119009	11 9	28 Transfers Permanent Improvement	ent \$37,500.00			\$150,000.00	
##	119009	11 9	30 Subsidy Victim Assistance	\$76,000.00				
**	119009	11 9:	31 Subsidy Soil & Water				\$76,000.00	
	119009		32 Subsidy Mailroom	\$177,000.00			\$177,000.00	
				\$0.00			\$0.00	
	119009		33 Subsidy Garage	\$0.00	וכ		\$0.00	
	119009	11 93	7 Transfers Budget Stabilization	\$0.00	)		\$0.00	
	1190091		38 Transfers Payroll Liabilities	\$0.00			\$0.00	
	1190091	1 93	39 Transfers Economic Developmen	nt \$100,000.00				
	1190091	1 94	1 Transfers Public Safety				\$400,000.00	· · · · · · · · · · · · · · · · · · ·
	1190091	1 07	0 Transfers Misc. Bond Retirement	\$25,000.00			\$100,000.00	
	1100031	131	U Transfers Misc. Bond Retiremen	\$299,406.25			\$1,197,625.00	
					\$	2,383,656.25		\$5,025,62
					\$	2,630,906.25		\$5,819,62
11901	SPECIAL	POLI	CE PROSECUTORS					40,010,02
511 Perso	onnel Servic	es			┼			
	1190151	1 51	2 Salaries Employees	6220.00				
**	1190151	1 55	1 DEDC	\$380.00			\$1,520.00	
	1100151	1 55	111 E170	\$220.00			\$220.00	
	1 190 151	1 22	3 Workers Compensation	\$6.25			\$25.00	
	1190151	1 55	4 Medicare Employer	\$6.25	1		\$25,00	
	L				\$	612.50	4 44100	64.70
	1				\$	612.50		\$1,79
1902	INSURAN	CE O	PROPERTY			012.30		\$1,79
	Benefits &							
inige								
	1180251	1 000	Group & Liability Insurance	\$0.00	<u> </u>		\$0.00	
					\$	•		\$
11 Opera	ating Expend	litures	:/Expenses		<u> </u>			
	1190271	697	Official Bonds	\$0.00			00.00	
	1190271	698	Property Coverage				\$0.00	
	1190271	600	Public Officials Liability	\$200,000.00			\$800,000.00	
	1100271	700	Public Officials Liability	\$1,250.00			\$5,000.00	
	11902711	702	Utilities Electric & Gas	\$300,000,00			\$1,200,000.00	
	11902711	703	Utilities Telephone	\$87,500.00			\$350,000.00	
ı	11902711	704	Utilities Other	\$48,750.00			\$195,000.00	
				7 10,1 00.00	-	C27 500 00	\$193,000.00	
		<del>                                     </del>			\$	637,500.00		\$2,550,00
1903	TAXES	<del> </del>			\$	637,500.00		\$2,550,00
		<u> </u>						
Olloweri	Expenditure	s/Exp	enses					
	11903761	753	Levies & Assessments	\$42,000.00			\$42,000.00	
					\$	42,000.00	7.2,000.00	640.00
					š	42,000.00		\$42,00
1904	HUMANE S	OCIE	TV		*	42,000.00		\$42,00
	Expenditure							
oniei E								
	11904761	/54	Subsidy	\$1,125.00			\$4,500.00	
					\$	1,125.00		\$4,500
					\$	1,125.00		
906	T.B. CLINIC	5 & C	ARE		<del>-</del>	1,120.00		\$4,50
	nel Services							
1			Salaries Employees					
	11000511	EEA	Dene	\$525,25			\$2,101.00	
	11906511	201	PERS	\$73.75			\$295.00	
			Workers Compensation	\$8.75			\$35.00	
1	11906511	554	Medicare Employer	\$7.75			\$31.00	
					\$	615.50	431.00	
		s		···	*	010.00		\$2,462
1 Materia	Is & Supplie		Medical/Hygiene Supplies					
1 Materia	Is & Supplie		modeles iyyidiid ouppiles	\$1,500.00			\$1,500.00	
1 Materia				······································		4		\$1,500
	11906611	628		······································	\$	1,500.00	1	
	11906611 rs/Advance	628 s Ou		······································	\$	1,500.00		
1 Transfe	11906611 rs/Advances 11906911	628 s Ou 934	Subsidy Air Pollution Control		\$	1,500.00	\$8 500 00	
1 Transfe	11906611 rs/Advances 11906911	628 s Ou 934	Subsidy Air Pollution Control	\$2,125.00	\$	1,500.00	\$8,500.00	
1 Transfe	11906611 rs/Advances 11906911	628 s Ou 934		\$2,125.00 \$750.00			\$8,500.00 \$3,000.00	
1 Transfe	11906611 rs/Advances 11906911	628 s Ou 934	Subsidy Air Pollution Control	\$2,125.00 \$750.00	\$	2,875.00		\$11,500
1 Transfe	11906611 rs/Advances 11906911 11906911	628 s Ou 934 935	Subsidy Air Pollution Control Subsidy TB Clinic	\$2,125.00 \$750.00				
1 Transfe	11906611 rs/Advances 11906911 11906911	628 s Ou 934 935	Subsidy Air Pollution Control Subsidy TB Clinic	\$2,125.00 \$750.00	\$	2,875.00		\$11,500
1 Transfe	11906611 rs/Advance 11906911 11906911 REGISTRAT xpenditures.	628 s Ou 934 935 s ION O	Subsidy Air Pollution Control Subsidy TB Clinic DF VITAL STATISTICS	\$2,125.00 \$750.00	\$	2,875.00		\$11,500
1 Transfe	11906611 rs/Advance 11906911 11906911 REGISTRAT xpenditures.	628 s Ou 934 935 s ION O	Subsidy Air Pollution Control Subsidy TB Clinic	\$2,125.00 \$750.00	\$	2,875.00	\$3,000.00	\$11,500
1 Transfe	11906611 rs/Advance 11906911 11906911 REGISTRAT xpenditures.	628 s Ou 934 935 s ION O	Subsidy Air Pollution Control Subsidy TB Clinic DF VITAL STATISTICS	\$2,125.00 \$750.00 \$625.00	\$ \$	2,875.00 4,990.50		\$11,500 \$15,462
1 Transfe	11906611 rs/Advance 11906911 11906911 REGISTRAT xpenditures.	628 s Ou 934 935 s ION O	Subsidy Air Pollution Control Subsidy TB Clinic DF VITAL STATISTICS	\$2,125.00 \$750.00 \$625.00	\$ \$	2,875.00 4,990.50	\$3,000.00	\$11,500 \$15,462 \$2,500
1 Transfe	11906611 rs/Advance 11906911 11906911 EEGISTRAT xpenditures 11907761	628 934 935 10N C	Subsidy Air Pollution Control Subsidy TB Clinic DF VITAL STATISTICS	\$2,125.00 \$750.00 \$625.00	\$ \$	2,875.00 4,990.50	\$3,000.00	\$11,500 \$15,462 \$2,500
1 Transfe	11906611 rs/Advance 11906911 11906911 11906911 REGISTRAT xpenditures, 11907761	628 s Out 934 935 ION O /Expe 759 I	Subsidy Air Pollution Control Subsidy TB Clinic  DF VITAL STATISTICS INSES Mandated Share	\$2,125.00 \$750.00 \$625.00	\$ \$	2,875.00 4,990.50	\$3,000.00	\$11,500 \$15,462 \$2,500
1 Transfe	11906611 rs/Advance 11906911 11906911 11906911 REGISTRAT xpenditures, 11907761 YDROPHOI xpenditures/	628 s Out 934 935 lON C /Expe 759 f	Subsidy Air Pollution Control Subsidy TB Clinic  DF VITAL STATISTICS unses Mandated Share	\$2,125.00 \$750.00 \$625.00	\$ \$	2,875.00 4,990.50	\$3,000.00	\$11,500 \$15,462
1 Transfe	11906611 rs/Advance 11906911 11906911 11906911 REGISTRAT xpenditures, 11907761 YDROPHOI xpenditures/	628 s Out 934 935 lON C /Expe 759 f	Subsidy Air Pollution Control Subsidy TB Clinic  DF VITAL STATISTICS INSES Mandated Share	\$2,125.00 \$750.00 \$625.00	\$ \$	2,875.00 4,990.50	\$3,000.00	\$11,500 \$15,462 \$2,500

