

CONVENED: \_\_\_\_\_

ADJOURNED: \_\_\_\_\_



2016-51

## LAKE COUNTY COMMISSIONERS' MEETING

DECEMBER 22, 2016

10:00 A.M.



JUDY MORAN, PRESIDENT  
DANIEL P. TROY, VICE-PRESIDENT  
KEVIN D. MALECEK, COMMISSIONER

JENNIFER BELL, CLERK  
JASON W. BOYD, COUNTY ADMINISTRATOR  
LEGAL COUNSEL

- ROLL CALL
- MINUTES OF MEETING: DECEMBER 15, 2016
- PUBLIC COMMENT:

**The Resolutions are in draft form until the meeting, therefore are subject to change without notice**

### RESOLUTIONS:

UTILITIES DEPARTMENT - Randy Rothlisberger

1. RESOLUTION CERTIFYING SANITARY SEWER COSTS TO THE LAKE COUNTY AUDITOR FOR PARCEL 16D-117-L-00-043-0 (20161222\U01)(UT-7)
2. RESOLUTION INCREASING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES SEWER OPERATING FUND TO VARIOUS PROJECT FUNDS TO COVER ADDITIONAL 2016 EXPENSES AND TRANSFERRING APPROPRIATIONS WITHIN THE FUND TO COVER AN EMERGENCY REPAIR (20161222\U02)(UT-2)
3. RESOLUTION APPROVING FINAL ESTIMATE NO. 2 (RELEASE OF RETAINER) IN THE AMOUNT OF \$25,242.48 WITH MONTE CONSTRUCTION COMPANY, INC. AND ACCEPTING A THREE YEAR MAINTENANCE BOND IN THE AMOUNT OF \$39,721.00 FOR LAKESHORE BOULEVARD WATERLINE REPLACEMENT PROJECT 372-W FOR THE LAKE COUNTY DEPARTMENT OF UTILITIES(20161222\U03)(UT-2)

COMMISSIONERS' OFFICE

4. RESOLUTION APPROVING BONDS POSTED BY PUBLIC OFFICIALS IN VARYING AMOUNTS FOR NEW TERMS OF OFFICE BEGINNING IN 2017 AS REQUIRED BY OHIO REVISED CODE(20161222\C01)(C-107)
5. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT FOR STOP LOSS INSURANCE WITH RELIASTAR LIFE INSURANCE COMPANY FOR THE LAKE COUNTY GOVERNMENT SELF-INSURED MEDICAL BENEFIT PROGRAM, EFFECTIVE JANUARY 1, 2017 THROUGH DECEMBER 31, 2017(20161222\C02)(INS)
6. RESOLUTION AUTHORIZING EXECUTION OF A TWENTY FOUR (24) MONTH AGREEMENT FOR LIFE AND ACCIDENTAL DEATH & DISMEMBERMENT INSURANCE FOR LAKE COUNTY OFFICIALS AND EMPLOYEES WITH UNUM, EFFECTIVE JANUARY 1, 2017(20161222\C03)(INS)
7. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT FOR DENTAL INSURANCE COVERAGE WITH GUARDIAN LIFE INSURANCE COMPANY OF AMERICA, EFFECTIVE JANUARY 1, 2017 THROUGH DECEMBER 31, 2019(20161222\C04)(INS)
8. RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE FY-2016 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS(20161222\C05)(C-46)

9. RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE FY-2016 HOME INVESTMENT PARTNERSHIP PROGRAM FUNDS (20161222\C06)(C-46)
10. RESOLUTION AMENDING THE ENTERPRISE ZONE AGREEMENT BETWEEN THE LUBRIZOL CORPORATION AND THE CITY OF WICKLIFFE UNDER WHICH THE LUBRIZOL CORPORATION AGREES TO ESTABLISH, EXPAND, RENOVATE, OR OCCUPY A FACILITY IN THE LAKE COUNTY ENTERPRISE ZONE AND HIRE NEW EMPLOYEES OR PRESERVE EMPLOYMENT OF EXISTING EMPLOYEES IN RETURN FOR CERTAIN TAX INCENTIVES SPECIFIED IN SAID AGREEMENT (50% REAL AND TANGIBLE PERSONAL PROPERTY-10 YRS. | RETAIN 1,200 JOBS) ORIGINALLY APPROVED MARCH 11, 2014 (20161222\C07)(C-98)

FINANCE DEPARTMENT – Mike Matas

11. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,505,902.25 (20161222\BC01)(C-4)
12. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$556,425.25(20161222\BC02)(C-17)
13. RESOLUTION DECREASING AND INCREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS (20161222\BC03)(C-111)
14. RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20161222\BC04)(C-111)
15. RESOLUTION APPROVING THE 2017 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND (20161222\BC05)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
  - JOB AND FAMILY SERVICES
  - COUNTY ADMINISTRATOR
  - FINANCE
  - CLERK
  - LEGAL
- 
- OLD BUSINESS
  - NEW BUSINESS
  - PUBLIC COMMENT

EXECUTIVE SESSION

- Personnel-employment
- Legal-Pending litigation

\_\_\_\_\_ MOTION TO CONVENE EXECUTIVE SESSION: \_\_\_\_\_ SECOND \_\_\_\_\_  
TIME

\_\_\_\_\_ RECESSED: RETURN TO EXECUTIVE SESSION: \_\_\_\_\_  
TIME TIME

\_\_\_\_\_ MOTION TO END EXECUTIVE SESSION: \_\_\_\_\_ SECOND \_\_\_\_\_  
TIME

COMMISSIONERS' OFFICE

16. RESOLUTION TO ISSUE FINDINGS OF FACT AND CONCLUSIONS OF LAW REGARDING THE LAKE COUNTY BOARD OF COMMISSIONERS AUGUST 26, 2016 RESOLUTION TO DISAPPROVE THE CREATION OF THE PAINESVILLE TOWNSHIP/GRAND RIVER JOINT ECONOMIC DEVELOPMENT DISTRICT FILED WITH THE BOARD OF COMMISSIONERS ON AUGUST 1, 2016, PURSUANT TO REVISED CODE SECTION 715.76 (20161222\C08)(C-93)

\_\_\_\_\_ MOTION TO ADJOURN THE MEETING: \_\_\_\_\_ SECOND \_\_\_\_\_  
TIME

**\*NEXT MEETING: 10:00 A.M., THURSDAY, DECEMBER 29, 2016\***

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption:

**RESOLUTION CERTIFYING SANITARY SEWER COSTS TO THE LAKE COUNTY AUDITOR FOR PARCEL 16D-117-L-00-043-0**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the property owner petitioned for sanitary sewer improvements for Parcel Number 16D-117-L-00-043-0.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners in and for Lake County, Ohio, hereby certifies sanitary sewer costs with interest at four percent (4%) annually to the Lake County Auditor in accordance with Exhibit A and the charges shall be placed upon the tax list and duplicate and collected as other taxes are collected in fifteen annual installments, payable semi-annually and deposited in Account 51000015-151.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and the Lake County Sanitary Engineer.

\*\* seconded the resolution, and the roll being called upon its adoption, the vote resulted as follows:

"Ayes": Commissioners: \*(com)

"Nays":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Water and Sewer Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in  
and for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION INCREASING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES SEWER OPERATING FUND TO VARIOUS PROJECT FUNDS TO COVER ADDITIONAL 2016 EXPENSES AND TRANSFERRING APPROPRIATIONS WITHIN THE FUND TO COVER AN EMERGENCY REPAIR**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase and transfer of appropriations and transfer of cash is necessary for the following accounts:

51000911-911	<u>APPROPRIATIONS INCREASE</u> Transfer Out	\$70,500.00
	<u>APPROPRIATION TRANSFER</u>	
From: 51000611-619	Minor Equipment & Small Tools	\$75,000.00
To: 51000661-636	Contract Repairs	\$75,000.00
	<u>CASH TRANSFER</u>	
From: 51000911-911	Transfer Out	\$70,500.00
To: 59680045-451	366-S Transfer In	\$65,000.00
59683045-451	375-S Transfer In	\$5,500.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase and transfer appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

\*\*seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Water and Sewer Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING FINAL ESTIMATE NO. 2 (RELEASE OF RETAINER) IN THE AMOUNT OF \$25,242.48 WITH MONTE CONSTRUCTION COMPANY, INC. AND ACCEPTING A THREE YEAR MAINTENANCE BOND IN THE AMOUNT OF \$39,721.00 FOR LAKESHORE BOULEVARD WATERLINE REPLACEMENT PROJECT 372-W FOR THE LAKE COUNTY DEPARTMENT OF UTILITIES**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, by resolution adopted May 17, 2016, the Board of Lake County Commissioners authorized execution of a contract with Monte Construction Company, Inc. for Lakeshore Boulevard Waterline Replacement Project No. 372-W, for the Lake County Department of Utilities; and

WHEREAS, it is the recommendation of the Lake County Sanitary Engineer that the Board of Lake County Commissioners authorize payment of Final Estimate No. 2 (Release of Retainer) in the amount of twenty-five thousand two hundred forty-two dollars and forty-eight cents (\$25,242.48) to Monte Construction Company, Inc. and accept a three year maintenance bond in the amount of thirty-nine thousand seven hundred twenty-one dollars (\$39,721.00) for Lakeshore Boulevard Waterline Replacement Project No. 372-W, for the Lake County Department of Utilities.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorize payment of Final Estimate No. 2 (Release of Retainer) in the amount of twenty-five thousand two hundred forty-two dollars and forty-eight cents (\$25,242.48) to Monte Construction Company, Inc. and accepts a three year maintenance bond in the amount of thirty-nine thousand seven hundred twenty-one dollars (\$39,721.00) for Lakeshore Boulevard Waterline Replacement Project No. 372-W, for the Lake County Department of Utilities.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Sanitary Engineer; and to Monte Construction Company, Inc., 9290 Amberwood Drive, Kirtland, Ohio 44094.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Water and Sewer Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING BONDS POSTED BY PUBLIC OFFICIALS IN VARYING AMOUNTS FOR NEW TERMS OF OFFICE BEGINNING IN 2017 AS REQUIRED BY OHIO REVISED CODE**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, Ohio Revised Code ordains that the Board of County Commissioners shall establish rates and approve the public officials bonds for various elected public officials within a county prior to the effective date of the new term of office; and

WHEREAS, the expense or premium for such bonds shall be paid by the Board and charged to the general fund of the county. Such bonds, with the approval of the board and the oath of office required by sections 3.22 and 3.23 of the Revised Code, and Section 7 of Article XV, Ohio Constitution, indorsed thereon, shall be filed pursuant to Ohio Revised Code for each respective official; and

WHEREAS, the Lake County Board of Commissioners is in receipt of and does hereby approve the sureties and the public official bonds of the following elected officials in the described amounts:

<u>Position</u>	<u>Amount of Bond</u>	<u>Inception</u>	<u>Expiration</u>
Lake County Sheriff: Daniel A. Dunlap	\$50,000	01/02/17	01/04/21
Lake County Recorder: Becky Lynch	\$25,000	01/02/17	01/04/21
Lake County Engineer: James R. Gills	\$10,000	01/02/17	01/04/21
Lake County Coroner: Mark K. Komar	\$5,000	01/02/17	01/04/21
Lake County Clerk of Courts: Maureen G. Kelly	\$40,000	01/02/17	01/03/21

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the public officials bonds in amounts detailed herein.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Clerk of Courts; Recorder; Prosecutor; Sheriff; Coroner; and to the Engineer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT FOR STOP LOSS INSURANCE WITH RELIASTAR LIFE INSURANCE COMPANY FOR THE LAKE COUNTY GOVERNMENT SELF-INSURED MEDICAL BENEFIT PROGRAM, EFFECTIVE JANUARY 1, 2017 THROUGH DECEMBER 31, 2017**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Director of Administrative Services recommended that the Lake County Board of Commissioners obtain quotations for Stop Loss Insurance for the Lake County Government Self-Insured Medical Benefit program; and

WHEREAS, the Lake County Health Benefits program was reviewed by the Board and after said quotations were reviewed by James Dustin of National Finance Partners the County's Health Benefits Consultant, it was recommended that the Board enter into an agreement for Stop Loss Insurance with ReliaStar Life Insurance Company. Said agreement incorporated herein and made part of this resolution by reference.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes an agreement for Stop Loss Insurance with ReliaStar Life Insurance Company, effective January 1, 2017 through December 31, 2017.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Director of Administrative Services; Benefits Coordinator; N. Hutchison; L. Formica; and to James Dustin, National Financial Partners, 4700 Rockside Road, Suite 505, Cleveland, OH 44131; Lou Strippy, Voya Financial, Lou.strippe@voya.com.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio



The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING EXECUTION OF A TWENTY FOUR (24) MONTH AGREEMENT FOR LIFE AND ACCIDENTAL DEATH & DISMEMBERMENT INSURANCE FOR LAKE COUNTY OFFICIALS AND EMPLOYEES WITH UNUM, EFFECTIVE JANUARY 1, 2017**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Board of County Commissioners authorizes the execution of a twenty four (24) month agreement for life and accidental death and dismemberment insurance for Lake County Officials and Employees with Unum, effective January 1, 2017, and the Board wishes to enter into an Agreement commencing January 1, 2017, and the charges will be effective as follows:

Basic-Life:	\$20,000 Policy	\$.08 per person per \$1,000 of benefit
Accidental Death & Dismemberment:	\$20,000 Policy	<u>\$.015 per person per \$1,000 of benefit</u>
Total:		\$.095 per person per \$1,000 of benefit

SUPPLEMENTAL GROUP LIFE RATES

<u>Age Bracket</u>	<u>Rate/\$1,000</u>
under age 30	\$.06
30-34	.06
35-39	.10
40-44	.15
45-49	.24
50-54	.38
55-59	.55
60-64	.92
65-69	1.64
70-74	2.34
75-99	5.05

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes a twenty four (24) month Agreement for life and accidental death and dismemberment insurance for Lake County Officials and Employees with Unum, effective January 1, 2017. Said Agreement incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Director of Administrative Services; Benefits Coordinator; N. Hutchison; L. Formica; James Dustin-Principal, National Financial Partners Corp., NFP, 4700 Rockside Road, Suite 540, Cleveland, OH 44131; and to Unum, 445 Hutchinson, Suite 300, Columbus, Ohio 43235.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT FOR DENTAL INSURANCE COVERAGE WITH GUARDIAN LIFE INSURANCE COMPANY OF AMERICA, EFFECTIVE JANUARY 1, 2017 THROUGH DECEMBER 31, 2019**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Board of County Commissioners authorizes a contract for dental insurance for Lake County Officials and Employees with Guardian Life Insurance Company of America, effective January 1, 2017; and

WHEREAS, the Board wishes to enter into an Agreement for a dual option plan that consists of a self-insured NAP Plan and a Self-Insured passive PPO Plan, commencing January 1, 2017; and

WHEREAS, said agreement is incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes an agreement for dental insurance for Lake County Officials and Employees with Guardian Life Insurance Company of America, effective January 1, 2017.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Benefits Coordinator; N. Hutchison; S. Giblock; Director of Administrative Services; and to James Dustin, National Financial Partners, 4700 Rockside Road, Suite 540, Cleveland, OH 44131.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

---

Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE FY-2016 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, Various entities and organizations have applied for FY-2016 Community Development Block Grant funds from the Board of Lake County Commissioners; and

WHEREAS, the scope of the aforementioned services meets national objectives and complies with the governing regulations of the United States Department of Housing and Urban Development (HUD) for the use of Community Development Block Grant funds, and are as follows:

<u>AGENCY</u>	<u>AMOUNT</u>
Lake County Port & ED Authority (ED Loan Fund Administration)	\$40,000.00
City of Painesville (ADA Curb Cuts)	\$50,000.00
Western Reserve Community Development Corp. (Rehab)	\$300,000.00
City of Willowick (Hearts & Hammers Program)	\$10,000.00
Ecumenical Shelter Network (Project Hope-Homeless Shelter)	\$69,000.00
Lake County Free Clinic Medical/Dental (Social service)	\$26,500.00
Lifeline (211 System)	\$14,500.00
Forbes House (Social Service)	\$5,900.00
Beacon Health (Employment Services)	\$15,000.00
Lake County General Health District (Newborn Home Visits)	\$9,000.00
Lake County Community Network (Emergency Assistance)	\$9,900.00
Fair Housing Resource Center (Landlord Tenant/Foreclose Prevention)	\$14,700.00
Royal Family Kids Camp #271 (Mentoring and Club Program)	\$7,000.00
Family Planning of NEO (Pre Natal Care)	\$4,800.00
Eastlake Police Athletic League (Youth Program)	\$9,950.00
City of Painesville (Roof Replacement Program)	\$40,000.00
Lake County Buildings (Improvements)	\$6,071.00
Rebuilding Together (Rehab)	\$20,000.00
County-Wide Housing Repair (Single-Family Home Rehab)	\$100,000.00
Fair Housing Resource Center (Fair Housing Administration Services)	\$40,000.00
Rabbit Run Theater (ADA parking and walkway)	\$38,800.00
Lake County Job and Family Services (Generator)	\$250,000.00
City of Willoughby Hills (ADA Doors)	\$11,000.00
City of Painesville (Park Restrooms Rehabilitation)	\$65,000.00

WHEREAS, said agreements are funded from the \$1,241,776 approved HUD Funding for the FY-2015 CDBG Program as stated in the Funding/Approval Agreement and \$200,000 prior year CDBG funds. Agreements are on file in the Lake County Planning & Community Development Office.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of Agreements between Lake County, Ohio, and various entities and organizations for FY-2015 Community Development Block Grant Funds in various amounts, as described above.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Jason W. Boyd, County Administrator; Rhea Benton, CDBG Manager; and Agencies Listed Above.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

---

Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS AND VARIOUS ENTITIES AND ORGANIZATIONS FOR THE FY-2016 HOME INVESTMENT PARTNERSHIP PROGRAM FUNDS**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, Various entities and organizations have applied for FY-2016 Home Investment Partnership Program funds from the Board of Lake County Commissioners; and

WHEREAS, the scope of the aforementioned activities complies with the governing regulations of the United States Department of Housing and Urban Development (HUD) for the use of Home Investment Partnership Program funds, and are as follows:

<u>AGENCY</u>	<u>AMOUNT</u>
Extended Housing, Inc. (Rental Assistance – Subsidy)	\$ 33,162.00
Lifeline, Inc. (Rental Assistance – Subsidy)	\$ 9,942.15
Fair Housing Resource Center, Inc. (Retention)	\$ 69,000.00
Lifeline, Inc. (Rental Assistance – Placement)	\$120,000.00
North Coast CHDO Homes (Rental-Disability)	\$112,400.00
Western Reserve Community Development Corp. (CHDO Operations)	\$ 18,064.95

WHEREAS, said agreements are funded from the \$361,299.00 approved HUD Funding for the FY-2016 HOME Program as stated in the Funding/Approval Agreement and \$37,400.00 prior year HOME funds. Agreements are on file in the Lake County Planning & Community Development Office.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of Agreements between Lake County, Ohio, and various entities and organizations for FY-2016 Home Investment Partnership Program Funds in various amounts, as described above.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Jason W. Boyd, County Administrator; Marian Norman, HOME Manager; and Agencies Listed Above.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AMENDING THE ENTERPRISE ZONE AGREEMENT BETWEEN THE LUBRIZOL CORPORATION AND THE CITY OF WICKLIFFE UNDER WHICH THE LUBRIZOL CORPORATION AGREES TO ESTABLISH, EXPAND, RENOVATE, OR OCCUPY A FACILITY IN THE LAKE COUNTY ENTERPRISE ZONE AND HIRE NEW EMPLOYEES OR PRESERVE EMPLOYMENT OF EXISTING EMPLOYEES IN RETURN FOR CERTAIN TAX INCENTIVES SPECIFIED IN SAID AGREEMENT (50% REAL AND TANGIBLE PERSONAL PROPERTY-10 YRS. | RETAIN 1,200 JOBS) ORIGINALLY APPROVED MARCH 11, 2014**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

Whereas, the Board of Lake County Commissioners created an enterprise Zone in the City of Wickliffe, Lake County, Ohio pursuant to Section 5709.63 of the Revised Code; and

Whereas, this Board has delegated to the City of Wickliffe the authority to negotiate and administer such agreements with regard to the zone located in the City of Wickliffe, pursuant to Section 5709.63 of the Revised Code; and

Whereas, this Board adopted a Resolution on March 11, 2014, approving the Agreement between Lubrizol and the City of Wickliffe titled RESOLUTION APPROVING AN ENTERPRISE ZONE AGREEMENT BETWEEN THE LUBRIZOL CORPORATION AND THE CITY OF WICKLIFFE UNDER WHICH THE LUBRIZOL CORPORATION AGREES TO ESTABLISH, EXPAND, RENOVATE, OR OCCUPY A FACILITY IN THE LAKE COUNTY ENTERPRISE ZONE AND HIRE NEW EMPLOYEES OR PRESERVE EMPLOYMENT OF EXISTING EMPLOYEES IN RETURN FOR CERTAIN TAX INCENTIVES SPECIFIED IN SAID AGREEMENT (50% REAL AND TANGIBLE PERSONAL PROPERTY-10 YEARS / RETAIN 1200 JOBS); and

Whereas, under Sections 4 and 5 of said agreement, the City of Wickliffe granted The Lubrizol Corporation a ten-year, fifty percent tax exemption commencing no later than January 1, 2017, providing that no exemptions shall continue after December 31, 2026; and

Whereas, the City of Wickliffe, Lake County, Ohio; The Lubrizol Corporation, and the Board of Lake County Commissioners are desirous of amending certain terms of said agreement.

Now, Therefore, Be it Resolved, that The Board of Lake County Commissioners hereby consents to amending Section 4 of said agreement to read as follows:

**4. WICKLIFFE hereby grants a tax exemption pursuant to §§5709.62, 5709.63 or 5709.632, Ohio Revised Code, for eligible new tangible personal property, including inventory acquired in conjunction with the PROJECT and will apply to the investment limits expressed in the PROJECT description as defined in Section 1 and 4 of this Enterprise Zone Agreement. Fifty percent on all new tangible personal property and fifty percent on all inventory required as part of the PROJECT as defined in Section 1 of this Enterprise Zone Agreement. The PROJECT will receive a ten-year exemption period. The exemption shall commence in the first year in which, but for that**

exemption, tangible personal property identified as the PROJECT would become taxable. No exemption shall continue after December 31, 2029.

The maximum investment for new construction to qualify for real property and new tangible personal property exemption is \$28,000,000.00. In no instance shall any real property and tangible personal property be exempt for more than ten years.

Be It Further Resolved, , that The Board of Lake County Commissioners hereby consents to amending Section 5 of said agreement to read as follows:

**5. WICKLIFFE hereby grants to LUBRIZOL a ten-year, fifty percent tax exemption for real property improvements made to the PROJECT site pursuant to §§5709.62, 5709.63, or 5709.632, Ohio Revised Code. The exemption commences the first year for which the real property improvements are one hundred percent complete and would first be taxable were that property not exempt from taxation, but no later than January 1, 2020. No exemption shall continue after December 31, 2029.**

**LUBRIZOL must file the appropriate tax forms with the Lake County Auditor (DTE 23) and the State of Ohio Department of Taxation (#913) to effect and maintain the exemptions covered in this Enterprise Zone Agreement.**

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; the Lake County Prosecuting Attorney; Mayor of the City of Wickliffe, Wickliffe City Hall, 28730 Ridge Road, Wickliffe, OH 44092; and to the Lake County Port and Economic Development Authority.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day December, 2016, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 22, 2016

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption..

**RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$1,505,902.25**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$1,505,902.25.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016 in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio



The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$556,425.25**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$556,425.25.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016 in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION DECREASING AND INCREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that these decreases and increases in appropriations is necessary for the following accounts:

APPROPRIATIONS DECREASES

23200611-620 DL - OS	\$518.00
23200661-635 DL - CS	\$954.11
23200711-693 DL - T	\$400.00

APPROPRIATIONS INCREASES

11900661-635 ND - CS	\$300,000.00
11900911-911 ND - TO	\$642,000.00
23200511-512 DL - SE	\$17,742.29
23200661-631 DL - PSC	\$348.00
23200661-649 DL - ITS	\$511.20
23200711-690 DL - TE	\$320.00
23200711-703 DL - UT	\$515.30
23200761-752 DL - PD	\$400.00
23200811-812 DL - E	\$10,909.61
26001661-645 DK - MA	\$500.00
26001761-755 DK -OE	\$700.00
26201611-616 C - VRS	\$30.00
28801511-553 PPRF -WC	\$357.50
29700761-755 ED - OE	\$15,000.00
50000761-771 WD - AAF	\$90.00
52000761-771 SWD - AAF	\$379.36

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; Dog Shelter; Narcotics; Sheriff and Utilities.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016 in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

CASH TRANSFER

FROM:

11900911-911 ND - TO	\$950,000.00
11900911-921 ND - SEMA	\$50,000.00
11900911-925 ND - SCP	\$20,000.00
11900911-939 ND - TED	\$250,000.00
11900911-941 ND - TPS	\$150,000.00

TO:

24500045-451 EMA - TI	\$50,000.00
29700045-451 ED - TI	\$250,000.00
40100045-451 PS - TI	\$150,000.00
40300045-451 AUPG - TI	\$950,000.00
60400045-451 CP - TI	\$20,000.00

APPROPRIATIONS TRANSFERS

FROM:

11302511-551 B&G - PR	\$250.00
11700511-512 B - SE	\$250.00
11900911-926 ND - TCC	\$270,000.00
11902711-698 ND - IOC	\$450,000.00
11919761-780 ND - C	\$28,450.00
11931661-635 WPC - CS	\$58,000.00
12502511-551 CC - PR	\$50.00
12502661-635 CC - CS	\$700.00
14500611-616 EB - VR	\$2,500.00
14500611-619 EB - ME	\$1,000.00
14500711-653 EB - AP	\$3,600.00
14500711-654 EB - P	\$3,500.00
14500711-691 EB - MR	\$1,070.00
14601511-512 EGF - SE	\$50.00
21800661-634 ADAMHS - RF	\$2,000.00
21800661-635 ADAMHS - CS	\$31,000.00

TO:

11302511-563 B&G - PI	\$250.00
11302711-690 B&G - TE	\$450.00
11700661-635 B - CS	\$250.00

11900911-911 ND - TO	\$308,000.00
11900911-921 ND - SEMA	\$50,000.00
11900911-925 ND - SCP	\$20,000.00
11900911-939 ND - TED	\$250,000.00
11900911-941 ND - TPS	\$150,000.00
12502511-563 CC - PI	\$50.00
12502711-702 CC - UE	\$700.00
12600661-633 C - PSM	\$20,000.00
13900711-654 JC - P	\$3,000.00
14403711-671 WC - AC	\$2,500.00
14403711-674 WC - TF	\$2,500.00
14500661-635 EB - CS	\$10,600.00
14500711-690 EB - TE	\$1,000.00
14500711-703 EB - UT	\$70.00
14601511-557 EGF - HI	\$50.00
21800661-631 ADAMHS - PSC	\$4,000.00
21800661-635 ADAMHS - CS	\$25,000.00
21800711-653 ADAMHS - AP	\$4,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; ADAMHS Bd; B&G; Board of Elections; Building Department; CP4; Central Communications; Coroner; EMA; Engineers; D. Koubeck-Purchasing; Tax Map and Willoughby Muni Court.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day of December, 2016 in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \* (com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING THE 2017 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2016, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2016 and that this be a TEMPORARY APPROPRIATION for the year 2017, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