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					Temporary	4		Proposed	
11910	LAKEC	TIME	V	ISTORICAL SOCIETY		\$	-		\$(
	r Expendite	ree/E	7 m	ISTORICAL SUCIETY					
7010410	119107	61 7	5/1	Subsidy					
	110107	011 /	34	Subsidy	\$0.0			\$0.00	
	<del> </del>		$\dashv$			\$			\$(
11913	APIARY	NODE	-CT	iou		\$	-		\$(
	r Expenditu	INSPE	201	ION		$oldsymbol{\perp}$			
701 Other	440407	res/E	xpe	nses Mandated Share					
	119137	011 /	99 1	Mandated Share	\$375.0	0		\$1,500.00	· · · · · · · · · · · · · · · · · · ·
	<del> </del>		-			\$	375.00		\$1,500
14045	1 11/2 00					\$	375.00		\$1,500
11915	JLAKE CC	UNIT	Y F/	AIR BOARD					7.11
761 Other	Expenditu	res/E	xpe	nses		$T^{-}$			~~~
	1191576	51 /6	34 5	Subsidy	\$3,300.0	0		\$3,300.00	
	ļ		-			\$	3,300.00		\$3,300
4040	0100 07					\$	3,300.00		\$3,300
11916	OHIO STA	ATE U	NIV	ERSITY EXTENSION		1			40,001
61 Other	Expenditu	res/Ex	(per	ises		1			
*	1191676	1 75	4 8	ubsidy	\$135,000.0	0		\$135,000.00	
						\$	135,000.00	7,55,000.00	\$135,000
I			$oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{ol}}}}}}}}}}}}}} $			5	135,000.00		
1917	BUREAU	OF IN	SP	ECTION		+*	5,000,00		\$135,00
11 Opera	ting Expen	diture	s/E	xpenses		+			
	1191771	1 68	5 E	xaminations County Offices	\$23,750.00	1		\$05.000.00	
		T	1		720,100.00	\$	23,750.00	\$95,000.00	***
			1		<del></del>	\$	23,750.00		\$95,000
1919	CONTING	ENCI	ES			1-4	£3,750.00		\$95,000
61 Other I	Expenditur	es/Ex	pen	Ses					
	1191976	1 780	olc	ontingencies	\$300,000.00				
		1	+		\$300,000.00	+		\$1,200,000.00	
	***************************************	†	┪┈			\$	300,000.00		\$1,200,000
1921	TAX SETT	EME	NT.	DEDUCTIONS		\$	300,000.00		\$1,200,000
	ing Expend	liturae	·/E	DEDOCTIONS		1			
· · opoidi	ing Expens	M(U) <del>U</del> 3							
1	1192174	710	10	ductions					
	1192171	710	De	eductions	\$21,250.00			\$85,000.00	
	1192171	710	De	eductions	\$21,250.00	\$	21,250.00	\$85,000.00	\$85,000
1922	1192171	710	De	eductions	\$21,250.00		21,250.00 21,250.00	\$85,000.00	
1922 N	1192171	710 3 HOS	SPI	eductions	\$21,250.00	\$		\$85,000.00	\$85,000 \$85,000
1922 N	1192171  MEDICAL & ing Expend	710 3 HOS	SPI Ex	eductions  FAL FEES penses		\$		\$85,000.00	
1922 N	1192171	710 3 HOS	SPI Ex	eductions	\$21,250.00 \$625.00	\$		\$85,000.00 \$2,500.00	
1922 N	1192171  MEDICAL & ing Expend	710 3 HOS	SPI Ex	eductions  FAL FEES penses		\$			\$85,000
11 Operati	1192171 MEDICAL & ing Expend 11922711	3 HOS	SPI*	eductions  FAL FEES penses edical & Hospital Fees		\$	21,250.00		\$85,000 \$2,500
11 Operati	MEDICAL & ing Expend 11922711	R HOS	SPI ME	FAL FEES penses edical & Hospital Fees		\$	21,250.00 625.00		\$85,000 \$2,500
923 L	MEDICAL & ing Expending Expenditure	I 710  & HOS itures 655  NTY E	SPITEX ECC	FAL FEES penses edical & Hospital Fees  DNOMIC DEVELOPMENT es		\$	21,250.00 625.00		\$85,000 \$2,500
923 L	MEDICAL & ing Expend 11922711	I 710  & HOS itures 655  NTY E	SPITEX ECC	FAL FEES penses edical & Hospital Fees  DNOMIC DEVELOPMENT es		\$	21,250.00 625.00	\$2,500.00	\$85,000 \$2,500
1 Operation 1 Oper	MEDICAL & ing Expending Expenditure	I 710  & HOS itures 655  NTY E	SPITEX ECC	FAL FEES penses edical & Hospital Fees  DNOMIC DEVELOPMENT es	\$625.00	\$ \$	21,250.00 625.00		\$85,000 \$2,500 \$2,500
923 L 1 Other E	MEDICAL & ing Expend 11922711  AKE COUExpenditure 11923761	NTY E	SPI'/Ex /Ex Me	FAL FEES penses edical & Hospital Fees  DNOMIC DEVELOPMENT es bsidy	\$625.00	\$	21,250.00 625.00 625.00	\$2,500.00	\$2,500 \$2,500 \$2,500
923 L 1 Other E	MEDICAL & ing Expendi 11922711  AKE COUExpenditure 11923761	NTY E	SPI'/Ex //Ex Me Su Su	FAL FEES penses penses adical & Hospital Fees  DNOMIC DEVELOPMENT es bsidy	\$625.00	\$ \$ \$	21,250.00 625.00 625.00	\$2,500.00	\$2,500 \$2,500 \$2,500
923 L 1 Other E 925 N 1 Operatir	MEDICAL & ing Expenditure  AKE COUExpenditure 11923761  JEIGHBOR ING Expenditure	NTY ISSEED ING Courses	SPI'/EX	TAL FEES penses pedical & Hospital Fees  DNOMIC DEVELOPMENT es bsidy	\$625.00	\$ \$ \$	21,250.00 625.00 625.00	\$2,500.00	\$2,500 \$2,500 \$2,500
923 L 1 Other E 925 N 1 Operatir	MEDICAL & ing Expenditure  AKE COUExpenditure 11923761  JEIGHBOR ING Expenditure	NTY ISSEED ING Courses	SPI'/EX	TAL FEES penses pedical & Hospital Fees  DNOMIC DEVELOPMENT es bsidy	\$625.00	\$ \$ \$	21,250.00 625.00 625.00	\$2,500.00	\$85,000 \$2,500 \$2,500
923 L 1 Other E 925 N 1 Operatir	MEDICAL & ing Expenditure  AKE COUExpenditure 11923761  JEIGHBOR ING Expenditure	NTY ISSEED ING Courses	SPI'/EX	FAL FEES penses penses adical & Hospital Fees  DNOMIC DEVELOPMENT es bsidy	\$625.00	\$ \$ \$	21,250.00 625.00 625.00	\$2,500.00	\$2,500 \$2,500 \$2,500 \$0.
923 L 1 Other E 925 N 1 Operatir	MEDICAL of ing Expenditure  AKE COUEXpenditure 11923761  JEIGHBOR 11925711	NTY Es/Exp 754 ING Ctures/ 718	SPIT /Ex Me Su SRA	FAL FEES penses edical & Hospital Fees  DNOMIC DEVELOPMENT es bsidy  NNT penses egram Activities	\$625.00	\$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00	\$2,500 \$2,500 \$2,500 \$0.
923 L 1 Other E 925 N 1 Operatir	MEDICAL of ing Expending Expenditure 11923761  LEIGHBOR 11925711  LEIGHBOR 11925711	NTY E S/Exp	SPITS  SECCE  Su  SRA  Fro	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT res bisidy  NNT renses regram Activities	\$625.00	\$ \$ \$	21,250.00 625.00 625.00	\$2,500.00	\$2,500 \$2,500 \$2,500 \$0.
923 L 1 Other E 925 N 1 Operatir	MEDICAL of ing Expending Expenditure 11923761  LEIGHBOR 11925711  LEIGHBOR 11925711	NTY E S/Exp	SPITS  SECCE  Su  SRA  Fro	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT res bisidy  NNT renses regram Activities	\$625.00	\$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00	\$2,500 \$2,500 \$2,500 \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other E	MEDICAL aing Expenditure  AKE COUEXPENDITURE	NTY ESS/Experience of the control of	SPITS Pro	FAL FEES penses penses policial & Hospital Fees  DNOMIC DEVELOPMENT es bisidy  NNT penses gram Activities	\$625.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other E	MEDICAL aing Expenditure  AKE COUEXPENDITURE	NTY ESS/Experience of the control of	SPITS Pro	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT res bisidy  NNT renses regram Activities	\$625.00	\$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00	\$2,500 \$2,500 \$2,500 \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other E	MEDICAL aing Expenditure  AKE COUEXPENDITURE	NTY ESS/Experience of the control of	SPITS Pro	FAL FEES penses penses policial & Hospital Fees  DNOMIC DEVELOPMENT es bisidy  NNT penses gram Activities	\$625.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0.
923 L 1 Other E 925 N 1 Operatin	MEDICAL & ing Expenditure 11923761  AKE COUEXPENDITURE 11923761  JEIGHBOR 11925711  EIMBURSI 11930761	I 710 I 710 I 710 I 710 I 710 I 655 I 655 I 754 I 1 754 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8 I 1 7 1 8	SPITS Pro	FAL FEES penses penses policial & Hospital Fees  DNOMIC DEVELOPMENT es bisidy  NNT penses gram Activities	\$625.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other E	MEDICAL & ing Expenditure 11923761  AKE COUEXPENDITURE 11923761  JEIGHBOR 11925711  JEIGHBURS 11930761  JEIGHBURS 11930761	NTY E SEMEN SEEMEN TO SEEM	SPITS Pro	FAL FEES penses penses policial & Hospital Fees  DNOMIC DEVELOPMENT es bisidy  NNT penses gram Activities	\$625.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other Ex	MEDICAL ding Expenditure  AKE COU Expenditure 11923761  JEIGHBOR ING Expenditure 11925711  JEIMBURSI EXPENDITURE 11930761  JEIMBURSI EXPENDITURE 11930761	I 710  I	SPI /Ex Me  SCO ens  Su  ITS  ense  Ref	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT pes bsidy  ANT penses gram Activities  5739.212 ps unds and Reimbursements	\$625.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other Ex	MEDICAL ding Expenditure  AKE COU Expenditure 11923761  JEIGHBOR ING Expenditure 11925711  JEIMBURSI EXPENDITURE 11930761  JEIMBURSI EXPENDITURE 11930761	I 710  I	SPI /Ex Me  SCO ens  Su  ITS  ense  Ref	FAL FEES penses penses policial & Hospital Fees  DNOMIC DEVELOPMENT es bisidy  NNT penses gram Activities	\$625.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other Ex	MEDICAL ding Expenditure  AKE COU Expenditure 11923761  JEIGHBOR ING Expenditure 11925711  JEIMBURSI EXPENDITURE 11930761  JEIMBURSI EXPENDITURE 11930761	I 710  I	SPI /Ex Me  SCO ens  Su  ITS  ense  Ref	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT pes bsidy  ANT penses gram Activities  5739.212 ps unds and Reimbursements	\$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other Ex	MEDICAL ding Expenditure  AKE COU Expenditure 11923761  JEIGHBOR ING Expenditure 11925711  JEIMBURSI EXPENDITURE 11930761  JEIMBURSI EXPENDITURE 11930761	I 710  I	SPI /Ex Me  SCO ens  Su  ITS  ense  Ref	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT pes bsidy  ANT penses gram Activities  5739.212 ps unds and Reimbursements	\$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00	\$2,500.00 \$0.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other E	MEDICAL & ing Expendi 11922711  AKE COUEXPENDITURE 11923761  MEIGHBOR 11925711  MEIGHBURS 11930761  MEIGHBURS 11930761  MEIGHBURS 11930761  MEIGHBURS 11930761	710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710   710	SPI /Exp /Exp /Frc	TAL FEES penses penses adical & Hospital Fees  DNOMIC DEVELOPMENT es bisidy  ANT penses pgram Activities  5739.212 es unds and Reimbursements	\$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other E 931 W Contractir	MEDICAL & ing Expenditure 11923761  AKE COUEXPENDITURE 11923761  IEIGHBOR 11925711  EIMBURSI 11930761  IEIGHBURSI 11930761  IEIGHBURSI 11930761  IEIGHBURSI 11930761	I 710  The state of the state o	SPI /Exp /Exp /Frc	TAL FEES penses penses adical & Hospital Fees  DNOMIC DEVELOPMENT es bisidy  ANT penses pgram Activities  5739.212 es unds and Reimbursements	\$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0. \$0.
923 L 1 Other E 925 N 1 Operatin 930 Ri 1 Other Ex 931 W Contracti	MEDICAL & ing Expenditure 11923761  AKE COUEXPENDITURE 11923761  JEIGHBOR 11925711  JEIGHBURS 11930761  JEIGHBURS 11930761  JEIGHBURS 11930761  JEIGHBURS 11930761  JEIGHBURS 11930761	I 710  I	SPITS SECONOMICS SECON	TAL FEES penses penses polical & Hospital Fees  DNOMIC DEVELOPMENT es bisidy  ANT penses gram Activities  5739.212 es unds and Reimbursements  paracts Services	\$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other Ex 931 W Contractir 01 AL Personne	MEDICAL ding Expenditure 11923761  AKE COUEXPENDITURE 11923761  JEIGHBOR 11925711  JEIGHBURSI 11930761	I 710  I	SPI /EXP	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT res res penses perses pers	\$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00 \$0.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0. \$0.
923 L 1 Other E 925 N 1 Operatir 930 Ri 1 Other Ex 931 W 1 Contractir 01 AL Personne	MEDICAL ding Expenditure 11923761  AKE COUEXPENDITURE 11923761  JEIGHBOR IN EXPENDITURE 11925711  JEIGHBURSI XPENDITURE 11930761  JEIGHBURSI XPENDITURE 11930761  JEIGHBURSI XPENDITURE 11930761  JEIGHBURSI XPENDITURE 11930761  JUDITOR GIEL SERVICES 12001511  JUDITOR GIEL SERVICES 12001511	710	SPI SPI SUBSTITUTE SELECTION OF THE SELE	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT res res penses perses pers	\$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00 \$0.00 \$0.00	\$2,500 \$2,500 \$2,500 \$0. \$0. \$0.
923 L 1 Other E 925 N 1 Operatir  930 Ri 1 Other E 931 W Contractr  01 AL Personne	MEDICAL ding Expenditure 11923761  AKE COUEXpenditure 11923761  JEIGHBOR IN SEMBURS IN S	710	SPI SECCONSULTANT SALES	PAL FEES Penses Polical & Hospital Fees  DNOMIC DEVELOPMENT Pes Polical & Hospital Fees Polical & Hosp	\$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$315,000.00	\$2,500 \$2,500 \$2,500 \$0. \$0. \$0. \$0.
923 L 11 Other E 925 N 1 Operatir 930 Ri 1 Other E 931 W 1 Contract 1 1 1 1 1 1 1 1 1	MEDICAL & ing Expendi 1192711  AKE COU Expenditure 11923761  MEIGHBOR ING EXPENDITURE IN INC.		SPI	FAL FEES penses penses pedical & Hospital Fees  DNOMIC DEVELOPMENT res res penses perses pers	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,277.25 \$78,750.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,250.00 625.00 625.00	\$2,500.00 \$0.00 \$0.00 \$0.00	\$85,000 \$2,500 \$2,500