			2017	2017
			Temporary	Proposed
			Budget	Final
<b>11000</b>	<b>BOARD OF COUNTY COMMISSIONERS</b>			
	<b>511 Personnel Services</b>			
	11000511	511 Salaries Officials	\$61,593.75	
	11000511	512 Salaries Employees	\$129,500.00	\$246,375.00
	11000511	551 PERS	\$27,000.00	\$518,000.00
	11000511	553 Workers Compensation	\$3,000.00	\$108,000.00
	11000511	554 Medicare Employer	\$2,800.00	\$12,000.00
	11000511	556 Unemployment	\$0.00	\$11,200.00
	11000511	557 Hospitalization	\$28,750.00	\$0.00
	11000511	561 Life	\$72.00	\$115,000.00
	11000511	562 Dental	\$1,750.00	\$288.00
	11000511	563 Prescription	\$7,225.00	\$7,000.00
				\$28,900.00
			\$ 261,690.75	
	<b>611 Materials &amp; Supplies</b>			\$1,046,763.00
	11000611	611 Office Supplies	\$1,300.00	
	11000611	612 Microfilm/Photocopy Supplies	\$187.50	\$5,200.00
	11000611	619 Minor Equipment & Small Tools	\$625.00	\$750.00
				\$2,500.00
			\$ 2,112.50	
	<b>661 Contractual Services</b>			\$8,450.00
	11000661	635 Contracts Services	\$1,250.00	
	11000661	636 Contracts Repairs	\$0.00	\$5,000.00
	11000661	649 Info Tech Services	\$1,250.00	\$0.00
				\$5,000.00
			\$ 2,500.00	
	<b>711 Operating Expenditures/Expenses</b>			\$10,000.00
	11000711	653 Advertising & Printing	\$312.50	
	11000711	654 Postage	\$250.00	\$1,250.00
	11000711	690 Travel	\$4,500.00	\$1,000.00
	11000711	691 Mileage	\$800.00	\$18,000.00
	11000711	693 Training	\$0.00	\$3,200.00
	11000711	696 Liability Insurance	\$250.00	\$0.00
	11000711	703 Utilities Telephone	\$1,125.00	\$1,000.00
**	11000711	720 Publications & Subscriptions	\$1,800.00	\$4,500.00
	11000711	721 P. C. Software	\$125.00	\$1,800.00
				\$500.00
			\$ 9,162.50	
	<b>761 Other Expenditures/Expenses</b>			\$31,250.00
**	11000761	752 Professional Dues & Memberships	\$21,000.00	
	11000761	755 Other	\$750.00	\$21,000.00
				\$3,000.00
			\$ 21,750.00	
	<b>811 Capital Outlay</b>			\$24,000.00
	11000811	813 Vehicles	\$0.00	
				\$0.00
			\$ -	
			\$ 297,215.75	\$0.00
<b>11200</b>	<b>INFORMATION TECHNOLOGY BOARD</b>			\$1,120,463.00
	<b>511 Personnel Services</b>			

			2017	2017
			Temporary	Proposed
11200511	512	Salaries Employees	\$85,000.00	\$340,000.00
11200511	551	PERS	\$12,000.00	\$48,000.00
11200511	553	Workers Compensation	\$1,462.50	\$5,850.00
11200511	554	Medicare Employer	\$950.00	\$3,800.00
11200511	556	Unemployment	\$0.00	\$0.00
11200511	557	Hospitalization	\$11,500.00	\$46,000.00
11200511	561	Life	\$36.00	\$144.00
11200511	562	Dental	\$625.00	\$2,500.00
11200511	563	Prescription	\$3,000.00	\$12,000.00
<b>611 Materials &amp; Supplies</b>			<b>\$ 114,573.50</b>	<b>\$458,294.00</b>
**	11200611	609 P. C. Maintenance Parts & Supplies	\$0.00	\$0.00
	11200611	611 Office Supplies	\$125.00	\$500.00
	11200611	616 Vehicle Repairs & Supplies	\$300.00	\$1,200.00
**	11200611	618 Data Processing Supplies	\$41,000.00	\$41,000.00
<b>661 Contractual Services</b>			<b>\$ 41,425.00</b>	<b>\$42,700.00</b>
**	11200661	635 Contracts Services	\$15,000.00	\$15,000.00
	11200661	639 Hardware Maintenance	\$3,750.00	\$15,000.00
	11200661	640 Software Maintenance	\$9,500.00	\$38,000.00
	11200661	649 Info Tech Services	\$500.00	\$2,000.00
**	11200661	650 Data Communications	\$12,000.00	\$12,000.00
<b>711 Operating Expenditures/Expenses</b>			<b>\$ 40,750.00</b>	<b>\$82,000.00</b>
	11200711	654 Postage	\$43.75	\$175.00
	11200711	690 Travel	\$300.00	\$1,200.00
	11200711	696 Liability Insurance	\$87.50	\$350.00
	11200711	719 Education & Training	\$437.50	\$1,750.00
	11200711	721 P. C. Software	\$1,250.00	\$5,000.00
	11200711	729 Network Cards	\$837.50	\$3,350.00
<b>761 Other Expenditures/Expenses</b>			<b>\$ 2,956.25</b>	<b>\$11,825.00</b>
	11200761	755 Other	\$375.00	\$1,500.00
<b>811 Capital Outlay</b>			<b>\$ 375.00</b>	<b>\$1,500.00</b>
	11200811	812 Equipment	\$0.00	\$0.00
	11200811	813 Vehicles	\$0.00	\$0.00
			<b>\$ -</b>	<b>\$0.00</b>
<b>11302</b>	<b>BUILDINGS &amp; GROUNDS</b>		<b>\$ 200,079.75</b>	<b>\$596,319.00</b>
<b>511 Personnel Services</b>				
11302511	512	Salaries Employees	\$462,500.00	\$1,850,000.00
11302511	551	PERS	\$66,250.00	\$265,000.00
11302511	553	Workers Compensation	\$6,952.50	\$27,810.00
11302511	554	Medicare Employer	\$6,375.00	\$25,500.00
11302511	556	Unemployment	\$0.00	\$0.00
11302511	557	Hospitalization	\$103,750.00	\$415,000.00
11302511	561	Life	\$300.00	\$1,200.00
11302511	562	Dental	\$5,750.00	\$23,000.00
11302511	563	Prescription	\$26,250.00	\$105,000.00
<b>611 Materials &amp; Supplies</b>			<b>\$ 678,127.50</b>	<b>\$2,712,510.00</b>
	11302611	611 Office Supplies	\$187.50	\$750.00
	11302611	613 Janitorial Supplies	\$21,250.00	\$85,000.00
	11302611	615 Building Supplies	\$32,000.00	\$128,000.00
	11302611	616 Vehicle Repairs & Supplies	\$14,500.00	\$58,000.00
	11302611	619 Minor Equipment & Small Tools	\$375.00	\$1,500.00
	11302611	625 Pagers	\$0.00	\$0.00
<b>661 Contractual Services</b>			<b>\$ 68,312.50</b>	<b>\$273,250.00</b>
	11302661	635 Contracts Services	\$37,131.50	\$148,526.00
	11303661	635 Contracts Services Plumbing	\$3,862.50	\$15,450.00
	11302661	649 Info Tech Services	\$250.00	\$1,000.00
<b>711 Operating Expenditures/Expenses</b>			<b>\$ 41,244.00</b>	<b>\$164,976.00</b>
	11302711	652 Uniforms	\$2,832.50	\$11,330.00
	11302711	690 Travel	\$386.25	\$1,545.00
	11302711	696 Liability Insurance	\$800.00	\$3,200.00
	11302711	703 Utilities Telephone	\$2,832.50	\$11,330.00

			2017	2017
			Temporary	Proposed
11302711	719	Education & Training	\$250.00	\$1,000.00
<b>761 Other Expenditures/Expenses</b>			\$ 7,101.25	\$28,405.00
11302761	755	Other	\$0.00	\$0.00
<b>811 Capital Outlay</b>			\$ -	\$0.00
11302811	812	Equipment	\$0.00	\$0.00
11302811	813	Vehicles	\$0.00	\$0.00
			\$ -	\$0.00
			\$ 794,785.25	\$3,179,141.00
<b>11400 PLANNING AND COMMUNITY DEVELOPMENT</b>				
<b>511 Personnel Services</b>				
11400511	512	Salaries Employees	\$31,500.00	\$126,000.00
11400511	551	PERS	\$4,437.50	\$17,750.00
11400511	563	Workers Compensation	\$625.00	\$2,500.00
11400511	554	Medicare Employer	\$500.00	\$2,000.00
11400511	557	Hospitalization	\$8,500.00	\$34,000.00
11400511	561	Life	\$25.00	\$100.00
11400511	562	Dental	\$450.00	\$1,800.00
11400511	563	Prescription	\$2,125.00	\$8,500.00
			\$ 48,162.50	\$192,650.00
<b>611 Materials &amp; Supplies</b>				
11400611	611	Office Supplies	\$300.00	\$1,200.00
11400611	616	Vehicle Repairs & Supplies	\$5.00	\$20.00
11400611	618	Data Processing Supplies	\$62.50	\$250.00
11400611	619	Minor Equipment & Small Tools	\$25.00	\$100.00
			\$ 392.50	\$1,570.00
<b>661 Contractual Services</b>				
11400661	635	Contracts Services	\$1,250.00	\$5,000.00
11400661	636	Contracts Repairs	\$62.50	\$250.00
11400661	648	Sub-Grantee Projects	\$3,750.00	\$15,000.00
11400661	649	Info Tech Services	\$450.00	\$1,800.00
			\$ 5,512.50	\$22,050.00
<b>711 Operating Expenditures/Expenses</b>				
11400711	653	Advertising & Printing	\$62.50	\$250.00
11400711	654	Postage	\$500.00	\$2,000.00
11400711	690	Travel	\$625.00	\$2,500.00
11400711	691	Mileage	\$125.00	\$500.00
11400711	719	Education & Training	\$0.00	\$0.00
11400711	720	Publications & Subscriptions	\$187.50	\$750.00
11400711	721	P. C. Software	\$350.00	\$1,400.00
			\$ 1,850.00	\$7,400.00
<b>761 Other Expenditures/Expenses</b>				
11400761	752	Professional Dues & Memberships	\$212.50	\$850.00
11400761	755	Other	\$37.50	\$150.00
			\$ 250.00	\$1,000.00
			\$ 56,167.50	\$224,670.00
<b>11401 WORKFORCE DEVELOPMENT</b>				
<b>511 Personnel Services</b>				
11401511	512	Salaries Employees	\$24,875.00	\$99,500.00
11401511	551	PERS	\$3,500.00	\$14,000.00
11401511	553	Workers Compensation	\$375.00	\$1,500.00
11401511	554	Medicare Employer	\$375.00	\$1,500.00
11401511	561	Life	\$6.00	\$24.00
			\$ 29,131.00	\$116,524.00
<b>711 Operating Expenditures/Expenses</b>				
11401711	690	Travel	\$250.00	\$1,000.00
11401711	691	Mileage	\$500.00	\$2,000.00
			\$ 750.00	\$3,000.00
<b>761 Other Expenditures/Expenses</b>				
11401761	755	Other	\$500.00	\$2,000.00
			\$ 500.00	\$2,000.00
			\$ 30,381.00	\$121,524.00
<b>11700 BUILDING REGULATION</b>				
<b>511 Personnel Services</b>				
11700511	512	Salaries Employees	\$93,750.00	\$375,000.00
11700511	551	PERS	\$13,125.00	\$52,500.00
11700511	553	Workers Compensation	\$1,450.00	\$5,800.00
11700511	554	Medicare Employer	\$1,375.00	\$5,500.00



			2017	2017
			Temporary	Proposed
11700511	556	Unemployment	\$0.00	\$0.00
11700511	557	Hospitalization	\$15,625.00	\$62,500.00
11700511	561	Life	\$42.50	\$170.00
11700511	562	Dental	\$925.00	\$3,700.00
11700511	563	Prescription	\$4,000.00	\$16,000.00
<b>611 Materials &amp; Supplies</b>			<b>\$ 130,292.50</b>	<b>\$521,170.00</b>
11700611	611	Office Supplies	\$375.00	\$1,500.00
11700611	616	Vehicle Repairs & Supplies	\$2,000.00	\$8,000.00
11700611	619	Minor Equipment & Small Tools	\$1,625.00	\$6,500.00
			<b>\$ 4,000.00</b>	<b>\$16,000.00</b>
<b>661 Contractual Services</b>				
11700661	631	Professional Services Consultants	\$5,000.00	\$20,000.00
**	11700661	635 Contracts Services	\$8,000.00	\$8,000.00
11701661	635	Contracts Services	\$0.00	\$0.00
11700661	640	Software Maintenance	\$500.00	\$2,000.00
11700661	649	Info Tech Services	\$750.00	\$3,000.00
			<b>\$ 14,250.00</b>	<b>\$33,000.00</b>
<b>711 Operating Expenditures/Expenses</b>				
11700711	653	Advertising & Printing	\$200.00	\$800.00
11700711	654	Postage	\$175.00	\$700.00
11700711	690	Travel	\$125.00	\$500.00
11700711	693	Training	\$125.00	\$500.00
11700711	696	Liability Insurance	\$187.50	\$750.00
11700711	719	Education & Training	\$125.00	\$500.00
11700711	720	Publications & Subscriptions	\$125.00	\$500.00
11700711	721	P.C. Software	\$0.00	\$0.00
			<b>\$ 1,062.50</b>	<b>\$4,250.00</b>
<b>761 Other Expenditures/Expenses</b>				
11700761	752	Professional Dues & Memberships	\$250.00	\$1,000.00
11700761	755	Other	\$62.50	\$250.00
			<b>\$ 312.50</b>	<b>\$1,250.00</b>
<b>811 Capital Outlay</b>				
11700811	812	Equipment	\$0.00	\$0.00
11700811	813	Vehicles	\$0.00	\$0.00
			<b>\$ -</b>	<b>\$0.00</b>
			<b>\$ 149,917.50</b>	<b>\$575,670.00</b>
<b>11900 NON-DEPARTMENTAL</b>				
<b>611 Materials &amp; Supplies</b>				
11900611	619	Minor Equipment & Small Tools	\$2,500.00	\$10,000.00
			<b>\$ 2,500.00</b>	<b>\$10,000.00</b>
<b>661 Contractual Services</b>				
11900661	631	Professional Services Consultants	\$11,250.00	\$45,000.00
11900661	632	Professional Services Legal	\$3,750.00	\$15,000.00
11900661	634	Rental Facilities	\$5,500.00	\$22,000.00
11900661	635	Contracts Services	\$143,750.00	\$575,000.00
11900661	638	Professional Services Psychological	\$0.00	\$0.00
			<b>\$ 164,250.00</b>	<b>\$657,000.00</b>
<b>711 Operating Expenditures/Expenses</b>				
11900711	653	Advertising & Printing	\$1,500.00	\$6,000.00
			<b>\$ 1,500.00</b>	<b>\$6,000.00</b>
<b>761 Other Expenditures/Expenses</b>				
11900761	754	Subsidy	\$0.00	\$0.00
11900761	755	Other	\$1,000.00	\$4,000.00
11900761	761	Refunds and Reimbursements	\$1,000.00	\$4,000.00
11900761	766	NOACA Dues	\$12,000.00	\$48,000.00
**	11900761	770 Tower Reimbursements	\$65,000.00	\$65,000.00
11900761	771	Auction Administrative Fees	\$0.00	\$0.00
			<b>\$ 79,000.00</b>	<b>\$121,000.00</b>
<b>811 Capital Outlay</b>				
11900811	815	Compensation & Damages	\$0.00	\$0.00
			<b>\$ -</b>	<b>\$0.00</b>
<b>911 Transfers/Advances Out</b>				
**	11900911	911 Transfers Out	\$1,250,000.00	\$1,250,000.00
11900911	912	Advances Out	\$0.00	\$0.00
11900911	920	Mandated Share Public Assistance	\$105,000.00	\$420,000.00
11900911	921	Subsidy EMA	\$37,500.00	\$150,000.00
11900911	923	Mandated Share Child Sup. Enforce.	\$125,000.00	\$500,000.00
11900911	925	Subsidy Central Purchasing	\$5,000.00	\$20,000.00

			2017	2017	
			Temporary	Proposed	
11900911	926	Mandated Share Crippled Children	\$145,000.00	\$580,000.00	
11900911	927	Transfers Marine Patrol	\$1,250.00	\$5,000.00	
11900911	928	Transfers Permanent Improvement	\$37,500.00	\$150,000.00	
**	11900911	930	Subsidy Victim Assistance	\$76,000.00	\$76,000.00
**	11900911	931	Subsidy Soil & Water	\$177,000.00	\$177,000.00
11900911	932	Subsidy Mailroom	\$0.00	\$0.00	
11900911	933	Subsidy Garage	\$0.00	\$0.00	
11900911	937	Transfers Budget Stabilization	\$0.00	\$0.00	
11900911	938	Transfers Payroll Liabilities	\$0.00	\$0.00	
11900911	939	Transfers Economic Development	\$100,000.00	\$400,000.00	
11900911	941	Transfers Public Safety	\$25,000.00	\$100,000.00	
11900911	970	Transfers Misc. Bond Retirement	\$299,406.25	\$1,197,625.00	
			\$ 2,383,656.25	\$5,025,625.00	
			\$ 2,630,906.25	\$5,819,625.00	
<b>11901</b>	<b>SPECIAL POLICE PROSECUTORS</b>				
<b>511 Personnel Services</b>					
11901511	512	Salaries Employees	\$380.00	\$1,520.00	
**	11901511	551	PERS	\$220.00	\$220.00
11901511	553	Workers Compensation	\$6.25	\$25.00	
11901511	554	Medicare Employer	\$6.25	\$25.00	
			\$ 612.50	\$1,790.00	
			\$ 612.50	\$1,790.00	
<b>11902</b>	<b>INSURANCE ON PROPERTY</b>				
<b>511 Fringe Benefits &amp; Insurance</b>					
11902511	558	Group & Liability Insurance	\$0.00	\$0.00	
			\$ -	\$0.00	
<b>711 Operating Expenditures/Expenses</b>					
11902711	697	Official Bonds	\$0.00	\$0.00	
11902711	698	Property Coverage	\$200,000.00	\$800,000.00	
11902711	699	Public Officials Liability	\$1,250.00	\$5,000.00	
11902711	702	Utilities Electric & Gas	\$300,000.00	\$1,200,000.00	
11902711	703	Utilities Telephone	\$87,500.00	\$350,000.00	
11902711	704	Utilities Other	\$48,750.00	\$195,000.00	
			\$ 637,500.00	\$2,550,000.00	
			\$ 637,500.00	\$2,550,000.00	
<b>11903</b>	<b>TAXES</b>				
<b>761 Other Expenditures/Expenses</b>					
**	11903761	753	Levies & Assessments	\$42,000.00	\$42,000.00
			\$ 42,000.00	\$42,000.00	
			\$ 42,000.00	\$42,000.00	
<b>11904</b>	<b>HUMANE SOCIETY</b>				
<b>761 Other Expenditures/Expenses</b>					
11904761	754	Subsidy	\$1,125.00	\$4,500.00	
			\$ 1,125.00	\$4,500.00	
			\$ 1,125.00	\$4,500.00	
<b>11906</b>	<b>T.B. CLINICS &amp; CARE</b>				
<b>511 Personnel Services</b>					
11906511	512	Salaries Employees	\$525.25	\$2,101.00	
11906511	551	PERS	\$73.75	\$295.00	
11906511	553	Workers Compensation	\$8.75	\$35.00	
11906511	554	Medicare Employer	\$7.75	\$31.00	
			\$ 615.50	\$2,462.00	
<b>611 Materials &amp; Supplies</b>					
**	11906611	628	Medical/Hygiene Supplies	\$1,500.00	\$1,500.00
			\$ 1,500.00	\$1,500.00	
<b>911 Transfers/Advances Out</b>					
11906911	934	Subsidy Air Pollution Control	\$2,125.00	\$8,500.00	
11906911	935	Subsidy TB Clinic	\$750.00	\$3,000.00	
			\$ 2,875.00	\$11,500.00	
			\$ 4,990.50	\$15,462.00	
<b>11907</b>	<b>REGISTRATION OF VITAL STATISTICS</b>				
<b>761 Other Expenditures/Expenses</b>					
11907761	759	Mandated Share	\$625.00	\$2,500.00	
			\$ 625.00	\$2,500.00	
			\$ 625.00	\$2,500.00	
<b>11909</b>	<b>HYDROPHOBIA</b>				
<b>761 Other Expenditures/Expenses</b>					
11909761	759	Mandated Share	\$0.00	\$0.00	
			\$ -	\$0.00	

				2017		2017	
				Temporary		Proposed	
11910	LAKE COUNTY HISTORICAL SOCIETY				\$ -		\$0.00
	761 Other Expenditures/Expenses						
	11910761	754	Subsidy	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ -		\$0.00
11913	APIARY INSPECTION						
	761 Other Expenditures/Expenses						
	11913761	759	Mandated Share	\$375.00		\$1,500.00	
					\$ 375.00		\$1,500.00
					\$ 375.00		\$1,500.00
11915	LAKE COUNTY FAIR BOARD						
	761 Other Expenditures/Expenses						
**	11915761	754	Subsidy	\$3,300.00		\$3,300.00	
					\$ 3,300.00		\$3,300.00
					\$ 3,300.00		\$3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION						
	761 Other Expenditures/Expenses						
**	11916761	754	Subsidy	\$135,000.00		\$135,000.00	
					\$ 135,000.00		\$135,000.00
					\$ 135,000.00		\$135,000.00
11917	BUREAU OF INSPECTION						
	711 Operating Expenditures/Expenses						
	11917711	685	Examinations County Offices	\$23,750.00		\$95,000.00	
					\$ 23,750.00		\$95,000.00
					\$ 23,750.00		\$95,000.00
11919	CONTINGENCIES						
	761 Other Expenditures/Expenses						
	11919761	780	Contingencies	\$300,000.00		\$1,200,000.00	
					\$ 300,000.00		\$1,200,000.00
					\$ 300,000.00		\$1,200,000.00
11921	TAX SETTLEMENT DEDUCTIONS						
	711 Operating Expenditures/Expenses						
	11921711	710	Deductions	\$21,250.00		\$85,000.00	
					\$ 21,250.00		\$85,000.00
					\$ 21,250.00		\$85,000.00
11922	MEDICAL & HOSPITAL FEES						
	711 Operating Expenditures/Expenses						
	11922711	655	Medical & Hospital Fees	\$625.00		\$2,500.00	
					\$ 625.00		\$2,500.00
					\$ 625.00		\$2,500.00
11923	LAKE COUNTY ECONOMIC DEVELOPMENT						
	761 Other Expenditures/Expenses						
	11923761	754	Subsidy	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ -		\$0.00
11925	NEIGHBORING GRANT						
	711 Operating Expenditures/Expenses						
	11925711	718	Program Activities	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ -		\$0.00
11930	REIMBURSEMENTS 5739.212						
	761 Other Expenditures/Expenses						
	11930761	761	Refunds and Reimbursements	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ -		\$0.00
11931	WP CONTROL						
	661 Contractual Services						
	11931661	635	Contracts Services	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ -		\$0.00
12001	AUDITOR GENERAL OFFICE						
	511 Personnel Services						
	12001511	511	Salaries Officials	\$22,277.25		\$89,109.00	
	12001511	512	Salaries Employees	\$78,750.00		\$315,000.00	
	12001511	551	PERS	\$14,000.00		\$56,000.00	
	12001511	553	Workers Compensation	\$1,625.00		\$6,500.00	
	12001511	554	Medicare Employer	\$1,275.00		\$5,100.00	

				2017	2017
				Temporary	Proposed
	12001511	557	Hospitalization	\$18,500.00	\$74,000.00
	12001511	561	Life	\$48.00	\$192.00
	12001511	562	Dental	\$975.00	\$3,900.00
	12001511	563	Prescription	\$4,625.00	\$18,500.00
				\$ 142,075.25	\$568,301.00
<b>611 Materials &amp; Supplies</b>					
	12001611	611	Office Supplies	\$1,500.00	\$6,000.00
	12001611	616	Vehicle Repairs & Supplies	\$1,875.00	\$7,500.00
	12001611	619	Minor Equipment & Small Tools	\$0.00	\$0.00
				\$ 3,375.00	\$13,500.00
<b>661 Contractual Services</b>					
	12001661	635	Contracts Services	\$9,000.00	\$36,000.00
**	12001661	636	Contracts Repairs	\$1,500.00	\$1,500.00
	12001661	649	Info Tech Services	\$6,250.00	\$25,000.00
				\$ 16,750.00	\$62,500.00
<b>711 Operating Expenditures/Expenses</b>					
**	12001711	653	Advertising & Printing	\$18,000.00	\$18,000.00
**	12001711	654	Postage	\$15,000.00	\$15,000.00
	12001711	690	Travel	\$300.00	\$1,200.00
	12001711	696	Liability Insurance	\$137.50	\$550.00
	12001711	720	Publications & Subscriptions	\$375.00	\$1,500.00
				\$ 33,812.50	\$36,250.00
<b>761 Other Expenditures/Expenses</b>					
**	12001761	752	Professional Dues & Memberships	\$6,200.00	\$6,200.00
	12001761	755	Other	\$187.50	\$750.00
				\$ 6,387.50	\$6,950.00
<b>811 Capital Outlay</b>					
	12001811	812	Equipment	\$0.00	\$0.00
				\$ -	\$0.00
				\$ 202,400.25	\$687,501.00
<b>12100 TREASURER</b>					
<b>511 Personnel Services</b>					
	12100511	511	Salaries Officials	\$17,625.00	\$70,500.00
	12100511	512	Salaries Employees	\$35,000.00	\$140,000.00
	12100511	551	PERS	\$7,500.00	\$30,000.00
	12100511	553	Workers Compensation	\$800.00	\$3,200.00
	12100511	554	Medicare Employer	\$733.75	\$2,935.00
	12100511	557	Hospitalization	\$12,800.00	\$51,200.00
	12100511	561	Life	\$25.00	\$100.00
	12100511	562	Dental	\$800.00	\$3,200.00
	12100511	563	Prescription	\$3,200.00	\$12,800.00
				\$ 78,483.75	\$313,935.00
<b>611 Materials &amp; Supplies</b>					
	12100611	611	Office Supplies	\$700.00	\$2,800.00
				\$ 700.00	\$2,800.00
<b>661 Contractual Services</b>					
	12100661	635	Contracts Services	\$22,500.00	\$90,000.00
	12100661	636	Contracts Repairs	\$200.00	\$800.00
	12100661	649	Info Tech Services	\$1,000.00	\$4,000.00
				\$ 23,700.00	\$94,800.00
<b>711 Operating Expenditures/Expenses</b>					
**	12100711	653	Advertising & Printing	\$20,500.00	\$20,500.00
**	12100711	654	Postage	\$50,000.00	\$50,000.00
	12100711	696	Liability Insurance	\$0.00	\$0.00
	12100711	720	Publications & Subscriptions	\$300.00	\$1,200.00
				\$ 70,800.00	\$71,700.00
<b>761 Other Expenditures/Expenses</b>					
**	12100761	752	Professional Dues & Memberships	\$4,125.00	\$4,125.00
	12100761	773	Bank Fees	\$3,000.00	\$12,000.00
				\$ 7,125.00	\$16,125.00
				\$ 180,808.75	\$499,360.00
<b>12200 RECORDER</b>					
<b>511 Personnel Services</b>					
	12200511	511	Salaries Officials	\$17,962.50	\$71,850.00
	12200511	512	Salaries Employees	\$55,750.00	\$223,000.00
	12200511	551	PERS	\$10,500.00	\$42,000.00
	12200511	553	Workers Compensation	\$1,250.00	\$5,000.00
	12200511	554	Medicare Employer	\$900.00	\$3,600.00
	12200511	556	Unemployment	\$0.00	\$0.00