	12200511	556	Unemployment	\$0.00	_		\$0.00	
	12200511		Medicare Employer	\$900.00			\$3,600.00	
	12200511	553	Workers Compensation	\$1,250.00			\$5,000.00	
	12200511	551	PERS	\$10,500.00			\$42,000.00	
	12200511	512	Salaries Employees	\$55,750.00			\$71,850.00 \$223,000.00	
. , , , 0,30			Salaries Officials	\$17,962.50			\$71.950.00	
· · · · · · · · · · · · · · · · · · ·	nnel Services							
2200	RECORDER	,—			\$	180,808.75		\$499,360.00
					\$	7,125.00		\$16,125.00
			Bank Fees	\$3,000.00			\$12,000.00	
*			Professional Dues & Memberships	\$4,125.00			\$4,125.00	
761 Other	Expenditure	s/Exp	enses		<u>*</u>	. 0,000.00		φ/1,/UU.00
	1			\$300.00	\$	70,800.00	φ1,200.00	\$71,700.00
	12100711	720	Publications & Subscriptions	\$300.00			\$0.00 \$1,200.00	***
<del></del>			Liability Insurance	\$50,000.00 \$0.00			\$50,000.00	
t#.	12100711		Advertising & Printing	\$20,500.00			\$20,500.00	
/11 Opera	ating Expend			\$00.500 ==				
744 0	<u> </u>				\$	23,700.00		\$94,800.00
	12100661	649	Info Tech Services	\$1,000.00			\$4,000.00	·····
	12100661	636	Contracts Repairs	\$200.00			\$800.00	
	12100661	635	Contracts Services	\$22,500.00		<del></del>	\$90,000.00	
661 Conti	ractual Service				*	700.00		\$2,800.00
	12100011	1011	Othor Orbhites	\$700.00	\$	700.00	\$2,800.00	An
O I I MISIE			Office Supplies	6700.00	ļ		******	
611 Mata	rials & Suppli				\$	78,483.75		\$313,935.00
	12100511	563	Prescription	\$3,200.00			\$12,800.00	
	12100511		Dental	\$800.00			\$3,200.00	
	12100511	561	Life	\$25.00			\$100.00	
	12100511		Hospitalization	\$12,800.00		<del></del>	\$51,200.00	
	1210051		Medicare Employer	\$733.75			\$3,200.00 \$2,935.00	
<del></del>	1210051		Workers Compensation	\$7,500.00 \$800.00			\$30,000.00	
	1210051		PERS	\$35,000.00 \$7,500.00			\$140,000.00	
	1210051		Salaries Officials Salaries Employees	\$17,625.00			\$70,500.00	
off Pers	connel Service		Salarias Official		<u> </u>			
12100	TREASUR				_			
40400	TDEACH				\$	202,400.25		\$687,501.0
					\$			\$0.00
	1200181	1 812	Equipment	\$0.00			\$0.00	
811 Cap	ital Outlay				Ĺ			40,000,0
					\$	6,387.50	4, 00.00	\$6,950.0
	1200176	1 75	Other	\$187.50			\$750.00	
**	1200176	1 75	Professional Dues & Memberships	\$6,200.00	<del> </del>		\$6,200.00	
761 Oth	er Expenditur	es/Ex	penses		+	30,012,00		\$36,250.0
<del></del>		1 2	Canada Canada Palatis	φο/ 0.00	\$	33,812.50	\$1,500.00	\$20 0E0 0
	1200171	1 72	Publications & Subscriptions	\$137.50 \$375.00			\$550.00 \$4.500.00	
			6 Liability Insurance	\$300.00 \$137.50			\$1,200.00	
			4 Postage D Travel	\$15,000.00	<del>-</del>		\$15,000.00	
**	1200171	1 65	3 Advertising & Printing 4 Postage	\$18,000.00			\$18,000.00	
711 Ope	erating Expen				L			
					\$	16,750.00		\$62,500.0
	1200166	1 64	9 Info Tech Services	\$6,250.00			\$25,000.00	
**	1200166		6 Contracts Repairs	\$1,500.00			\$1,500.00	
1	1200166		5 Contracts Services	\$9,000.00	1		\$36,000,00	
661 Cor	ntractual Serv	ices			\$	3,375.00		\$13,500.0
-	120016	1 01	alwinor Equipment & Small 100is	\$0.00		0.075.00	\$0.00	
	120016	11 61	6 Vehicle Repairs & Supplies 9 Minor Equipment & Small Tools	\$1,875.00			\$7,500.00	
		11 61	1 Office Supplies	\$1,500.00			\$6,000.00	
611 Ma	terials & Sup		406					
					\$	142,075.25		\$568,301.0
	120015	11 56	3 Prescription	\$4,625.00			\$18,500.00	
	120015		32 Dental	\$975.00			\$3,900.00	***************************************
	120015		31 Life	\$18,500.0			\$14,000.00	
	120015	11 5	7 Hospitalization	Temporary \$18,500.0	0		Proposed \$74,000,00	

<b> </b>	T	Т	T	2017	<del> </del>	2017	
	12200511	657	Heapitalization	Temporary		Proposed	
	12200511		Hospitalization	\$18,625.00		\$74,500.00	
	12200511		Life Dental	\$47.50		\$190.00	
	12200511		Prescription	\$1,050.00		\$4,200.00	
	12200311	303	riescription	\$4,687.50		\$18,750.00	
611 Ma	terials & Suppli	L	<del></del>		\$ 110,772.50		\$443,090
O I I Mid			Office Supplies	64 000 00			
	12200011	- 011	Office Supplies	\$1,000.00		\$4,000.00	
661 Cor	ntractual Servic	L			\$ 1,000.00		\$4,000
001 00.			Contracts Services	#500.00			
	- IZZGGGG1	-000	Contacts Gervices	\$500.00	I	\$2,000.00	
711 Ope	erating Expendi	tures	/Fynenses		\$ 500.00		\$2,000
	12200711	654	Postage	\$750.00		00.000.00	
	12200711			\$200.00		\$3,000.00	
			Liability Insurance	\$0.00		\$800,00	
				\$0.00	\$ 950.00	\$0.00	
761 Oth	er Expenditures	/Exp	enses		9 930.00		· \$3,800.
····			Professional Dues & Memberships	\$725.00		\$2,000,00	
***************************************				Ψ125.00	\$ 725.00	\$2,900.00	A4
					\$ 725.00 \$ 113,947.50		\$2,900.
12300	MICROFILM	<del>  </del>			₩ 11J,541.5U		\$455,790.
61 Con	tractual Service			<del>- </del>			
	12300661		Contracts Services	\$6,250.00		825 000 00	
	<del>-</del>			Ψ0,230.00	\$ 6,250.00	\$25,000.00	Ang and
	1				\$ 6,250.00 \$ 6,250.00		\$25,000.0
2400	PROSECUTO	OR			¥ 0,230.00		\$25,000.
11 Pers	onnel Services						
	12400511	511	Salaries Officials	\$31,833.75		\$127,335.00	
			Salaries Employees	\$512,500.00		\$2,050,000.00	
***************************************			PERS	\$76,250.00		\$305,000.00	
	12400511	553	Workers Compensation	\$9,000.00		\$36,000.00	
			Medicare Employer	\$7,500.00		\$30,000.00	
	12400511	556	Jnemployment	\$0.00		\$0.00	
	12400511	557 H	lospitalization	\$87,500.00		\$350,000.00	
		561 L		\$231.25		\$925.00	
	12400511	562 E	Dental Dental	\$5,250.00		\$21,000.00	
	12400511	563 F	rescription	\$34,500.00		\$138,000.00	
				401,000.00	\$ 764,565.00	ψ 130 ₁ 000.001	£2.050.000.0
11 Mate	rials & Supplies				¥ / 0-1,000,00		\$3,058,260.0
	12400611	611 0	Office Supplies	\$3,750.00		\$15,000.00	
	12400611	618 C	Pata Processing Supplies	\$750,00		\$3,000.00	
	12400611	620 C	Other Supplies	\$187.50		\$750.00	
					\$ 4.687.50	4,00.00	\$18,750.0
61 Contr	actual Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$10,730.0
	12400661	331 P	rofessional Services Consultants	\$1,000.00		\$4,000.00	
	12400661 6	35 C	ontracts Services	\$5,000.00	·	\$20,000.00	
	12400661 6	349 Ir	nfo Tech Services	\$3,750.00		\$15,000.00	
					\$ 9,750.00	Ψ 10,000,00	\$39,000.0
11 Opera	iting Expenditu	res/E	xpenses		-,,,,,,,,,		435,000.0
	12400711 6	54 P	ostage	\$3,000.00		\$12,000.00	
	12400711 6	70 C	riminal Prosecutions	\$20,000.00		\$80,000.00	
	12400711 6			\$2,750.00		\$11,000.00	
	12400711 6			\$2,000.00		\$8,000.00	
	12400711 6			\$8,000.00		\$8,000.00	
	12400711 6	92 A	llowances	\$63,781.50		\$63,781.50	
	12400711 6	96 Li	ability Insurance	\$125.00		\$500.00	
	12400711 7	03 U	tilities Telephone	\$2,250.00		\$9,000.00	
	12400711 7	20 P	ublications & Subscriptions	\$125.00		\$500.00	
	12400711 7	21 P.	C. Software	\$12,500.00		\$50,000.00	
	12400711 7	30 EI	ectric/Print Legal	\$13,750.00		\$55,000.00	
I					128,281.50	400,000,00	\$297,781.50
1 Other	Expenditures/E						4501,101.3
			ofessional Dues & Memberships	\$800.00		\$800.00	
		55 O		\$125.00		\$500.00	
				7	925.00	4000.00	\$1,300,00
1 Capita							\$1,300,U
	12400811 8	12 Ec	uipment	\$0.00		\$0.00	
				1	;	Ψ0.00	\$0.00
1		- 1					\$3,415,091.50