			2017	2017
			Temporary	Proposed
12200511	557	Hospitalization	\$18,625.00	\$74,500.00
12200511	561	Life	\$47.50	\$190.00
12200511	562	Dental	\$1,050.00	\$4,200.00
12200511	563	Prescription	\$4,687.50	\$18,750.00
			\$ 110,772.50	
<b>611 Materials &amp; Supplies</b>				\$443,090.00
12200611	611	Office Supplies	\$1,000.00	\$4,000.00
			\$ 1,000.00	\$4,000.00
<b>661 Contractual Services</b>				\$2,000.00
12200661	635	Contracts Services	\$500.00	\$2,000.00
			\$ 500.00	\$2,000.00
<b>711 Operating Expenditures/Expenses</b>				\$3,800.00
12200711	654	Postage	\$750.00	\$3,000.00
12200711	690	Travel	\$200.00	\$800.00
12200711	696	Liability Insurance	\$0.00	\$0.00
			\$ 950.00	\$3,800.00
<b>761 Other Expenditures/Expenses</b>				\$2,900.00
12200761	752	Professional Dues & Memberships	\$725.00	\$2,900.00
			\$ 725.00	\$2,900.00
			\$ 113,947.50	\$455,790.00
<b>12300</b>	<b>MICROFILM</b>			
<b>661 Contractual Services</b>				
12300661	635	Contracts Services	\$6,250.00	\$25,000.00
			\$ 6,250.00	\$25,000.00
			\$ 6,250.00	\$25,000.00
<b>12400</b>	<b>PROSECUTOR</b>			
<b>511 Personnel Services</b>				
12400511	511	Salaries Officials	\$31,833.75	\$127,335.00
12400511	512	Salaries Employees	\$512,500.00	\$2,050,000.00
12400511	551	PERS	\$76,250.00	\$305,000.00
12400511	563	Workers Compensation	\$9,000.00	\$36,000.00
12400511	554	Medicare Employer	\$7,500.00	\$30,000.00
12400511	566	Unemployment	\$0.00	\$0.00
12400511	557	Hospitalization	\$87,500.00	\$350,000.00
12400511	561	Life	\$231.25	\$925.00
12400511	562	Dental	\$5,250.00	\$21,000.00
12400511	563	Prescription	\$34,500.00	\$138,000.00
			\$ 764,565.00	\$3,058,260.00
<b>611 Materials &amp; Supplies</b>				
12400611	611	Office Supplies	\$3,750.00	\$15,000.00
12400611	618	Data Processing Supplies	\$750.00	\$3,000.00
12400611	620	Other Supplies	\$187.50	\$750.00
			\$ 4,687.50	\$18,750.00
<b>661 Contractual Services</b>				
12400661	631	Professional Services Consultants	\$1,000.00	\$4,000.00
12400661	635	Contracts Services	\$5,000.00	\$20,000.00
12400661	649	Info Tech Services	\$3,750.00	\$15,000.00
			\$ 9,750.00	\$39,000.00
<b>711 Operating Expenditures/Expenses</b>				
12400711	654	Postage	\$3,000.00	\$12,000.00
12400711	670	Criminal Prosecutions	\$20,000.00	\$80,000.00
12400711	674	Transcripts	\$2,750.00	\$11,000.00
12400711	690	Travel	\$2,000.00	\$8,000.00
**	12400711	691	Mileage	\$8,000.00
**	12400711	692	Allowances	\$63,781.50
12400711	696	Liability Insurance	\$125.00	\$500.00
12400711	703	Utilities Telephone	\$2,250.00	\$9,000.00
12400711	720	Publications & Subscriptions	\$125.00	\$500.00
12400711	721	P.C. Software	\$12,500.00	\$50,000.00
12400711	730	Electric/Print Legal	\$13,750.00	\$55,000.00
			\$ 128,281.50	\$297,781.50
<b>761 Other Expenditures/Expenses</b>				
**	12400761	752	Professional Dues & Memberships	\$800.00
**	12400761	755	Other	\$125.00
			\$ 925.00	\$1,300.00
<b>811 Capital Outlay</b>				
12400811	812	Equipment	\$0.00	\$0.00
			\$ -	\$0.00
			\$ 908,209.00	\$3,415,091.50

				2017	2017
				Temporary	Proposed
<b>12501</b>	<b>SHERIFF GENERAL OFFICE</b>				
<b>511 Personnel Services</b>					
	12501511	511	Salaries Officials	\$26,052.75	\$104,211.00
	12501511	512	Salaries Employees	\$1,800,000.00	\$7,200,000.00
	12501511	551	PERS	\$275,000.00	\$1,100,000.00
	12501511	553	Workers Compensation	\$27,500.00	\$110,000.00
	12501511	554	Medicare Employer	\$26,250.00	\$105,000.00
	12501511	556	Unemployment	\$0.00	\$0.00
	12501511	557	Hospitalization	\$337,500.00	\$1,350,000.00
	12501511	561	Life	\$800.00	\$3,200.00
	12501511	562	Dental	\$18,750.00	\$75,000.00
	12501511	563	Prescription	\$87,500.00	\$350,000.00
				<b>\$ 2,599,352.75</b>	<b>\$10,397,411.00</b>
<b>611 Materials &amp; Supplies</b>					
	12501611	611	Office Supplies	\$10,000.00	\$40,000.00
	12501611	613	Janitorial Supplies	\$750.00	\$3,000.00
	12501611	614	Food Supplies	\$137,500.00	\$550,000.00
	12501611	616	Vehicle Repairs & Supplies	\$0.00	\$0.00
	12501611	619	Minor Equipment & Small Tools	\$7,500.00	\$30,000.00
	12501611	620	Other Supplies	\$1,625.00	\$6,500.00
	12501611	621	Jail Supplies	\$25,000.00	\$100,000.00
	12501611	622	Range & Ammunition	\$2,000.00	\$8,000.00
				<b>\$ 184,375.00</b>	<b>\$737,500.00</b>
<b>661 Contractual Services</b>					
	12501661	635	Contracts Services	\$30,000.00	\$120,000.00
	12501661	636	Contracts Repairs	\$5,000.00	\$20,000.00
				<b>\$ 35,000.00</b>	<b>\$140,000.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	12501711	652	Uniforms	\$20,000.00	\$80,000.00
	12501711	654	Postage	\$750.00	\$3,000.00
	12501711	655	Medical & Hospital Fees	\$175,000.00	\$700,000.00
	12501711	690	Travel	\$2,000.00	\$8,000.00
**	12501711	692	Allowances	\$46,398.50	\$46,398.50
	12501711	696	Liability Insurance	\$47,500.00	\$190,000.00
	12501711	713	Prisoner Transport	\$50,000.00	\$200,000.00
	12501711	719	Education & Training	\$3,125.00	\$12,500.00
	12501711	720	Publications & Subscriptions	\$625.00	\$2,500.00
				<b>\$ 345,398.50</b>	<b>\$1,242,398.50</b>
<b>761 Other Expenditures/Expenses</b>					
	12501761	752	Professional Dues & Memberships	\$187.50	\$750.00
	12501761	755	Other	\$875.00	\$3,500.00
				<b>\$ 1,062.50</b>	<b>\$4,250.00</b>
<b>811 Capital Outlay</b>					
	12501811	812	Equipment	\$0.00	\$0.00
	12501811	813	Vehicles	\$0.00	\$0.00
				<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$ 3,165,188.75</b>	<b>\$12,521,559.50</b>
<b>12502</b>	<b>SHERIFF CENTRAL COMMUNICATIONS</b>				
<b>511 Personnel Services</b>					
	12502511	512	Salaries Employees	\$352,500.00	\$1,410,000.00
	12502511	551	PERS	\$49,500.00	\$198,000.00
	12502511	553	Workers Compensation	\$5,625.00	\$22,500.00
	12502511	554	Medicare Employer	\$5,000.00	\$20,000.00
	12502511	557	Hospitalization	\$55,000.00	\$220,000.00
	12502511	561	Life	\$150.00	\$600.00
	12502511	562	Dental	\$3,125.00	\$12,500.00
	12502511	563	Prescription	\$14,000.00	\$56,000.00
				<b>\$ 484,900.00</b>	<b>\$1,939,600.00</b>
<b>611 Materials &amp; Supplies</b>					
	12502611	611	Office Supplies	\$200.00	\$800.00
	12502611	618	Data Processing Supplies	\$125.00	\$500.00
	12502611	619	Minor Equipment & Small Tools	\$0.00	\$0.00
	12502611	620	Other Supplies	\$50.00	\$200.00
				<b>\$ 375.00</b>	<b>\$1,500.00</b>
<b>661 Contractual Services</b>					
**	12502661	635	Contracts Services	\$25,000.00	\$25,000.00
				<b>\$ 25,000.00</b>	<b>\$25,000.00</b>
<b>711 Operating Expenditures/Expenses</b>					
	12502711	652	Uniforms	\$1,000.00	\$4,000.00

			2017	2017
			Temporary	Proposed
	12502711	654 Postage	\$37.50	\$150.00
	12502711	690 Travel	\$375.00	\$1,500.00
	12502711	702 Utilities Electric & Gas	\$14,587.50	\$58,350.00
	12502711	703 Utilities Telephone	\$1,050.00	\$4,200.00
	12502711	719 Education & Training	\$2,000.00	\$8,000.00
			\$ 19,050.00	\$76,200.00
<b>761 Other Expenditures/Expenses</b>				
**	12502761	752 Professional Dues & Memberships	\$400.00	\$400.00
	12502761	755 Other	\$125.00	\$500.00
			\$ 525.00	\$900.00
<b>811 Capital Outlay</b>				
	12502811	812 Equipment	\$0.00	\$0.00
			\$ -	\$0.00
			\$ 529,850.00	\$2,043,200.00
<b>12506 SHERIFF ROAD PATROL</b>				
<b>511 Personnel Services</b>				
	12506511	512 Salaries Employees	\$175,000.00	\$700,000.00
	12506511	551 PERS	\$37,500.00	\$150,000.00
	12506511	553 Workers Compensation	\$4,000.00	\$16,000.00
	12506511	554 Medicare Employer	\$2,750.00	\$11,000.00
	12506511	557 Hospitalization	\$31,250.00	\$125,000.00
	12506511	561 Life	\$81.25	\$325.00
	12506511	562 Dental	\$1,250.00	\$5,000.00
	12506511	563 Prescription	\$7,000.00	\$28,000.00
			\$ 258,831.25	\$1,035,325.00
<b>611 Materials &amp; Supplies</b>				
	12506611	616 Vehicle Repairs & Supplies	\$40,000.00	\$160,000.00
			\$ 40,000.00	\$160,000.00
<b>711 Operating Expenditures/Expenses</b>				
	12506711	696 Liability Insurance	\$2,000.00	\$8,000.00
			\$ 2,000.00	\$8,000.00
<b>811 Capital Outlay</b>				
	12506811	813 Vehicles	\$0.00	\$0.00
			\$ -	\$0.00
			\$ 300,831.25	\$1,203,325.00
<b>12507 SHERIFF IT.</b>				
<b>511 Personnel Services</b>				
	12507511	512 Salaries Employees	\$51,875.00	\$207,500.00
	12507511	551 PERS	\$7,550.00	\$30,200.00
	12507511	553 Workers Compensation	\$806.25	\$3,225.00
	12507511	554 Medicare Employer	\$756.25	\$3,025.00
	12507511	557 Hospitalization	\$8,050.00	\$32,200.00
	12507511	561 Life	\$18.00	\$72.00
	12507511	562 Dental	\$600.00	\$2,400.00
	12507511	563 Prescription	\$2,050.00	\$8,200.00
			\$ 71,705.50	\$286,822.00
			\$ 71,705.50	\$286,822.00
<b>12508 SHERIFF TASK FORCE</b>				
<b>511 Personnel Services</b>				
	12508511	512 Salaries Employees	\$35,000.00	\$140,000.00
	12508511	551 PERS	\$6,500.00	\$26,000.00
	12508511	553 Workers Compensation	\$543.75	\$2,175.00
	12508511	554 Medicare Employer	\$543.75	\$2,175.00
	12508511	557 Hospitalization	\$6,750.00	\$27,000.00
	12508511	561 Life	\$12.50	\$50.00
	12508511	562 Dental	\$375.00	\$1,500.00
	12508511	563 Prescription	\$1,675.00	\$6,700.00
			\$ 51,400.00	\$205,600.00
			\$ 51,400.00	\$205,600.00
<b>12600 CORONER</b>				
<b>511 Personnel Services</b>				
	12600511	511 Salaries Officials	\$17,675.00	\$70,700.00
	12600511	512 Salaries Employees	\$26,650.00	\$106,600.00
	12600511	551 PERS	\$6,300.00	\$25,200.00
	12600511	553 Workers Compensation	\$825.00	\$3,300.00
	12600511	554 Medicare Employer	\$700.00	\$2,800.00
	12600511	557 Hospitalization	\$4,000.00	\$16,000.00

			2017	2017
			Temporary	Proposed
12600511	561	Life	\$12.00	\$48.00
12600511	562	Dental	\$237.50	\$950.00
12600511	563	Prescription	\$1,000.00	\$4,000.00
			\$ 57,399.50	\$229,598.00
<b>611 Materials &amp; Supplies</b>				
12600611	611	Office Supplies	\$100.00	\$400.00
12600611	620	Other Supplies	\$0.00	\$0.00
			\$ 100.00	\$400.00
<b>661 Contractual Services</b>				
12600661	633	Professional Services Medical	\$31,250.00	\$125,000.00
12600661	635	Contracts Services	\$0.00	\$0.00
12600661	649	Info Tech Services	\$125.00	\$500.00
			\$ 31,375.00	\$125,500.00
<b>711 Operating Expenditures/Expenses</b>				
12600711	690	Travel	\$125.00	\$500.00
12600711	691	Mileage	\$450.00	\$1,800.00
12600711	696	Liability Insurance	\$0.00	\$0.00
			\$ 575.00	\$2,300.00
<b>761 Other Expenditures/Expenses</b>				
**	12600761	752 Professional Dues & Memberships	\$6,500.00	\$6,500.00
	12600761	755 Other	\$1,250.00	\$5,000.00
			\$ 7,750.00	\$11,500.00
			\$ 97,199.50	\$369,298.00
<b>12700</b>	<b>CLERK OF COURTS</b>			
<b>511 Personnel Services</b>				
12700511	511	Salaries Officials	\$18,785.00	\$75,140.00
12700511	512	Salaries Employees	\$210,000.00	\$840,000.00
12700511	551	PERS	\$32,000.00	\$128,000.00
12700511	553	Workers Compensation	\$3,625.00	\$14,500.00
12700511	554	Medicare Employer	\$3,000.00	\$12,000.00
12700511	557	Hospitalization	\$56,000.00	\$224,000.00
12700511	561	Life	\$137.50	\$550.00
12700511	562	Dental	\$3,125.00	\$12,500.00
12700511	563	Prescription	\$13,750.00	\$55,000.00
			\$ 340,422.50	\$1,361,690.00
<b>611 Materials &amp; Supplies</b>				
12700611	611	Office Supplies	\$5,000.00	\$20,000.00
			\$ 5,000.00	\$20,000.00
<b>661 Contractual Services</b>				
12700661	635	Contracts Services	\$3,000.00	\$12,000.00
			\$ 3,000.00	\$12,000.00
<b>711 Operating Expenditures/Expenses</b>				
12700711	654	Postage	\$37,500.00	\$150,000.00
12700711	690	Travel	\$750.00	\$3,000.00
12700711	691	Mileage	\$125.00	\$500.00
12700711	696	Liability Insurance	\$750.00	\$3,000.00
			\$ 39,125.00	\$156,500.00
<b>761 Other Expenditures/Expenses</b>				
**	12700761	752 Professional Dues & Memberships	\$3,010.00	\$3,010.00
			\$ 3,010.00	\$3,010.00
			\$ 390,557.50	\$1,553,200.00
<b>12800</b>	<b>COMMON PLEAS COURT I</b>			
<b>511 Personnel Services</b>				
12800511	511	Salaries Officials	\$3,500.00	\$14,000.00
12800511	512	Salaries Employees	\$72,250.00	\$289,000.00
12800511	551	PERS	\$9,000.00	\$36,000.00
12800511	553	Workers Compensation	\$1,150.00	\$4,600.00
12800511	554	Medicare Employer	\$1,075.00	\$4,300.00
12800511	557	Hospitalization	\$15,500.00	\$62,000.00
12800511	561	Life	\$37.50	\$150.00
12800511	562	Dental	\$700.00	\$2,800.00
12800511	563	Prescription	\$4,000.00	\$16,000.00
			\$ 107,212.50	\$428,850.00
<b>611 Materials &amp; Supplies</b>				
12800611	611	Office Supplies	\$250.00	\$1,000.00
			\$ 250.00	\$1,000.00
<b>661 Contractual Services</b>				
12800661	632	Professional Services Legal	\$3,750.00	\$15,000.00
12800661	633	Professional Services Medical	\$0.00	\$0.00



			2017	2017
			Temporary	Proposed
	12800661	636 Contracts Repairs	\$125.00	\$500.00
<b>711 Operating Expenditures/Expenses</b>			<b>\$ 3,875.00</b>	<b>\$15,500.00</b>
	12800711	651 Foreign Judge	\$0.00	\$0.00
	12800711	654 Postage	\$375.00	\$1,500.00
	12800711	668 Interpreters	\$187.50	\$750.00
**	12800711	672 Juror Fees	\$10,000.00	\$10,000.00
	12800711	673 Witness Fees	\$125.00	\$500.00
**	12800711	674 Transcripts	\$7,500.00	\$7,500.00
	12800711	679 Arbitration	\$0.00	\$0.00
<b>761 Other Expenditures/Expenses</b>			<b>\$ 18,187.50</b>	<b>\$20,250.00</b>
**	12800761	755 Other	\$500.00	\$500.00
			<b>\$ 500.00</b>	<b>\$500.00</b>
			<b>\$ 130,025.00</b>	<b>\$466,100.00</b>
<b>12900</b>	<b>COMMON PLEAS COURT II</b>			
<b>511 Personnel Services</b>				
	12900511	511 Salaries Officials	\$3,500.00	\$14,000.00
	12900511	512 Salaries Employees	\$71,625.00	\$286,500.00
	12900511	551 PERS	\$10,625.00	\$42,500.00
	12900511	553 Workers Compensation	\$1,100.00	\$4,400.00
	12900511	554 Medicare Employer	\$825.00	\$3,300.00
	12900511	557 Hospitalization	\$15,000.00	\$60,000.00
	12900511	561 Life	\$37.50	\$150.00
	12900511	562 Dental	\$750.00	\$3,000.00
	12900511	563 Prescription	\$3,750.00	\$15,000.00
			<b>\$ 107,212.50</b>	<b>\$428,850.00</b>
<b>611 Materials &amp; Supplies</b>				
	12900611	611 Office Supplies	\$375.00	\$1,500.00
			<b>\$ 375.00</b>	<b>\$1,500.00</b>
<b>661 Contractual Services</b>				
	12900661	632 Professional Services Legal	\$3,250.00	\$13,000.00
			<b>\$ 3,250.00</b>	<b>\$13,000.00</b>
<b>711 Operating Expenditures/Expenses</b>				
	12900711	654 Postage	\$375.00	\$1,500.00
	12900711	672 Juror Fees	\$3,250.00	\$13,000.00
	12900711	673 Witness Fees	\$125.00	\$500.00
	12900711	674 Transcripts	\$2,000.00	\$8,000.00
	12900711	679 Arbitration	\$125.00	\$500.00
			<b>\$ 5,875.00</b>	<b>\$23,500.00</b>
<b>761 Other Expenditures/Expenses</b>				
	12900761	755 Other	\$250.00	\$1,000.00
			<b>\$ 250.00</b>	<b>\$1,000.00</b>
			<b>\$ 116,962.50</b>	<b>\$467,850.00</b>
<b>13000</b>	<b>COMMON PLEAS COURT V</b>			
<b>511 Personnel Services</b>				
	13000511	511 Salaries Officials	\$3,500.00	\$14,000.00
	13000511	512 Salaries Employees	\$64,500.00	\$258,000.00
	13000511	551 PERS	\$10,000.00	\$40,000.00
	13000511	553 Workers Compensation	\$1,050.00	\$4,200.00
	13000511	554 Medicare Employer	\$418.75	\$1,675.00
	13000511	557 Hospitalization	\$9,875.00	\$39,500.00
	13000511	561 Life	\$31.00	\$124.00
	13000511	562 Dental	\$500.00	\$2,000.00
	13000511	563 Prescription	\$2,500.00	\$10,000.00
			<b>\$ 92,374.75</b>	<b>\$369,499.00</b>
<b>611 Materials &amp; Supplies</b>				
	13000611	611 Office Supplies	\$300.00	\$1,200.00
			<b>\$ 300.00</b>	<b>\$1,200.00</b>
<b>661 Contractual Services</b>				
	13000661	632 Professional Services Legal	\$4,000.00	\$16,000.00
	13000661	633 Professional Services Medical	\$0.00	\$0.00
	13000661	636 Contracts Repairs	\$0.00	\$0.00
			<b>\$ 4,000.00</b>	<b>\$16,000.00</b>
<b>711 Operating Expenditures/Expenses</b>				
	13000711	651 Foreign Judge	\$0.00	\$0.00
	13000711	654 Postage	\$625.00	\$2,500.00
	13000711	672 Juror Fees	\$3,750.00	\$15,000.00
	13000711	673 Witness Fees	\$125.00	\$500.00

				2017	2017	
				Temporary	Proposed	
	13000711	674	Transcripts	\$1,750.00	\$7,000.00	
	13000711	679	Arbitration	\$0.00	\$0.00	
				\$	6,250.00	\$25,000.00
<b>761</b>	<b>Other Expenditures/Expenses</b>					
	13000761	755	Other	\$257.50	\$1,030.00	
				\$	257.50	\$1,030.00
				\$	103,182.25	\$412,729.00
<b>13100</b>	<b>COMMON PLEAS COURT IV</b>					
<b>511</b>	<b>Personnel Services</b>					
	13100511	511	Salaries Officials	\$3,500.00	\$14,000.00	
	13100511	512	Salaries Employees	\$63,000.00	\$252,000.00	
	13100511	551	PERS	\$9,500.00	\$38,000.00	
	13100511	553	Workers Compensation	\$1,000.00	\$4,000.00	
	13100511	554	Medicare Employer	\$950.00	\$3,800.00	
	13100511	557	Hospitalization	\$11,000.00	\$44,000.00	
	13100511	561	Life	\$37.50	\$150.00	
	13100511	562	Dental	\$750.00	\$3,000.00	
	13100511	563	Prescription	\$2,750.00	\$11,000.00	
				\$	92,487.50	\$369,950.00
<b>611</b>	<b>Materials &amp; Supplies</b>					
	13100611	611	Office Supplies	\$500.00	\$2,000.00	
				\$	500.00	\$2,000.00
<b>661</b>	<b>Contractual Services</b>					
	13100661	632	Professional Services Legal	\$4,500.00	\$18,000.00	
	13100661	633	Professional Services Medical	\$0.00	\$0.00	
	13100661	635	Contracts Services	\$125.00	\$500.00	
				\$	4,625.00	\$18,500.00
<b>711</b>	<b>Operating Expenditures/Expenses</b>					
	13100711	651	Foreign Judge	\$125.00	\$500.00	
	13100711	654	Postage	\$500.00	\$2,000.00	
	13100711	672	Juror Fees	\$4,500.00	\$18,000.00	
	13100711	673	Witness Fees	\$187.50	\$750.00	
	13100711	674	Transcripts	\$0.00	\$0.00	
	13100711	679	Arbitration	\$0.00	\$0.00	
				\$	5,312.50	\$21,250.00
<b>761</b>	<b>Other Expenditures/Expenses</b>					
	13100761	755	Other	\$62.50	\$250.00	
				\$	62.50	\$250.00
<b>811</b>	<b>Capital Outlay</b>					
	13100811	812	Equipment	\$0.00	\$0.00	
				\$	-	\$0.00
				\$	102,987.50	\$411,950.00
<b>13200</b>	<b>PROBATE COURT</b>					
<b>511</b>	<b>Personnel Services</b>					
	13200511	511	Salaries Officials	\$3,500.00	\$14,000.00	
	13200511	512	Salaries Employees	\$160,937.50	\$643,750.00	
	13200511	551	PERS	\$23,021.25	\$92,085.00	
	13200511	553	Workers Compensation	\$2,500.00	\$10,000.00	
	13200511	554	Medicare Employer	\$2,250.00	\$9,000.00	
	13200511	557	Hospitalization	\$40,500.00	\$162,000.00	
	13200511	561	Life	\$99.00	\$396.00	
	13200511	562	Dental	\$2,200.00	\$8,800.00	
	13200511	563	Prescription	\$10,250.00	\$41,000.00	
				\$	245,257.75	\$981,031.00
<b>611</b>	<b>Materials &amp; Supplies</b>					
	13200611	611	Office Supplies	\$1,500.00	\$6,000.00	
				\$	1,500.00	\$6,000.00
<b>661</b>	<b>Contractual Services</b>					
	13200661	633	Professional Services Medical	\$500.00	\$2,000.00	
	13200661	635	Contracts Services	\$200.00	\$800.00	
				\$	700.00	\$2,800.00
<b>711</b>	<b>Operating Expenditures/Expenses</b>					
	13200711	651	Foreign Judge	\$0.00	\$0.00	
	13200711	654	Postage	\$6,875.00	\$27,500.00	
	13200711	672	Juror Fees	\$125.00	\$500.00	
	13200711	690	Travel	\$375.00	\$1,500.00	
	13200711	691	Mileage	\$0.00	\$0.00	
	13200711	696	Liability Insurance	\$0.00	\$0.00	
				\$	7,375.00	\$29,500.00