				2017	Τ		2017	
				Temporary			Proposed	
12501			RAL OFFICE					
511 Per:	sonnel Service		<u> </u>		_			
	12501511 12501511		1 Salaries Officials	\$26,052.75			\$104,211.00	<del></del>
<u> </u>	12501511		2 Salaries Employees 1 PERS	\$1,800,000.00 \$275,000.00			\$7,200,000.00 \$1,100,000.00	
	12501511		Workers Compensation	\$27,500.00			\$1,100,000.00	· · · · · · · · · · · · · · · · · · ·
	12501511		Medicare Employer	\$26,250.00			\$105,000.00	
	12501511		3 Unemployment	\$0.00			\$0.00	· · · · · · · · · · · · · · · · · · ·
	12501511	557	Hospitalization	\$337,500.00			\$1,350,000.00	····
	12501511		Life	\$800.00			\$3,200.00	
	12501511		2 Dental	\$18,750.00			\$75,000.00	
	12501511	563	Prescription	\$87,500.00			\$350,000.00	
		<u></u>			\$	2,599,352.75		\$10,397,411.0
611 Mate	erials & Supplie							
			Office Supplies	\$10,000.00			\$40,000.00	
	12501611		Janitorial Supplies	\$750.00			\$3,000.00	
	12501611		Food Supplies	\$137,500.00			\$550,000.00	
	12501611		Vehicle Repairs & Supplies Minor Equipment & Small Tools	\$0,00 \$7,500,00			\$0.00 \$30,000,00	
	12501611		Other Supplies	\$1,625.00			\$6,500.00	····
<del></del>	12501611		Jail Supplies	\$25,000.00			\$100,000.00	
	12501611		Range & Ammunition	\$2,000.00			\$8,000.00	
	<del></del>			72,000,00	\$	184,375.00	40,000,00	\$737,500.00
661 Cont	tractual Service	95			Ť			7.01,000.00
	12501661		Contracts Services	\$30,000.00			\$120,000.00	
	12501661	636	Contracts Repairs	\$5,000.00			\$20,000.00	· · · · · · · · · · · · · · · · · · ·
					\$	35,000.00		\$140,000.00
711 Oper	rating Expendit							
	12501711			\$20,000.00			\$80,000.00	
	12501711			\$750.00			\$3,000.00	· · · · · · · · · · · · · · · · · · ·
	12501711	655	Medical & Hospital Fees	\$175,000.00			\$700,000.00	
*		_	Travel	\$2,000.00			\$8,000.00	
			Allowances Liability Insurance	\$46,398.50			\$46,398.50	
			Prisoner Transport	\$47,500.00 \$50,000.00			\$190,000.00 \$200,000.00	
			Education & Training	\$3,125.00			\$12,500.00	
			Publications & Subscriptions	\$625.00			\$2,500.00	
	1		T deliberation of deboding to the	4020,00	S	345,398.50	42,000.00	\$1,242,398.50
61 Other	r Expenditures	/Exp	enses					, ,,,,,,,
	12501761	752	Professional Dues & Memberships	\$187.50			\$750.00	
	12501761	755	Other	\$875.00			\$3,500.00	
					\$	1,062.50		\$4,250.00
111 Capil	al Outlay							
	12501811			\$0.00			\$0.00	
	12501811	813	Vehicles	\$0.00			\$0.00	
	ļl-					\$0.00		\$0.00
2502	SHERIEECE	NTD	AL COMMUNICATIONS		<b>3</b> 3	3,165,188.75		\$12,521,559.50
	onnel Services		AL COMMUNICATIONS					····
, , , 0,30			Salaries Employees	\$352,500.00			\$1,410,000,00	
	12502511	551	PERS	\$49,500.00			\$198,000.00	·····
			Workers Compensation	\$5,625.00		<del></del>	\$22,500.00	
			Medicare Employer	\$5,000.00			\$20,000.00	
	12502511		Hospitalization	\$55,000.00			\$220,000.00	
		561		\$150.00			\$600.00	
		$\overline{}$	Dental	\$3,125.00			\$12,500.00	
	12502511	563	Prescription	\$14,000.00			\$56,000.00	
44.4.	1-1-00				\$	484,900.00		\$1,939,600.00
11 Mater	rials & Supplies		06 8				4000	
			Office Supplies Data Processing Supplies	\$200.00			\$800.00	
	· IZOUZDIII		Minor Equipment & Small Tools	\$125.00			\$500.00	
			winter Equipment a official 1001S	\$0.00			\$0.00	
	12502611		Other Sunnlies	\$50.00			6200 00	
	12502611		Other Supplies	\$50.00	\$	375 00	\$200.00	£4 £00 00
61 Contra	12502611 12502611	620	Other Supplies	\$50.00	\$	375.00	\$200.00	\$1,500.00
61 Contra	12502611 12502611 actual Services	620 s	Other Supplies  Contracts Services		\$	375.00		\$1,500.00
	12502611 12502611 actual Services	620 s		\$50.00 \$25,000.00	\$	375.00	\$200.00 \$25,000.00	\$1,500.00 \$25,000.00
*	12502611 12502611 actual Services	620 s 635 ires/f	Contracts Services					\$1,500.00 \$25,000.00

					<del></del>			
ļ	1			2017			2017	
	125027	11 65	4 Postage	Temporary	_		Proposed	
			0 Travel	\$37.5 \$375.0			\$150.00	
			2 Utilities Electric & Gas	\$14,587.5			\$1,500.00	
			3 Utilities Telephone	\$1,050.0			\$58,350.00	
	125027	11 71	9 Education & Training	\$2,000.0			\$4,200.00	
	120027	<del>'''</del>	Ladoutton & Hanning	φ2,000.0	S	19,050.00	\$8,000.00	£70.000.00
761 Oth	er Expenditu	res/Ex	nenses		13	19,030.00		\$76,200.00
**	1250276	31 75	2 Professional Dues & Memberships	\$400.00	<del>.   -</del>		\$400.00	
	1250276	1 75	5 Other	\$125.00			\$400.00 \$500.00	
		1		\$120.00	\$	525.00	\$500,000	6000.00
811 Cap	oital Outlay				+*	52,5,00		\$900,00
	125028	1 81:	2 Equipment	\$0,00	1		\$0.00	
					\$		Ψ0.00	\$0.00
		1			\$	529,850.00		\$2,043,200.00
12506	SHERIFF	ROAD	PATROL		+-			V2,043,200.00
511 Pers	sonnel Service	es			┪			
	1250651	1 512	Salaries Employees	\$175,000.00	ol	-	\$700,000.00	····
	1250651		PERS	\$37,500.00			\$150,000.00	
	1250651		Workers Compensation	\$4,000.00			\$16,000,00	
	1250651		Medicare Employer	\$2,750.00			\$11,000.00	
	1250651		Hospitalization	\$31,250.00			\$125,000.00	
	1250651		Life	\$81.25			\$325.00	
	1250651		Dental	\$1,250.00			\$5,000.00	····
	1250651		Prescription	\$7,000.00			\$28,000.00	
		1	İ	7.,,555,00	\$	258,831.25	Ψ20,000.00	\$1,035,325.00
611 Mate	erials & Supp	les			Ť		···	\$1,000,020,00
	1250661	1 616	Vehicle Repairs & Supplies	\$40,000.00	1		\$160,000.00	
					\$	40,000.00	7,00,000,00	\$160,000.00
711 Oper	rating Expen	ditures	/Expenses		†			¥100,000.00
	1250671	1 696	Liability Insurance	\$2,000.00			\$8,000.00	
		1			\$	2,000.00	72,500.00	\$8,000.00
811 Capi	tal Outlay				Ħ			44,000,00
	1250681	1 813	Vehicles	\$0.00	1		\$0.00	····
					\$			\$0.00
					\$	300,831.25		\$1,203,325.00
12507	SHERIFF	r.			1	······································		, ,,,
511 Perso	onnel Service							
			Salaries Employees	\$51,875.00			\$207,500.00	
	1250751			\$7,550.00			\$30,200.00	
	1250751		Workers Compensation	\$806.25			\$3,225.00	
	12507511		Medicare Employer	\$756.25			\$3,025.00	
	12507511		Hospitalization	\$8,050.00			\$32,200.00	
	12507511			\$18.00			\$72.00	
	12507511		Dental	\$600.00			\$2,400.00	
··········	12507511	563	Prescription	\$2,050.00			\$8,200.00	
					\$	71,705.50		\$286,822.00
					\$	71,705.50		\$286,822.00
		لـــــا						
12508	SHERIFF T		ORCE		L			
511 Perso	onnel Service							
	12508511	512	Salaries Employees	\$35,000.00			\$140,000.00	
	12508511			\$6,500.00			\$26,000.00	
			Workers Compensation	\$543.75			\$2,175.00	
	12508511		Medicare Employer	\$543.75			\$2,175.00	
	12508511		Hospitalization	\$6,750.00			\$27,000.00	
	12508511			\$12.50			\$50,00	
	12508511		Dental	\$375.00			\$1,500.00	
	12508511	563	Prescription	\$1,675.00			\$6,700.00	
	ļ	<b>  </b>			\$	51,400.00		\$205,600.00
	ļ				\$	51,400.00		\$205,600.00
10000	COPOLIZE		***************************************					
12600	CORONER							
Perso	nnel Service		0-1					
			Salaries Officials	\$17,675.00			\$70,700.00	
	12600511	512	Salaries Employees	\$26,650.00			\$106,600.00	
	4000000	A 5 1 1	PERS	\$6,300.00		1	\$25,200.00	
	12600511							
	12600511	553	Workers Compensation	\$825.00			\$3,300.00	
		553 \ 554						

		T		2017			2017	
	1260051	56	1 l ifa	Temporary	_		Proposed	
	1260051			\$12.0			\$48.00	
			3 Prescription	\$237.5			\$950.00	
	1200031	300	prescription	\$1,000.0			\$4,000.00	
611 Mat	erials & Suppl	1			\$	57,399.50		\$229,598
01111100			Office Supplies					
	12600611	620	Office Supplies Other Supplies	\$100.0			\$400.00	
	12000011	020	Other Supplies	\$0.00	<del></del>		\$0.00	
eet Con	tractual Service	<u></u>			\$	100.00		\$400.
001 0011			15. ( : : : : : : : : : : : : : : : : : :		1			
	12600661		Professional Services Medical	\$31,250.00			\$125,000.00	
	12600661		Contracts Services	\$0.00			\$0.00	
	12600661	649	Info Tech Services	\$125.00	0		\$500.00	
744 0					\$	31,375.00		\$125,500.
7 11 Oper	rating Expend	tures	/Expenses					
	12600711	690	Iravel	\$125.00			\$500.00	
	12600711	691	Mileage	\$450.00			\$1,800.00	
	12600711	696	Liability Insurance	\$0.00			\$0.00	
704 611					\$	575.00		\$2,300.0
61 Othe	r Expenditures	/Exp	enses		1			42,000.
	12600761	752	Professional Dues & Memberships	\$6,500.00		·	\$6,500.00	
	12600761	755	Other	\$1,250.00			\$5,000.00	
				,	\$	7,750.00	Ψ0,000.00	¢44 E00
					\$	97,199.50		\$11,500.0 \$369,298.0
2700	CLERK OF		₹TS		<del>  -</del> -	01,100.00		<b>\$309,298.</b>
11 Perso	onnel Services			<del></del>	┼			
	12700511	511	Salaries Officials	\$18,785,00			67F 440 00	
	12700511	512	Salaries Employees	\$210,000,00			\$75,140.00	······································
	12700511	551	PERS	\$32,000.00			\$840,000.00	
	12700511	553	Workers Compensation	\$3,625.00			\$128,000.00	
	12700511	554	Medicare Employer	\$3,000.00			\$14,500.00	
	12700511	557	Hospitalization				\$12,000.00	-
	12700511	561	l ife	\$56,000.00			\$224,000.00	
	12700511	562	Dental	\$137.50			\$550.00	
			Prescription	\$3,125.00			\$12,500.00	
	12/00011	30311	rescription	\$13,750.00			\$55,000.00	
11 Materi	ials & Supplies	$\vdash$			\$	340,422.50		\$1,361,690.0
1 1 Mates			Office Supplies					
	12700011	0111	Juice Supplies	\$5,000.00			\$20,000.00	
1 Contro	actual Service:				\$	5,000.00		\$20,000.0
71 COMIE	40700004	5						
	12/00661	035 (	Contracts Services	\$3,000.00			\$12,000.00	
4.0		<u>_</u>			\$	3,000.00		\$12,000.0
1 Opera	ting Expenditu	res/E	xpenses					
	12700711	354 F	'ostage	\$37,500.00			\$150,000,00	
			ravel	\$750.00			\$3,000,00	
			∕lileage	\$125.00			\$500.00	···
	12700711	396 L	iability Insurance	\$750.00			\$3,000.00	
					\$	39,125.00	7-,0.00	\$156,500.0
1 Other I	Expenditures/l	xper	Ises					Ψ130,300.0
	12700761	52 P	rofessional Dues & Memberships	\$3,010.00			\$3,010.00	
					\$	3,010.00	40,010,00	\$3,010.00
					Š	390,557.50		
800 (	COMMON PLI	EAS	COURTI		· ·			\$1,553,200.00
1 Person	nel Services			<del>                                     </del>				
T	12800511 5	11 S	alaries Officials	\$3,500.00			\$14,000,00	
	12800511 5	12 S	alaries Employees	\$72,250.00			\$289,000.00	
	12800511 5	51 P	ERS	\$9,000.00				
	12800511 5	53 W	orkers Compensation	\$1,150.00			\$36,000.00 \$4,600.00	
	12800511 5	54 M	ledicare Employer	\$1,075.00				
			ospitalization	\$15,500.00			\$4,300.00	
		61 Li		\$15,500.00			\$62,000.00	
		62 D		\$700.00			\$150.00	
	***************************************		rescription				\$2,800.00	
		<del></del>		\$4,000.00	<u> </u>		\$16,000.00	
Materia	ls & Supplies			ļ	\$	107,212.50		\$428,850.00
		11 0	ffice Supplies	<u> </u>		<u> </u>		
	120000111 6		urce orthbues	\$250.00			\$1,000.00	
į.					\$	250.00		\$1,000.00
Contra	dual Carder	1						,
Contrac	tual Services						1	
Contrac	12800661 6	32 Pr	ofessional Services Legal ofessional Services Medical	\$3,750.00			\$15,000.00	

		T	T	2017	4		2017	
	12800661	62		Temporary	丄		Proposed	
	12000601	03	Contracts Repairs	\$125.0			\$500.00	
11 On	erating Expend	itura	Evnonose		\$	3,875.00		\$15,500.
тт Ор	12800711	Luie:	Foreign Judge		_			
	12800711	65	I Postera	\$0.0			\$0.00	
	12800711	660	Interpreters	\$375.0			\$1,500.00	
*			Juror Fees	\$187.5			\$750.00	
				\$10,000.0			\$10,000.00	
*	12800711		Witness Fees	\$125.00			\$500.00	
			Transcripts	\$7,500.00	0		\$7,500.00	
	12800711	679	Arbitration	\$0.00	)		\$0.00	
					\$	18,187.50		\$20,250.
61 Oth	er Expenditure	s/Exp	enses		Т			
*	12800761	755	Other	\$500.00	)		\$500.00	
					\$	500.00		\$500.0
					\$	130,025.00		\$466,100.0
2900	COMMON P	LEA	S COURT II		Ť			4100,100.
11 Pers	sonnel Services				1			
			Salaries Officials	\$3,500.00	1		\$14,000.00	
			Salaries Employees	\$71,625.00			\$286,500.00	
***************************************	12900511	551	PERS	\$10,625.00				
			Workers Compensation	\$1,100.00			\$42,500.00	
	12900511	554	Medicare Employer	\$825.00			\$4,400.00	······································
	12900511		Hospitalization				\$3,300.00	
	12900511	561		\$15,000.00			\$60,000.00	
	12900511		Dental	\$37.50			\$150,00	
	12900511		Prescription	\$750.00			\$3,000.00	
	12800311	363	Prescription	\$3,750.00	<del> </del>		\$15,000.00	
4 \$ 4 - 4 -	rials & Supplie				\$	107,212.50		\$428,850.0
1 Mate			0.00		L			
	12900611	611	Office Supplies	\$375.00			\$1,500.00	
					\$	375.00		\$1,500.0
1 Conti	ractual Service							
************	12900661	632	Professional Services Legal	\$3,250.00			\$13,000.00	
					S	3,250.00		\$13,000.0
1 Opera	ating Expenditu							410,000.0
	12900711	654	Postage	\$375.00			\$1,500.00	
	12900711	672	Juror Fees	\$3,250.00			\$13,000.00	
	12900711	673	Witness Fees	\$125.00			\$500.00	
	12900711	674	ranscripts	\$2,000.00				· · · · · · · · · · · · · · · · · · ·
***********	12900711	579	Arbitration	\$125.00			\$8,000.00	
				\$120.00	s	E 07E 00	\$500.00	
Other	Expenditures/	Zyne	nses		-	5,875.00		\$23,500.0
	12900761	755 6	Other	0050.00				
	1 120007011	-	oniei -	\$250.00			\$1,000.00	
	<del> </del>				\$_	250.00		\$1,000.0
000	COMMON PL	EAC	COURTY		\$	116,962.50		\$467,850.0
	nnel Services	EAS	COURT V					
reiso	42000544							
	13000511	1118	Salaries Officials	\$3,500.00			\$14,000.00	
			alaries Employees	\$64,500.00			\$258,000.00	
			PERS	\$10,000.00			\$40,000.00	
			Vorkers Compensation	\$1,050.00			\$4,200.00	
		54 Ñ	fedicare Employer	\$418.75			\$1,675.00	
	13000511 5	57 F	ospitalization	\$9,875.00			\$39,500.00	
		6411	ife	\$31.00			\$124.00	
		OIL		401.001				
	13000511 5	62 0	ental	\$500.00		1	\$2,000.00	
	13000511 5 13000511 5	62 D	rescription	\$500.00		···	Ø40 000	
	13000511 5 13000511 5	62 D		\$2,500.00	•	00 274 75	\$10,000.00	
Materia	13000511 5 13000511 5 13000511 5	62 D		\$2,500.00	\$	92,374.75	\$10,000.00	\$369,499.0
Materia	13000511 5 13000511 5 13000511 5 als & Supplies	62 C	rescription	\$2,500.00	\$	92,374.75		\$369,499.0
Materia	13000511 5 13000511 5 13000511 5	62 C		\$2,500.00 \$300.00			\$10,000.00 \$1,200.00	
	13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6	62 C	rescription	\$2,500.00 \$300.00	\$	92,374.75		
	13000511 5 13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6	62 C 63 P 11 C	rescription ffice Supplies	\$2,500.00			\$1,200.00	
	13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6 ictual Services 13000661 6	62 C 63 P 11 C	rescription  ffice Supplies  rofessional Services Legal	\$2,500.00 \$300.00 \$4,000.00				
	13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6 ictual Services 13000661 6	62 D 63 P 11 C 32 P 33 P	rescription  Iffice Supplies  rofessional Services Legal rofessional Services Medical	\$2,500.00 \$300.00 \$4,000.00 \$0.00			\$1,200.00	
	13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6 ictual Services 13000661 6	62 D 63 P 11 C 32 P 33 P	rescription  ffice Supplies  rofessional Services Legal	\$2,500.00 \$300.00 \$4,000.00			\$1,200.00 \$16,000.00	
Contra	13000511 5 13000511 5 13000511 5 13000511 6 13000611 6 13000661 6 13000661 6	62 D 63 P 11 C 32 P 33 P 36 C	rescription  ffice Supplies  rofessional Services Legal  rofessional Services Medical ontracts Repairs	\$2,500.00 \$300.00 \$4,000.00 \$0.00			\$1,200.00 \$16,000.00 \$0.00	\$1,200.00
Contra	13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6 13000661 6 13000661 6 13000661 6 ing Expenditure	62 D 63 P 11 C 32 P 33 P 36 C	rescription  ffice Supplies  rofessional Services Legal  rofessional Services Medical  ontracts Repairs	\$2,500.00 \$300.00 \$4,000.00 \$0.00	\$	300.00	\$1,200.00 \$16,000.00 \$0.00	\$1,200.00
Contra	13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6 13000661 6 13000661 6 13000661 6 13000611 6	62 D 63 P 11 C 32 P 33 P 36 C	rescription  ffice Supplies  rofessional Services Legal  rofessional Services Medical  ontracts Repairs  cpenses  preign Judge	\$2,500.00 \$300.00 \$4,000.00 \$0.00	\$	300.00	\$1,200.00 \$16,000.00 \$0.00 \$0.00	\$1,200.00
Contra	13000511 5 13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6 13000661 6 13000661 6 13000661 6 13000711 6 13000711 6	62 D 63 P 11 C 32 P 33 P 36 C 54 P 54 P	rescription  Iffice Supplies  rofessional Services Legal rofessional Services Medical ontracts Repairs  kpenses preign Judge	\$2,500.00 \$300.00 \$4,000.00 \$0.00 \$0.00	\$	300.00	\$1,200.00 \$16,000.00 \$0.00 \$0.00	\$1,200.00
Contra	13000511 5 13000511 5 13000511 5 als & Supplies 13000611 6 13000661 6 13000661 6 13000661 6 13000611 6	62 D 63 P 11 C 32 P 33 P 36 C 54 P 54 P	rescription  Iffice Supplies  rofessional Services Legal rofessional Services Medical ontracts Repairs  kpenses preign Judge	\$2,500.00 \$300.00 \$4,000.00 \$0.00	\$	300.00	\$1,200.00 \$16,000.00 \$0.00 \$0.00	\$369,499,00 \$1,200.00 \$16,000.00

		T		T	2017			2017	
	12000	4.4	67	4 Transcripts	Temporary	丄		Proposed	
				9 Arbitration	\$1,750.0			\$7,000.00	
	130007		0/3	Arbitration	\$0.0	-		\$0.00	
61 Oth	er Expendit	Iros	/Ev	nencos		1	6,250.00		\$25,000
07 041	130007	61 61	75	Other	#057 F	<u>.</u>  -			
	100007	~~	, , ,	Jones	\$257.5			\$1,030.00	
		+				\$			\$1,030
3100	COMMO	V P	IFA	S COURT IV		13	103,182.25		\$412,729
	onnel Servi					+			
				Salaries Officials	\$3,500.00	<del>,</del>		744.70	
.,	131005			Salaries Employees	\$63,000.00			\$14,000.00	
	131005			PERS	\$9,500.00			\$252,000.00	
	131005			Workers Compensation	\$1,000.00			\$38,000.00	
	131005		554	Medicare Employer	\$950.00		· · · · · · · · · · · · · · · · · · ·	\$4,000.00	
	131005			Hospitalization	\$11,000.00		·	\$3,800.00	
	131005	_		Life	\$37.50			\$44,000.00	<del></del>
	131005				\$750.00	-4		\$150.00 \$3,000.00	· · · · · · · · · · · · · · · · · · ·
	131005			Prescription	\$2,750.00				
	1	$\top$			Ψ2,7 30.00	\$	92 497 50	\$11,000.00	fnan ara
11 Mate	rials & Sup	lies	<del></del>			+*	92,487.50		\$369,950
	1310061	1	611	Office Supplies	\$500.00	+-		\$2,000,00	
		+			φ500.00	\$	500,00	\$2,000.00	<b>**</b>
61 Contr	ractual Serv	ices	s			1 4	00,000		\$2,000
	1310066			Professional Services Legal	\$4,500.00	+		£10,000,00	
	1310066	1 (	633	Professional Services Medical	\$0.00			\$18,000.00	
	1310066			Contracts Services	\$125.00			\$0.00	
		1			\$120,00	\$	4,625.00	\$500.00	410.55
11 Opera	ating Expen	ditu	res/	Expenses		+	4,025.00		\$18,500
	1310071	1 6	351	Foreign Judge	\$125.00	-		#F00.00	
	1310071	1 6	354	Postage	\$500.00			\$500.00 \$2,000.00	·····
	1310071	1 6	372	Juror Fees	\$4,500.00			\$18,000.00	
				Witness Fees	\$187.50			\$750.00	
	1310071	1 6	74	Transcripts	\$0.00			\$0.00	
				Arbitration	\$0.00				
		+		***************************************	Ψ0.00	\$	5,312.50	\$0.00	461 675
1 Other	Expenditure	s/E	xpe	enses		<u> </u>	0,012,00		\$21,250.
	1310076	7	55	Other	\$62.50			\$250,00	
					700.00	\$	62.50	\$250,00	6050
1 Capita	I Oullay	T				<u> </u>			\$250.
	1310081	8	12	guipment	\$0.00			\$0.00	
		Г			77.00	\$		40.00	***
		Π				\$	102,987,50		\$0. \$411,950.
200	PROBATE	CO	URI			<u>-</u> -	,		4411,330.
1 Persor	nnel Service								
	13200511	5	11 8	Salaries Officials	\$3,500.00			\$14,000.00	
	13200511	5	12 8	Salaries Employees	\$160,937.50			\$643,750.00	
	13200511	5	51 F	PERS	\$23,021.25			\$92,085.00	
	13200511	5	53 V	Vorkers Compensation	\$2,500.00			\$10,000.00	
	13200511	5	54 N	fedicare Employer	\$2,250.00			\$9,000.00	
	13200511	5	57 F	lospitalization	\$40,500.00		····	\$162,000.00	
	13200511	56	61 L	ife	\$99.00		<del></del>	\$396.00	
T	13200511			ental	\$2,200.00			\$8,800,00	
T	13200511	56	33 P	rescription	\$10,250.00			\$41,000.00	
			$oldsymbol{\mathbb{I}}$			\$	245,257.75	41,1000.00	\$924 024
Materia	als & Suppli		I			<u>.</u>			\$981,031.0
	13200611	61	11 C	Office Supplies	\$1,500.00			\$6,000.00	
			J			\$	1,500.00	40,000.00	Se one
Contrac	ctual Servic		$\int$			<u></u>			\$6,000.
	13200661	63	3 P	rofessional Services Medical	\$500.00			\$2,000.00	
	13200661			ontracts Services	\$200.00			\$800.00	
			T			\$	700.00	Ψ000.00	\$2 000
Operati	ing Expendi	ure	s/E	xpenses					\$2,800.6
	13200711	65	1 F	oreign Judge	\$0.00	_		\$0.00	
	13200711	65	4 P	ostage	\$6,875.00		<del></del>	\$27,500.00	
	13200711	67	2 Jı	iror Fees	\$125.00			\$500.00	
	13200711			avel	\$375.00			\$1,500.00	
			-	11				φ1,500,00]	
	13200711			ileage	100 02			\$0.00l	
				ability Insurance	\$0.00 \$0.00			\$0.00 \$0.00	