				2017		2017	
				Temporary		Proposed	
<b>761 Other Expenditures/Expenses</b>							
**	13200761	752	Professional Dues & Memberships	\$1,500.00		\$1,500.00	
					\$ 1,500.00		\$1,500.00
					\$ 256,332.75		\$1,020,831.00
<b>13300</b>	<b>JUVENILE COURT</b>						
<b>511 Personnel Services</b>							
	13300511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	13300511	512	Salaries Employees	\$221,250.00		\$885,000.00	
	13300511	551	PERS	\$31,465.00		\$125,860.00	
	13300511	553	Workers Compensation	\$3,750.00		\$15,000.00	
	13300511	554	Medicare Employer	\$3,375.00		\$13,500.00	
	13300511	557	Hospitalization	\$56,250.00		\$225,000.00	
	13300511	561	Life	\$112.50		\$450.00	
	13300511	562	Dental	\$3,000.00		\$12,000.00	
	13300511	563	Prescription	\$14,500.00		\$58,000.00	
					\$ 337,202.50		\$1,348,810.00
<b>611 Materials &amp; Supplies</b>							
	13300611	611	Office Supplies	\$3,750.00		\$15,000.00	
	13300611	617	Fuel, Oil & Lubricants	\$0.00		\$0.00	
					\$ 3,750.00		\$15,000.00
<b>661 Contractual Services</b>							
	13300661	632	Professional Services Psychological	\$0.00		\$0.00	
	13300661	635	Contracts Services	\$21,250.00		\$85,000.00	
	13300661	636	Contracts Repairs	\$125.00		\$500.00	
					\$ 21,375.00		\$85,500.00
<b>711 Operating Expenditures/Expenses</b>							
	13300711	651	Foreign Judge	\$62.50		\$250.00	
	13300711	654	Postage	\$10,500.00		\$42,000.00	
	13300711	668	Interpreters Fees	\$1,500.00		\$6,000.00	
	13300711	671	Assigned Counsel	\$53,750.00		\$215,000.00	
	13300711	672	Juror Fees	\$0.00		\$0.00	
	13300711	673	Witness Fees	\$500.00		\$2,000.00	
	13300711	674	Transcripts	\$1,000.00		\$4,000.00	
	13300711	690	Travel	\$500.00		\$2,000.00	
	13300711	696	Liability Insurance	\$500.00		\$2,000.00	
					\$ 68,312.50		\$273,250.00
<b>761 Other Expenditures/Expenses</b>							
**	13300761	752	Professional Dues & Memberships	\$500.00		\$500.00	
	13300761	772	Wellness Expense	\$250.00		\$1,000.00	
					\$ 750.00		\$1,500.00
<b>811 Capital Outlay</b>							
	13300811	812	Equipment	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 431,390.00		\$1,724,060.00
<b>13400</b>	<b>JUVENILE PROBATION</b>						
<b>511 Personnel Services</b>							
	13400511	512	Salaries Employees	\$103,000.00		\$412,000.00	
	13400511	551	PERS	\$14,500.00		\$58,000.00	
	13400511	553	Workers Compensation	\$1,550.00		\$6,200.00	
	13400511	554	Medicare Employer	\$1,450.00		\$5,800.00	
	13400511	557	Hospitalization	\$27,500.00		\$110,000.00	
	13400511	561	Life	\$52.50		\$210.00	
	13400511	562	Dental	\$1,250.00		\$5,000.00	
	13400511	563	Prescription	\$7,250.00		\$29,000.00	
					\$ 156,552.50		\$626,210.00
<b>711 Operating Expenditures/Expenses</b>							
	13400711	691	Mileage	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 156,552.50		\$626,210.00
<b>13500</b>	<b>DETENTION CENTER</b>						
<b>511 Personnel Services</b>							
	13500511	512	Salaries Employees	\$287,500.00		\$1,150,000.00	
	13500511	551	PERS	\$40,250.00		\$161,000.00	
	13500511	553	Workers Compensation	\$4,500.00		\$18,000.00	
	13500511	554	Medicare Employer	\$4,350.00		\$17,400.00	
	13500511	556	Unemployment	\$0.00		\$0.00	
	13500511	557	Hospitalization	\$64,500.00		\$258,000.00	
	13500511	561	Life	\$125.00		\$500.00	
	13500511	562	Dental	\$2,875.00		\$11,500.00	

				2017		2017	
				Temporary		Proposed	
	13500511	563	Prescription	\$16,250.00		\$65,000.00	
					\$ 420,350.00		\$1,681,400.00
<b>611 Materials &amp; Supplies</b>							
	13500611	611	Office Supplies	\$50.00		\$200.00	
	13500611	613	Janitorial Supplies	\$125.00		\$500.00	
	13500611	614	Food Supplies	\$25,000.00		\$100,000.00	
	13500611	628	Medical/Hygiene Supplies	\$1,250.00		\$5,000.00	
					\$ 26,425.00		\$105,700.00
<b>661 Contractual Supplies</b>							
	13500661	633	Professional Services Medical	\$3,750.00		\$15,000.00	
	13500661	636	Contracts Repairs	\$625.00		\$2,500.00	
	13500661	638	Professional Services Psychological	\$2,500.00		\$10,000.00	
					\$ 6,875.00		\$27,500.00
<b>711 Operating Expenditures/Expenses</b>							
	13500711	652	Uniforms	\$750.00		\$3,000.00	
	13500711	657	Board & Care	\$625.00		\$2,500.00	
					\$ 1,375.00		\$5,500.00
<b>761 Other Expenditures/Expenses</b>							
	13500761	755	Other	\$16,075.00		\$64,300.00	
					\$ 16,075.00		\$64,300.00
					\$ 471,100.00		\$1,884,400.00
<b>13600 INTAKE DEPARTMENT</b>							
<b>511 Personnel Services</b>							
	13600511	512	Salaries Employees	\$85,000.00		\$340,000.00	
	13600511	551	PERS	\$12,000.00		\$48,000.00	
	13600511	553	Workers Compensation	\$1,275.00		\$5,100.00	
	13600511	554	Medicare Employer	\$1,225.00		\$4,900.00	
	13600511	557	Hospitalization	\$16,500.00		\$66,000.00	
	13600511	561	Life	\$42.50		\$170.00	
	13600511	562	Dental	\$937.50		\$3,750.00	
	13600511	563	Prescription	\$4,125.00		\$16,500.00	
					\$ 121,105.00		\$484,420.00
					\$ 121,105.00		\$484,420.00
<b>13700 CHILD PLACEMENT</b>							
<b>761 Other Expenditures/Expenses</b>							
	13700761	755	Other	\$3,750.00		\$15,000.00	
					\$ 3,750.00		\$15,000.00
					\$ 3,750.00		\$15,000.00
<b>13800 DOMESTIC RELATIONS</b>							
<b>511 Personnel Services</b>							
	13800511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	13800511	512	Salaries Employees	\$202,500.00		\$810,000.00	
	13800511	551	PERS	\$30,000.00		\$120,000.00	
	13800511	553	Workers Compensation	\$3,625.00		\$14,500.00	
	13800511	554	Medicare Employer	\$3,125.00		\$12,500.00	
	13800511	556	Unemployment	\$0.00		\$0.00	
	13800511	557	Hospitalization	\$31,250.00		\$125,000.00	
	13800511	561	Life	\$87.50		\$350.00	
	13800511	562	Dental	\$1,625.00		\$6,500.00	
	13800511	563	Prescription	\$8,250.00		\$33,000.00	
					\$ 283,962.50		\$1,135,850.00
<b>611 Materials &amp; Supplies</b>							
	13800611	611	Office Supplies	\$1,875.00		\$7,500.00	
	13800611	620	Other Supplies	\$150.00		\$600.00	
					\$ 2,025.00		\$8,100.00
<b>661 Contractual Supplies</b>							
	13800661	631	Professional Services Consultants	\$1,000.00		\$4,000.00	
	13800661	635	Contracts Services	\$750.00		\$3,000.00	
					\$ 1,750.00		\$7,000.00
<b>711 Operating Expenditures/Expenses</b>							
	13800711	651	Foreign Judge	\$0.00		\$0.00	
	13800711	654	Postage	\$2,300.00		\$9,200.00	
	13800711	669	Guardian Ad-Litem	\$4,500.00		\$18,000.00	
	13800711	671	Assigned Counsel	\$0.00		\$0.00	
	13800711	690	Travel	\$1,000.00		\$4,000.00	
	13800711	720	Publications & Subscriptions	\$1,250.00		\$5,000.00	
					\$ 9,050.00		\$36,200.00
<b>761 Other Expenditures/Expenses</b>							
**	13800761	752	Profession Dues & Memberships	\$1,800.00		\$1,800.00	

				2017		2017	
				Temporary		Proposed	
					\$ 1,800.00		\$1,800.00
					\$ 298,587.50		\$1,188,950.00
<b>13900</b>	<b>JURY COMMISSION</b>						
<b>511</b>	<b>Personnel Services</b>						
	13900511	512	Salaries Employees	\$1,650.00		\$6,600.00	
	13900511	551	PERS	\$232.50		\$930.00	
	13900511	553	Workers Compensation	\$26.25		\$105.00	
	13900511	554	Medicare Employer	\$15.00		\$60.00	
	13900511	557	Hospitalization	\$225.00		\$900.00	
	13900511	561	Life	\$1.50		\$6.00	
	13900511	562	Dental	\$18.75		\$75.00	
	13900511	563	Prescription	\$62.50		\$250.00	
					\$ 2,231.50		\$8,926.00
<b>611</b>	<b>Materials &amp; Supplies</b>						
	13900611	611	Office Supplies	\$1,500.00		\$6,000.00	
	13900611	619	Minor Equipment & Small Tools	\$0.00		\$0.00	
					\$ 1,500.00		\$6,000.00
<b>661</b>	<b>Contractual Supplies</b>						
	13900661	635	Contracts Services	\$1,250.00		\$5,000.00	
					\$ 1,250.00		\$5,000.00
<b>711</b>	<b>Operating Expenditures/Expenses</b>						
	13900711	653	Advertising & Printing	\$250.00		\$1,000.00	
	13900711	654	Postage	\$3,000.00		\$12,000.00	
					\$ 3,250.00		\$13,000.00
					\$ 8,231.50		\$32,926.00
<b>14100</b>	<b>ADULT PROBATION</b>						
<b>511</b>	<b>Personnel Services</b>						
	14100511	512	Salaries Employees	\$137,093.75		\$548,375.00	
	14100511	551	PERS	\$19,500.00		\$78,000.00	
	14100511	553	Workers Compensation	\$2,125.00		\$8,500.00	
	14100511	554	Medicare Employer	\$1,927.50		\$7,710.00	
	14100511	557	Hospitalization	\$22,250.00		\$89,000.00	
	14100511	561	Life	\$60.00		\$240.00	
	14100511	562	Dental	\$1,200.00		\$4,800.00	
	14100511	563	Prescription	\$5,625.00		\$22,500.00	
					\$ 189,781.25		\$759,125.00
<b>611</b>	<b>Materials &amp; Supplies</b>						
	14100611	611	Office Supplies	\$125.00		\$500.00	
	14100611	616	Vehicle Repairs & Supplies	\$125.00		\$500.00	
	14100611	619	Minor Equipment & Small Tools	\$75.00		\$300.00	
					\$ 325.00		\$1,300.00
<b>661</b>	<b>Contractual Supplies</b>						
	14100661	635	Contracts Services	\$250.00		\$1,000.00	
					\$ 250.00		\$1,000.00
<b>711</b>	<b>Operating Expenditures/Expenses</b>						
	14100711	654	Postage	\$309.00		\$1,236.00	
	14100711	696	Liability Insurance	\$81.25		\$325.00	
					\$ 390.25		\$1,561.00
					\$ 190,746.50		\$762,986.00
<b>14200</b>	<b>COURT OF APPEALS</b>						
<b>711</b>	<b>Operating Expenditures/Expenses</b>						
	14200711	671	Assigned Counsel	\$10,000.00		\$40,000.00	
					\$ 10,000.00		\$40,000.00
<b>761</b>	<b>Other Expenditures/Expenses</b>						
**	14200761	755	Other	\$95,000.00		\$95,000.00	
					\$ 95,000.00		\$95,000.00
					\$ 105,000.00		\$135,000.00
<b>14300</b>	<b>PUBLIC DEFENDER</b>						
<b>511</b>	<b>Personnel Services</b>						
	14300511	512	Salaries Employees	\$276,250.00		\$1,105,000.00	
	14300511	551	PERS	\$38,675.00		\$154,700.00	
	14300511	553	Workers Compensation	\$4,143.75		\$16,575.00	
	14300511	554	Medicare Employer	\$3,875.00		\$15,500.00	
	14300511	556	Unemployment	\$0.00		\$0.00	
	14300511	557	Hospitalization	\$45,000.00		\$180,000.00	
	14300511	561	Life	\$102.50		\$410.00	
	14300511	562	Dental	\$2,500.00		\$10,000.00	
	14300511	563	Prescription	\$11,318.75		\$45,275.00	
					\$ 381,865.00		\$1,527,460.00