		<del></del>		2017			2017	
	<u> </u>	<u>L</u>		Temporary			Proposed	
761 Other	r Expenditure	s/Ex	penses					
* * 	13200761	752	Professional Dues & Memberships	\$1,500.0	0		\$1,500.00	
		<u> </u>			\$	1,500.00		\$1,500.
	ļ	L			\$ 2	56,332.75		\$1,020,831.
3300	JUVENILE		RT		1			
511 Perso	nnel Service	_			1			***************************************
	13300511	511	Salaries Officials	\$3,500.0	0		\$14,000.00	
	13300511	512	Salaries Employees	\$221,250.0	0		\$885,000.00	
	13300511		PERS	\$31,465.0			\$125,860.00	
	13300511	553	Workers Compensation	\$3,750.0			\$15,000.00	
	13300511	554	Medicare Employer	\$3,375.0			\$13,500.00	
	13300511	557	Hospitalization	\$56,250.0			\$225,000.00	
	13300511		Life	\$112.50			\$450.00	
	13300511	562	Dental	\$3,000.00			\$12,000.00	
	13300511		Prescription	\$14,500.00				···
			1 1000111011	\$ 14,500.00		27 202 50	\$58,000.00	
11 Materi	als & Supplie				\$ 3	37,202.50		\$1,348,810.0
I I Materi			Office Supplies	007500				
	13300611	617	Fuel, Oil & Lubricants	\$3,750.00			\$15,000.00	
	13300011	01/	Fuer, Oli & LUDIICANIS	\$0.00	<del></del>		\$0.00	
1 0	abial Cari				\$	3,750.00		\$15,000.0
Contra	actual Service							
	13300661		Professional Services Psychological	\$0.00			\$0.00	
	13300661		Contracts Services	\$21,250.00			\$85,000.00	······································
	13300661	636	Contracts Repairs	\$125.00			\$500.00	
	T	]			\$ :	21,375.00		\$85,500.0
1 Operat	ting Expendit				1			700,000,0
	13300711	651	Foreign Judge	\$62,50			\$250.00	
	13300711	654	Postage	\$10,500.00			\$42,000.00	
	13300711	668	Interpreters Fees	\$1,500.00			\$6,000.00	
	13300711	671	Assigned Counsel	\$53,750.00				
			Juror Fees	\$0.00			\$215,000.00	
			Witness Fees	\$500.00			\$0,00	
			Transcripts				\$2,000.00	
			· · · · · · · · · · · · · · · · · · ·	\$1,000.00			\$4,000.00	
			Travel	\$500.00			\$2,000.00	
	13300711	090	Liability Insurance	\$500.00			\$2,000.00	
		<u>,</u>			\$ 6	8,312.50		\$273,250.0
Otner E	xpenditures							
			Professional Dues & Memberships	\$500.00			\$500.00	
	13300761	772	Wellness Expense	\$250.00			\$1,000.00	
					\$	750.00		\$1,500.0
1 Capital								, ,,,,0
	13300811	812	<b>Equipment</b>	\$0.00		<del></del>	\$0.00	
				1	\$		40.00	\$0.0
						1,390.00		\$1,724,060.0
00 J	<b>UVENILE PI</b>	ROB/	ATION		·	.,		41,124,000.0
	nel Services	T		<del> </del>	<del></del>			
		51215	Salaries Employees	\$103,000.00			\$412,000.00	
	13400511			\$103,000.00				
			Vorkers Compensation				\$58,000,00	
			Medicare Employer	\$1,550.00			\$6,200.00	
				\$1,450.00			\$5,800.00	
			lospitalization	\$27,500,00			\$110,000.00	
		561 L		\$52.50			\$210.00	
	····		Dental Dental	\$1,250.00			\$5,000.00	
	13400511	63 F	rescription	\$7,250.00			\$29,000.00	
					\$ 15	6,552.50		\$626,210.0
	ng Expenditu							,
	13400711 6	91 N	1ileage	\$0.00			\$0.00	w
		T			\$	-		\$0.00
T		$\Box$				6,552.50		\$626,210.0
	ETENTION (	ENT	ER			.,		Ψυ∡υ,∠ 10.0
	el Services			<del>  </del>				
		12 5	alaries Employees	\$287,500.00			\$1.450.000.00	
	13500511 5	51 P	FRS				\$1,150,000.00	
			Vorkers Compensation	\$40,250.00			\$161,000.00	
			ledicare Employer	\$4,500.00			\$18,000.00	
	13500511 5	50 IV	edicare Employer	\$4,350.00			\$17,400.00	
			nemployment	\$0.00			\$0.00	
			ospitalization	\$64,500.00			\$258,000.00	
		61 Li		\$125.00			\$500.00	
	13500511 5	62 D	ental	\$2,875.00			\$11,500.00	

<del> </del>		т	T	2017	+		2017	
	13500541	502	D	Temporary			Proposed	
	13500511	563	Prescription	\$16,250.0		400 050 00	\$65,000.00	
611 Mat	terials & Suppli	A S			\$	420,350.00		\$1,681,400.
0111111111			Office Supplies	\$50.00	1		\$200.00	
			Janitorial Supplies	\$125.00			\$500.00	
			Food Supplies	\$25,000.00			\$100,000.00	
			Medical/Hygiene Supplies	\$1,250.00			\$5,000,00	
					\$	26,425.00	40,000,00	\$105,700.
661 Con	tractual Suppli							7.1.2
		~~	Professional Services Medical	\$3,750.00	)		\$15,000.00	
	13500661		Contracts Repairs	\$625.00			\$2,500.00	
	13500661	638	Professional Services Psychological	\$2,500.00			\$10,000.00	
744.0					\$	6,875.00		\$27,500.
/ 11 Ope	rating Expendi							
	13500711		Board & Care	\$750.00			\$3,000.00	
	13500711	00/	Board & Care	\$625.00		4.070.00	\$2,500.00	
761 Othe	er Expenditures	/Evn	Annoc		\$	1,375.00		\$5,500.
or our	13500761			\$16,075.00			F64 200 00	
		, 55	VIIV!	\$ 10,075.00	\$	16,075.00	\$64,300.00	604.000
	<del>                                     </del>			<del> </del>	\$	471,100.00		\$64,300. \$1,884,400.
3600	INTAKE DE	PART	MENT		"	,100.00		ψ1,004,400.
11 Pers	onnel Services			<u> </u>	<del>                                     </del>			
			Salaries Employees	\$85,000.00	-		\$340,000.00	
	13600511	551	PERS	\$12,000.00			\$48,000.00	····
			Workers Compensation	\$1,275.00			\$5,100.00	
	13600511		Medicare Employer	\$1,225.00			\$4,900.00	
			Hospitalization	\$16,500.00			\$66,000.00	
	13600511	561		\$42.50			\$170.00	
			Dental	\$937.50			\$3,750.00	
	13600511	563	Prescription	\$4,125.00	<u> </u>		\$16,500.00	
	<del>                                     </del>				\$	121,105.00		\$484,420.0
10700	01111 5 51 4 6				\$	121,105.00		\$484,420.0
3700	CHILD PLAC			+	<u> </u>			
o i Otnei	13700761			\$2.750.00°			045.000.00	
	137 50 7 6 1	1331	VIIIGE	\$3,750.00	\$	3,750.00	\$15,000.00	645.00
	<del></del>				\$	3,750.00		\$15,000.0
3800	DOMESTIC F	RELA	TIONS			3,750.00		\$15,000.0
	onnel Services	<del></del>		<u> </u>				
		5118	Salaries Officials	\$3,500.00			\$14,000.00	
			Salaries Employees	\$202,500.00			\$810,000.00	
			PERS	\$30,000.00			\$120,000.00	
	13800511	553 V	Vorkers Compensation	\$3,625.00			\$14,500.00	
	13800511	554 N	Medicare Employer	\$3,125.00			\$12,500.00	*
			Jnemployment	\$0.00			\$0.00	
			łospitalization	\$31,250.00			\$125,000.00	
		561 L		\$87.50			\$350.00	
			Dental Dental	\$1,625.00			\$6,500.00	**************************************
	13800511	563 F	Prescription	\$8,250.00			\$33,000.00	
	ļ <u>.</u>				\$	283,962,50		\$1,135,850.0
11 Mater	ials & Supplies							
			Office Supplies	\$1,875.00			\$7,500,00	
	13800611	020 C	Other Supplies	\$150.00			\$600.00	
1 Contr	actual Supplies	_			\$	2,025.00		\$8,100.0
or Contra			rofessional Services Consultants	£4 000 00			0100000	
	13800661	335 0	Contracts Services Consultants	\$1,000.00			\$4,000.00	
	1000001	-55	CHARGE CELVICES	\$750.00	\$	1,750.00	\$3,000.00	P# 665 -
	ating Expenditu	res/F	ypenses	<del>  </del>	4	1,730.00		\$7,000.0
1 Opera	13800711	5511F	oreign Judge	\$0.00		<del></del>	\$0.00	
1 Opera	13800711 6	354 P	ostade	\$2,300.00			\$9,200.00	
11 Opera			uardian Ad-Litem	\$4,500.00			\$18,000.00	
1 Opera			ssigned Counsel	\$0.00			\$0.00	
1 Opera	13800711 6		ssigned Counsei					
1 Opera	13800711 6	371 A						
1 Opera	13800711 6 13800711 6 13800711 6	71 A		\$1,000.00		***************************************	\$4,000.00	
1 Opera	13800711 6 13800711 6 13800711 6	71 A	ravel		s	9,050.00		\$36 200 0
	13800711 6 13800711 6 13800711 7 13800711 7	371 A 390 T '20 P Expen	ravel ublications & Subscriptions	\$1,000.00	\$	9,050.00	\$4,000.00	\$36,200.0

				2017	7		2017	
		$\Box$		Temporary	+		Proposed	
				, comportery	1	1,800.00	rioposeu	\$1,800.0
					+			\$1,188,950.0
13900	JURY CC		SION		7			41,100,000.0
511 Per	sonnel Servi				$\top$			
	139005	11 5	12 Salaries Employees	\$1,650.00	0		\$6,600.00	
			51 PERS	\$232.50	0		\$930.00	
	139005	11 5	3 Workers Compensation	\$26.25	5		\$105.00	
			4 Medicare Employer	\$15.00	2		\$60.00	
ļ	139005		7 Hospitalization	\$225.00			\$900.00	
ļ	139005		**************************************	\$1.50			\$6.00	
			2 Dental	\$18.75			\$75.00	
	139005	11 5t	3 Prescription	\$62.50			\$250.00	
G11 Mot	erials & Supr	1100			\$	2,231.50		\$8,926.0
OTT Wat			1 Office Supplies	0/ 500 00	.			
	1390061	1 61	9 Minor Equipment & Small Tools	\$1,500.00			\$6,000.00	
	133000	1101	a Militor Equipment & Small 100ts	\$0.00	-	4 500 00	\$0.00	
661 Con	tractual Supp	alies			\$	1,500,00		\$6,000.0
			5 Contracts Services	\$1,250.00	;├		05.000.00	
	1	1-3		\$ 1,250.00	5	1,250.00	\$5,000.00	er ooc -
711 Ope	rating Expen	diture	s/Expenses		1	1,230.00		\$5,000.0
·			3 Advertising & Printing	\$250.00	1		\$1,000.00	
	1390071	1 65	1 Postage	\$3,000.00	-		\$12,000.00	
		1		Ψ0,000,00	\$	3,250.00	Ψ12,000.00	\$13,000.00
					\$	8,231,50		\$32,926.00
14100	ADULT PE	ROBA	TION		Ť	-,		Ψ32,320.00
511 Pers	onnel Servic				<del>                                     </del>	-		
	1410051	1 51:	Salaries Employees	\$137,093.75	1		\$548,375.00	
	1410051			\$19,500.00	1		\$78,000.00	
	1410051		Workers Compensation	\$2,125.00		-,,,	\$8,500.00	
	1410051		Medicare Employer	\$1,927.50			\$7,710.00	
	1410051		Hospitalization	\$22,250.00			\$89,000.00	
	1410051		Life	\$60.00			\$240.00	
	1410051		Dental	\$1,200.00			\$4,800.00	
	1410051	1 563	Prescription	\$5,625.00			\$22,500.00	
	<u> </u>	ل			\$	189,781.25		\$759,125.00
11 Mate	rials & Suppl		0.55					
	1410061	617	Office Supplies	\$125.00			\$500,00	
	14100611		Vehicle Repairs & Supplies Minor Equipment & Small Tools	\$125.00	_		\$500.00	
	14100011	018	Willow Equipment & Small 100is	\$75.00	_	007.00	\$300.00	
61 Contr	actual Suppl	ige			\$	325.00		\$1,300.00
01 001111			Contracts Services	6050.00			41.22.2	
	1-7100001	000	Contracts Gerylces	\$250.00	\$	050.00	\$1,000.00	
11 Opera	ating Expend	itures	/Expenses		-	250,00		\$1,000.00
<u>-</u>	14100711			\$309.00		<del></del>	£4.220.00	
·	14100711	696	Liability Insurance	\$81.25			\$1,236.00 \$325.00	
		<u> </u>	, , , , , , , , , , , , , , , , , , , ,	Ψ01.20	\$	390.25	\$323,00	\$1,561.00
	1				<u> </u>	190,746.50		\$762,986.00
4200	COURT OF				<u> </u>	100,1 40.00		4702,586.00
11 Opera	ating Expend							
			Assigned Counsel	\$10,000.00			\$40,000.00	
					\$	10,000.00		\$40,000,00
61 Other	Expenditure	s/Exp	enses					,
·	14200761	755	Other	\$95,000.00			\$95,000.00	
			NAME		\$	95,000.00		\$95,000.00
4000	Diamin -				\$	105,000.00		\$135,000.00
4300	PUBLIC DE		<u>EK</u>					
i i Persoi	nnel Services		Coloris Fact					
	14300511	512	Salaries Employees	\$276,250.00			\$1,105,000.00	
	14300511 14300511			\$38,675.00			\$154,700.00	
	14300511		Workers Compensation Medicare Employer	\$4,143.75			\$16,575.00	
		556	Unemployment	\$3,875.00			\$15,500.00	
	14300511		Hospitalization	\$0.00			\$0.00	
	14300511			\$45,000.00			\$180,000.00	
	14300511		Dental	\$102.50 \$2,500.00			\$410.00	
	14300511		Prescription	\$2,500.00			\$10,000.00	The second state of the se
					\$	381,865.00	\$45,275.00	
		1			4	301,000,00		\$1,527,460.00

				2017	T		2017	
				Temporary	1		Proposed	
611 Mate	erials & Sup	plies			1			
	143006	11 61	1 Office Supplies	\$1,250.00	5		\$5,000.00	
	143006	11 61	7 Fuel, Oil & Lubricants	\$0.00			\$0.00	
					\$	1,250.00	***************************************	\$5,000.0
661 Conf	tractual Sup				1			
			4 Rental Facilities (3,758 ft. sq. * \$12.50)	\$11,743.75	5		\$46,975.00	
	143006		5 Contracts Services	\$1,125.00			\$4,500.00	······································
	143006	61 64	9 Info Tech Services	\$875.00	)		\$3,500.00	
<u></u>					\$	13,743.75		\$54,975.0
711 Oper			s/Expenses					
	· ~-}		4 Postage	\$1,000.00			\$4,000.00	
			3 Wilness Fees	\$375,00	1		\$1,500.00	
			4 Transcript	\$187.50			\$750.00	
			O Travel	\$1,500.00			\$6,000.00	
			1 Mileage	\$1,750.00			\$7,000.00	
	143007	1 69	6 Liability Insurance	\$0.00			\$0,00	
	143007	1 70	3 Utilities Telephone	\$1,250.00			\$5,000.00	
			Publications & Subscriptions	\$2,937.50	·		\$11,750.00	
	1430071	1 72	P.C. Software	\$0.00	<del>1 -</del>		\$0.00	
704 0"	<u> </u>	<u></u>			\$	9,000.00		\$36,000.00
761 Other	r Expenditu							
c D	1430076		Professional Dues & Memberships	\$750.00			\$750.00	
	1430076	1 75	5 Other	\$100.00	<del> </del>		\$400.00	
	ļ	_			\$	850.00		\$1,150.00
					\$	406,708.75		\$1,624,585.00
14401			UNICIPAL COURT					
511 Perso	onnel Servic							
			Salaries Officials	\$6,325.00			\$25,300.00	
			Salaries Employees	\$18,750.00			\$75,000.00	
	1440151	1 551	PERS	\$3,500.00			\$14,000.00	
	1440151		Workers Compensation	\$375.00			\$1,500.00	
	1440151		Medicare Employer	\$375.00			\$1,500.00	
	1440151	1 557	Hospitalization	\$5,000.00	-		\$20,000.00	
201.0	L	<u></u>			\$	34,325.00		\$137,300.00
ob i Contra	actual Supp							
		1 632	Professional Services Legal	\$59,000.00			\$59,000.00	
	1440166	638	Professional Services Psychological	\$200.00	·		\$800.00	
744 0	<u> </u>	<u></u>	(m)		\$	59,200.00		\$59,800.00
11 Opera	ting Expend	nures	Interpreters Fees				···	
			Assigned Counsel	\$125.00			\$500,00	
		-		\$2,500.00			\$10,000.00	
			Juror Fees Witness Fees	\$125.00			\$500.00	****
	1440171			\$125.00			\$500.00	
	14401711	6/4	Transcripts	\$0.00			\$0.00	
					\$	2,875.00		\$11,500.00
4402	MENTOD I	I INIO	IPAL COURT		\$	96,400.00		\$208,600.00
			IPAL COURT					
rirersor	nnel Service		Solorios Official					
	14402511	511	Salaries Officials	\$6,325.00			\$25,300.00	
	14402511		Salaries Employees	\$21,250.00			\$85,000.00	**************************************
				\$4,000.00			\$16,000.00	
	14402511		Workers Compensation	\$450.00			\$1,800.00	
	14402511		Medicare Employer	\$337.50			\$1,350.00	
	14402511	25/	Hospitalization	\$4,000.00			\$16,000.00	
C1 C-utu-	-hi-l Direct				\$	36,362.50		\$145,450.00
o i contra	ctual Suppli		B-formal Sanda Barria	4				-
	14402661	038	Professional Services Psychological	\$187.50			\$750.00	
11 0	ing Expend	<u></u>			\$	187.50		\$750.00
11 Operat								
			Assigned Counsel	\$3,750.00			\$15,000.00	
			Juror Fees	\$187.50			\$750.00	
	14402711	6/3	Witness Fees	\$275.00			\$1,100.00	
					\$	4,212.50		\$16,850.00
4402	MILL OUGH	DV 17	MICODAL COURT		\$	40,762.50		\$163,050.00
			UNICIPAL COURT					
i i rerson	nel Service		Potorico Officiale		·····			
	14403517		Salaries Officials	\$6,325.00			\$25,300.00	
		543	Polorica Cambridge	AAA			A	
			Salaries Employees	\$30,000.00 \$5,500.00			\$120,000.00 \$22,000.00	

					2017			2017	
	111005		==		Temporary			Proposed	
	144035	11 5	53 W	orkers Compensation	\$625.00			\$2,500.00	
ļ	144035			ledicare Employer	\$562.50			\$2,250.00	
<u> </u>	144035	11 5	5/ H	ospitalization	\$5,500.00			\$22,000.00	
711 One	erating Exper		<u> </u>			\$	48,512.50		\$194,050.0
7 11 Ope						1			
	144037	1 0	70 0	riminal Prosecutions ssigned Counsel	\$3,000.00	-		\$12,000.00	
<u> </u>					\$6,250.00			\$25,000.00	
				ıror Fees	\$50.00			\$200.00	
ļ				itness Fees	\$1,050.00			\$4,200.00	
ļ	1440371	1 6	(4) 11	anscripts	\$375.00			\$1,500.00	
						\$	10,725.00		\$42,900.0
14500	BOARD O	<u> </u>	EOT.	IONO		\$	59,237.50		\$236,950.0
	sonnel Servic		ECII	IONS		<u> </u>			
3111618	1450051		11 0	laries Officials	015 010 50	<del> </del>			
	1450051				\$15,912.50			\$63,650.00	
	1450051			alaries Employees easonal Employees	\$100,725.00			\$402,900.00	
·	1450051			laries Election Day	\$16,250.00			\$65,000.00	
	1450051				\$31,250.00			\$125,000.00	
· · · · · · · · · · · · · · · · · · ·	1450051				\$20,000.00			\$80,000.00	
	1450051		N 184	orkers Compensation edicare Employer	\$3,375.00			\$13,500.00	
	1450051				\$2,250.00			\$9,000.00	
	1450051			employment spitalization	\$0.00			\$0.00	
					\$21,750.00	I		\$87,000.00	
	1450051		1 Life 2 De		\$68.75			\$275.00	
<del>~~</del>	1450051			ntal escription	\$1,250.00			\$5,000.00	
	1430031	1 30	SPIE	escription	\$5,500.00			\$22,000.00	
C44 84-4-	rials & Suppl	<u> </u>				\$	218,331.25		\$873,325.0
b i i wate			1 00			<u> </u>			
	14500611			ice Supplies	\$4,000.00			\$16,000.00	
	14500611			hicle Repairs & Supplies	\$1,250.00			\$5,000.00	
······································	1450061	61	SIMIL	nor Equipment & Small Tools	\$1,000.00			\$4,000.00	
004.0	1	ļ	-			\$	6,250.00		\$25,000.00
001 CON	ractual Suppl		-						
				ntal Facilities	\$12,500.00			\$50,000.00	
	14500661			ntracts Services	\$70,000.00			\$280,000.00	
	14500661	64	Into	Tech Services	\$2,500.00			\$10,000.00	
	<u> </u>	<u> </u>				\$	85,000.00		\$340,000.00
/11 Opera	ating Expend								
				ertising & Printing	\$2,000.00			\$8,000.00	
•	14500711				\$17,500.00			\$70,000.00	
	14500711				\$2,500.00			\$10,000.00	
	14500711				\$2,250.00			\$9,000.00	
	14500711	691	Mile	eage	\$875.00			\$3,500.00	
				ollity Insurance	\$125.00			\$500.00	
	14500711	703	Utili	ities Telephone	\$200.00			\$800.00	
	14500711	719	Edu	ication & Training	\$0.00			\$0.00	
	1		<u> </u>			\$	25,450.00		\$101,800.00
111 Capita	al Outlays		<u> </u>						
	14500811	812	Equ	ipment	\$55,000.00			\$220,000.00	
			<u> </u>			\$	55,000.00		\$220,000.00
			<u> </u>			\$	390,031.25		\$1,560,125.00
	ENGINEER		MAP						
11 Person	nnel Services		ļ						
				aries Employees	\$32,150.00			\$128,600.00	
	14601511				\$4,500.00			\$18,000.00	***************************************
	14601511	553	Wor	kers Compensation	\$450.00			\$1,800.00	
	14601511	554	Med	licare Employer	\$275.00			\$1,100.00	
				pitalization	\$7,500.00			\$30,000.00	
	14601511		Life		\$13.75			\$55.00	
	14601511				\$450.00			\$1,800.00	
	14601511	563	Pres	cription	\$1,875.00			\$7,500.00	
l			L			\$	47,213.75		\$188,855.00
11 Materia	als & Supplie								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	14601611	611	Offic	ce Supplies	\$100.00			\$400.00	
						\$	100.00		\$400.00
61 Contra	ictual Supplie								¥ 155,00
	1 100 155 1	635	Con	tracts Services	\$0.00			\$0.00	
					ψ0.001			30.001	
				Tech Services	\$187.50			\$750.00	

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14601761	es/Exi			\$	750.00			\$3,000.0
		penses		1			$\top$	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
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14601811	812	2 Equipment	\$0,00	1		\$0.00	,	
	1		******	\$	-	40.00	1-	\$0.0
				S	48,376.25		5	193,505.00
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			\$162,500.00	·		\$650,000,00	1	
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	<b></b>			<u> </u>			-	650,000.00
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		Salaries Employees	\$100 720 50			Ø400 000 00	<del> </del>	
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			\$42.00			\$168.00		
						\$3,500.00		
14900511	563	Prescription	\$3,500.00	Γ		\$14,000.00		
				\$	146,523.25		1	\$586,093.0
ials & Supplie							1	
14900611			\$1,000.00			\$4,000.00	1	
14900611	619	Minor Equipment & Small Tools				\$5,000.00	<del> </del>	*****
					2.250.00	7-7	<del> </del>	\$9,000.00
actual Supplie	es		<del> </del>	<u> </u>		***	<del> </del>	<del></del>
14900661	635	Contracts Services	\$1,050.00			\$4 200 00		···
14900661	649	Info Tech Services						
			40,0.00		1 925 00	Ψ0,000.00	├	\$7,700.00
ting Expendit	hires/	Fynancae		<del></del>	1,023.00		├	\$1,700.00
			\$875.00	<del> </del>		\$2 E00 00	<del> </del>	
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	702	Litilities Telephone						·····
	718	Outreach Program Activities						
14900711	723	Funerals	\$2,250.00			\$9,000.00		
				\$	39,575.00		L	\$98,300.00
14900761	752	Professional Dues & Memberships	\$2,000.00			\$2,000.00		
				\$	2,000.00			\$2,000.00
				\$	192,273.25		\$	703,093.00
COMMUNITY	CO	RRECTIONS PLANNING COORDINATOR	4					
nel Services						***************************************		***************************************
16400511	512	Salaries Employees	\$13,375.00			\$53,500.00	_	
16400511			·				_	¬
			\$0.00	•	15 656 00	\$24.00		\$00.004.00
	$\dashv$		<del> </del>				+	\$62,624.00
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	G	rang Total General Fund Account	\$ \$15,256,852.50	\$15	,256,852.50	\$54,077,655.00	\$	54,077,655.00
	ating Expend 14800711 14900511 14900511 14900511 14900511 14900511 14900511 14900611 14900611 14900611 14900611 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 14900711 149000711 149000711 149000711 149000711 149000711 149000711 14	VETERANS SER   14800711   658	14900511   512   Salaries Employees   14900511   553   Workers Compensation   14900511   554   Medicare Employer   14900511   557   Hospitalization   14900511   562   Dental   14900511   563   Prescription   14900611   563   Prescription   14900611   619   Minor Equipment & Small Tools   14900611   619   Minor Equipment & Small Tools   14900661   635   Contracts Services   14900661   649   Info Tech Services   14900711   654   Postage   14900711   690   Travel   14900711   690   Travel   14900711   703   Utilities Telephone   14900711   718   Outreach Program Activities   14900711   722   Transportation   14900711   723   Funerals   Expenditures/Expenses   14900711   725   Professional Dues & Memberships   14900711   752   Professional Dues & Memberships   14900761   752   Professional Dues & Memberships   16400511   551   Salaries Employees   16400511   553   Workers Compensation   16400511   554   Medicare Employer   16400511   5561   Life   16400511   5661   Life   16400511	Attention	SOLDIERS RELIEF   Street   S	SOLDIERS RELIE	SOLDIERS RELIEF	SOLDERS RELIEF

	RECAPITULATION - GENERAL FUND		2017
11000	BOARD OF COUNTY COMMISSIONERS	\$	297,215.75
11200	INFORMATION TECHNOLOGY BOARD	\$	200,079.75
11302	BUILDINGS & GROUNDS	\$	794,785.25
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	56,167.50
11401	WORKFORCE DEVELOPMENT	\$	30,381.00
11700	BUILDING REGULATION	\$	149,917.50
11900	NON-DEPARTMENTAL	\$	2,630,906.25
11901	SPECIAL POLICE PROSECUTORS	\$	612.50
11902	INSURANCE ON PROPERTY	\$	637,500.00
11903	TAXES	\$	42,000.00
11904	HUMANE SOCIETY	\$	1,125.00
11906	T.B. CLINICS & CARE	\$	4,990.50
11907	REGISTRATION OF VITAL STATISTICS	\$	625.00
11909	HYDROPHOBIA	\$	-
11910	LAKE COUNTY HISTORICAL SOCIETY	\$	-
11913	APIARY INSPECTION	\$	375.00
11915	LAKE COUNTY FAIR BOARD	\$	3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$	135,000.00
11917	BUREAU OF INSPECTION	\$	23,750,00
11919	CONTINGENCIES	\$	300,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	21,250.00
11922	MEDICAL & HOSPITAL FEES	\$	625.00
11923	LAKE COUNTY ECONOMIC DEVELOPMENT	\$	-
11925	NEIGHBORING GRANT	\$	~
11930	REIMBURSEMENTS 5739.212	\$	-
11931	WP CONTROL	\$	-
12001	AUDITOR GENERAL OFFICE	\$	202,400.25
12100	TREASURER	\$	180,808.75
12200	RECORDER	\$	113,947.50
12300	MICROFILM	\$	6,250.00
12400	PROSECUTOR	\$	908,209.00
12501	SHERIFF GENERAL OFFICE	\$ 3	,165,188.75
12502	SHERIFF CENTRAL COMMUNICATIONS	\$	529,850.00
12506	SHERIFF ROAD PATROL	\$	300,831.25
12507	SHERIFF IT	\$	71,705.50
12508	SHERIFF TASK FORCE	\$	51,400.00
12600 12700	CORONER	\$	97,199.50
12800	CLERK OF COURTS	\$	390,557.50
12900	COMMON PLEAS COURT I	\$	130,025.00
12300	COMMON PLEAS COURT II	\$	116,962.50

	RECAPITULATION - GENERAL FUND		2017
13000	COMMON PLEAS COURT V	\$	103,182.25
13100	COMMON PLEAS COURT IV	\$	
13200	PROBATE COURT	\$	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
13300	JUVENILE COURT	\$	
13400	JUVENILE PROBATION	·	,
13500	DETENTION CENTER	\$	156,552.50
13600	INTAKE DEPARTMENT	\$	471,100.00
13700	CHILD PLACEMENT	\$	121,105.00
13800	DOMESTIC RELATIONS	\$	3,750.00
13900	JURY COMMISSION	\$	298,587.50
14100	ADULT PROBATION	\$	8,231.50
14200	COURT OF APPEALS	\$	190,746.50
14300	PUBLIC DEFENDER	\$	105,000.00
14401	PAINESVILLE MUNICIPAL COURT	\$	406,708.75
14402	MENTOR MUNICIPAL COURT	\$	96,400.00
14403	WILLOUGHBY MUNICIPAL COURT	\$	40,762.50
14500	BOARD OF ELECTIONS	\$	59,237.50
14601		\$	390,031.25
14800	ENGINEER TAX MAP	\$	48,376.25
14900	SOLDIERS RELIEF	\$	162,500.00
	VETERANS SERVICES	\$	192,273.25
16400	COMMUNITY CORRECTIONS PLANNING COORDINATOR	\$	15,656.00
	Grand Total of the Accounts Located Inside of the General Fund:	\$1:	5,256,852.50

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the 2017 TEMPORARY APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and Lake County Budget Director.

Resolution adopted, Jennifer Bell, Clerk

#### CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2015.

WITNESS my hand this twenty-second day of December 2016, in Painesville, Ohio.

^{**} seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

[&]quot;AYES": Commissioners: * (com)
"NAYS": None

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION TO ISSUE FINDINGS OF FACT AND CONCLUSIONS OF LAW REGARDING THE LAKE COUNTY BOARD OF COMMISSIONERS AUGUST 26, 2016 RESOLUTION TO DISAPPROVE THE CREATION OF THE PAINESVILLE TOWNSHIP/GRAND RIVER JOINT ECONOMIC DEVELOPMENT DISTRICT FILED WITH THE BOARD OF COMMISSIONERS ON AUGUST 1, 2016, PURSUANT TO REVISED CODE SECTION 715.76

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, on September 12, 2016, Painesville Township and Grand River Village filed an administrative appeal of the August 26, 2016 Commissioners Resolution to Disapprove the creation of the Painesville Township/Grand River Joint Economic Development District in the Lake County Court of Common Pleas under Case Number 16CV001520; and

WHEREAS, the Board of Lake County Commissioners, by and through counsel, filed a Motion to Dismiss and Motion to Stay the Filing of the Transcript of Proceedings and Findings of Fact and Conclusions of Law; and

WHEREAS, based upon the advice of counsel, in the event the Common Pleas Court orders the filing of Findings of Fact and Conclusions of Law in case number 16CV001520, said Findings of Fact and Conclusions of Law must be promulgated by the members of the Lake County Board of Commissioners as comprised on August 26, 2016.

NOW, THEREFORE, BE IT RESOLVED, without waiving any arguments contained in the pending motions filed by the Board in Lake County Common Pleas Court Case Numbers 16CV001520, the Board of County Commissioners, in and for Lake County, Ohio, hereby issues Findings of Fact and Conclusions of Law as set forth in Exhibit "A", attached hereto, and Incorporated herein by reference.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward copies of this resolution to the Prosecutor's Office.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day December, 2016, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.