			2017	2017
			Temporary	Proposed
<b>611 Materials &amp; Supplies</b>				
14300611	611	Office Supplies	\$1,250.00	\$5,000.00
14300611	617	Fuel, Oil & Lubricants	\$0.00	\$0.00
			\$ 1,250.00	\$5,000.00
<b>661 Contractual Supplies</b>				
14300661	634	Rental Facilities (3,758 ft. sq. * \$12.50)	\$11,743.75	\$46,975.00
14300661	635	Contracts Services	\$1,125.00	\$4,500.00
14300661	649	Info Tech Services	\$875.00	\$3,500.00
			\$ 13,743.75	\$54,975.00
<b>711 Operating Expenditures/Expenses</b>				
14300711	654	Postage	\$1,000.00	\$4,000.00
14300711	673	Witness Fees	\$375.00	\$1,500.00
14300711	674	Transcript	\$187.50	\$750.00
14300711	690	Travel	\$1,500.00	\$6,000.00
14300711	691	Mileage	\$1,750.00	\$7,000.00
14300711	696	Liability Insurance	\$0.00	\$0.00
14300711	703	Utilities Telephone	\$1,250.00	\$5,000.00
14300711	720	Publications & Subscriptions	\$2,937.50	\$11,750.00
14300711	721	P.C. Software	\$0.00	\$0.00
			\$ 9,000.00	\$36,000.00
<b>761 Other Expenditures/Expenses</b>				
**	14300761	752 Professional Dues & Memberships	\$750.00	\$750.00
	14300761	755 Other	\$100.00	\$400.00
			\$ 850.00	\$1,150.00
			\$ 406,708.75	\$1,624,585.00
<b>14401 PAINESVILLE MUNICIPAL COURT</b>				
<b>511 Personnel Services</b>				
14401511	511	Salaries Officials	\$6,325.00	\$25,300.00
14401511	512	Salaries Employees	\$18,750.00	\$75,000.00
14401511	551	PERS	\$3,500.00	\$14,000.00
14401511	553	Workers Compensation	\$375.00	\$1,500.00
14401511	554	Medicare Employer	\$375.00	\$1,500.00
14401511	557	Hospitalization	\$5,000.00	\$20,000.00
			\$ 34,325.00	\$137,300.00
<b>661 Contractual Supplies</b>				
**	14401661	632 Professional Services Legal	\$59,000.00	\$59,000.00
	14401661	638 Professional Services Psychological	\$200.00	\$800.00
			\$ 59,200.00	\$59,800.00
<b>711 Operating Expenditures/Expenses</b>				
14401711	668	Interpreters Fees	\$125.00	\$500.00
14401711	671	Assigned Counsel	\$2,500.00	\$10,000.00
14401711	672	Juror Fees	\$125.00	\$500.00
14401711	673	Witness Fees	\$125.00	\$500.00
14401711	674	Transcripts	\$0.00	\$0.00
			\$ 2,875.00	\$11,500.00
			\$ 96,400.00	\$208,600.00
<b>14402 MENTOR MUNICIPAL COURT</b>				
<b>511 Personnel Services</b>				
14402511	511	Salaries Officials	\$6,325.00	\$25,300.00
14402511	512	Salaries Employees	\$21,250.00	\$85,000.00
14402511	551	PERS	\$4,000.00	\$16,000.00
14402511	553	Workers Compensation	\$450.00	\$1,800.00
14402511	554	Medicare Employer	\$337.50	\$1,350.00
14402511	557	Hospitalization	\$4,000.00	\$16,000.00
			\$ 36,362.50	\$145,450.00
<b>661 Contractual Supplies</b>				
14402661	638	Professional Services Psychological	\$187.50	\$750.00
			\$ 187.50	\$750.00
<b>711 Operating Expenditures/Expenses</b>				
14402711	671	Assigned Counsel	\$3,750.00	\$15,000.00
14402711	672	Juror Fees	\$187.50	\$750.00
14402711	673	Witness Fees	\$275.00	\$1,100.00
			\$ 4,212.50	\$16,850.00
			\$ 40,762.50	\$163,050.00
<b>14403 WILLOUGHBY MUNICIPAL COURT</b>				
<b>511 Personnel Services</b>				
14403511	511	Salaries Officials	\$6,325.00	\$25,300.00
14403511	512	Salaries Employees	\$30,000.00	\$120,000.00
14403511	551	PERS	\$5,500.00	\$22,000.00

			2017	2017
			Temporary	Proposed
14403511	553	Workers Compensation	\$625.00	\$2,500.00
14403511	554	Medicare Employer	\$562.50	\$2,250.00
14403511	557	Hospitalization	\$5,500.00	\$22,000.00
			\$ 48,512.50	\$194,050.00
<b>711 Operating Expenditures/Expenses</b>				
14403711	670	Criminal Prosecutions	\$3,000.00	\$12,000.00
14403711	671	Assigned Counsel	\$6,250.00	\$25,000.00
14403711	672	Juror Fees	\$50.00	\$200.00
14403711	673	Witness Fees	\$1,050.00	\$4,200.00
14403711	674	Transcripts	\$375.00	\$1,500.00
			\$ 10,725.00	\$42,900.00
			\$ 59,237.50	\$236,950.00
<b>14500 BOARD OF ELECTIONS</b>				
<b>511 Personnel Services</b>				
14500511	511	Salaries Officials	\$15,912.50	\$63,650.00
14500511	512	Salaries Employees	\$100,725.00	\$402,900.00
14500511	516	Seasonal Employees	\$16,250.00	\$65,000.00
14500511	517	Salaries Election Day	\$31,250.00	\$125,000.00
14500511	551	PERS	\$20,000.00	\$80,000.00
14500511	553	Workers Compensation	\$3,375.00	\$13,500.00
14500511	554	Medicare Employer	\$2,250.00	\$9,000.00
14500511	556	Unemployment	\$0.00	\$0.00
14500511	557	Hospitalization	\$21,750.00	\$87,000.00
14500511	561	Life	\$68.75	\$275.00
14500511	562	Dental	\$1,250.00	\$5,000.00
14500511	563	Prescription	\$5,500.00	\$22,000.00
			\$ 218,331.25	\$873,325.00
<b>611 Materials &amp; Supplies</b>				
14500611	611	Office Supplies	\$4,000.00	\$16,000.00
14500611	616	Vehicle Repairs & Supplies	\$1,250.00	\$5,000.00
14500611	619	Minor Equipment & Small Tools	\$1,000.00	\$4,000.00
			\$ 6,250.00	\$25,000.00
<b>661 Contractual Supplies</b>				
14500661	634	Rental Facilities	\$12,500.00	\$50,000.00
14500661	635	Contracts Services	\$70,000.00	\$280,000.00
14500661	649	Info Tech Services	\$2,500.00	\$10,000.00
			\$ 85,000.00	\$340,000.00
<b>711 Operating Expenditures/Expenses</b>				
14500711	653	Advertising & Printing	\$2,000.00	\$8,000.00
14500711	654	Postage	\$17,500.00	\$70,000.00
14500711	686	Poll workers	\$2,500.00	\$10,000.00
14500711	690	Travel	\$2,250.00	\$9,000.00
14500711	691	Mileage	\$875.00	\$3,500.00
14500711	696	Liability Insurance	\$125.00	\$500.00
14500711	703	Utilities Telephone	\$200.00	\$800.00
14500711	719	Education & Training	\$0.00	\$0.00
			\$ 25,450.00	\$101,800.00
<b>811 Capital Outlays</b>				
14500811	812	Equipment	\$55,000.00	\$220,000.00
			\$ 55,000.00	\$220,000.00
			\$ 390,031.25	\$1,560,125.00
<b>14601 ENGINEER TAX MAP</b>				
<b>511 Personnel Services</b>				
14601511	512	Salaries Employees	\$32,150.00	\$128,600.00
14601511	551	PERS	\$4,500.00	\$18,000.00
14601511	553	Workers Compensation	\$450.00	\$1,800.00
14601511	554	Medicare Employer	\$275.00	\$1,100.00
14601511	557	Hospitalization	\$7,500.00	\$30,000.00
14601511	561	Life	\$13.75	\$55.00
14601511	562	Dental	\$450.00	\$1,800.00
14601511	563	Prescription	\$1,875.00	\$7,500.00
			\$ 47,213.75	\$188,855.00
<b>611 Materials &amp; Supplies</b>				
14601611	611	Office Supplies	\$100.00	\$400.00
			\$ 100.00	\$400.00
<b>661 Contractual Supplies</b>				
14601661	635	Contracts Services	\$0.00	\$0.00
14601661	649	Info Tech Services	\$187.50	\$750.00
			\$ 187.50	\$750.00

				2017		2017	
				Temporary		Proposed	
<b>711 Operating Expenditures/Expenses</b>							
	14601711	721	P. C. Software	\$750.00		\$3,000.00	
					\$ 750.00		\$3,000.00
<b>761 Other Expenditures/Expenses</b>							
	14601761	755	Other	\$125.00		\$500.00	
					\$ 125.00		\$500.00
<b>811 Capital Outlays</b>							
	14601811	812	Equipment	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 48,376.25		\$ 193,505.00
<b>14800</b>	<b>SOLDIERS RELIEF</b>						
<b>711 Operating Expenditures/Expenses</b>							
	14800711	659	Relief Allowances	\$162,500.00		\$650,000.00	
					\$ 162,500.00		\$650,000.00
					\$ 162,500.00		\$ 650,000.00
<b>14900</b>	<b>VETERANS SERVICES</b>						
<b>511 Personnel Services</b>							
	14900511	512	Salaries Employees	\$109,720.50		\$438,882.00	
	14900511	551	PERS	\$15,360.75		\$61,443.00	
	14900511	553	Workers Compensation	\$1,700.00		\$6,800.00	
	14900511	554	Medicare Employer	\$1,575.00		\$6,300.00	
	14900511	557	Hospitalization	\$13,750.00		\$55,000.00	
	14900511	561	Life	\$42.00		\$168.00	
	14900511	562	Dental	\$875.00		\$3,500.00	
	14900511	563	Prescription	\$3,500.00		\$14,000.00	
					\$ 146,523.25		\$586,093.00
<b>611 Materials &amp; Supplies</b>							
	14900611	611	Office Supplies	\$1,000.00		\$4,000.00	
	14900611	619	Minor Equipment & Small Tools	\$1,250.00		\$5,000.00	
					\$ 2,250.00		\$9,000.00
<b>661 Contractual Supplies</b>							
	14900661	635	Contracts Services	\$1,050.00		\$4,200.00	
	14900661	649	Info Tech Services	\$875.00		\$3,500.00	
					\$ 1,925.00		\$7,700.00
<b>711 Operating Expenditures/Expenses</b>							
	14900711	654	Postage	\$875.00		\$3,500.00	
**	14900711	690	Travel	\$20,000.00		\$20,000.00	
	14900711	694	Other Operating	\$1,125.00		\$4,500.00	
	14900711	703	Utilities Telephone	\$875.00		\$3,500.00	
	14900711	712	Memorial Day	\$3,075.00		\$12,300.00	
	14900711	718	Outreach Program Activities	\$3,000.00		\$12,000.00	
	14900711	722	Transportation	\$8,375.00		\$33,500.00	
	14900711	723	Funerals	\$2,250.00		\$9,000.00	
					\$ 39,575.00		\$98,300.00
<b>761 Other Expenditures/Expenses</b>							
**	14900761	752	Professional Dues & Memberships	\$2,000.00		\$2,000.00	
					\$ 2,000.00		\$2,000.00
					\$ 192,273.25		\$ 703,093.00
<b>16400</b>	<b>COMMUNITY CORRECTIONS PLANNING COORDINATOR</b>						
<b>511 Personnel Services</b>							
	16400511	512	Salaries Employees	\$13,375.00		\$53,500.00	
	16400511	551	PERS	\$1,875.00		\$7,500.00	
	16400511	553	Workers Compensation	\$200.00		\$800.00	
	16400511	554	Medicare Employer	\$200.00		\$800.00	
	16400511	561	Life	\$6.00		\$24.00	
					\$ 15,656.00		\$62,624.00
					\$ 15,656.00		\$ 62,624.00
			<b>Grand Total General Fund Accounts</b>	<b>\$15,256,852.50</b>	<b>\$15,256,852.50</b>	<b>\$54,077,655.00</b>	<b>\$ 54,077,655.00</b>



RECAPITULATION - GENERAL FUND

2017

11000	BOARD OF COUNTY COMMISSIONERS	\$ 297,215.75
11200	INFORMATION TECHNOLOGY BOARD	\$ 200,079.75
11302	BUILDINGS & GROUNDS	\$ 794,785.25
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$ 56,167.50
11401	WORKFORCE DEVELOPMENT	\$ 30,381.00
11700	BUILDING REGULATION	\$ 149,917.50
11900	NON-DEPARTMENTAL	\$ 2,630,906.25
11901	SPECIAL POLICE PROSECUTORS	\$ 612.50
11902	INSURANCE ON PROPERTY	\$ 637,500.00
11903	TAXES	\$ 42,000.00
11904	HUMANE SOCIETY	\$ 1,125.00
11906	T.B. CLINICS & CARE	\$ 4,990.50
11907	REGISTRATION OF VITAL STATISTICS	\$ 625.00
11909	HYDROPHOBIA	\$ -
11910	LAKE COUNTY HISTORICAL SOCIETY	\$ -
11913	APIARY INSPECTION	\$ 375.00
11915	LAKE COUNTY FAIR BOARD	\$ 3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$ 135,000.00
11917	BUREAU OF INSPECTION	\$ 23,750.00
11919	CONTINGENCIES	\$ 300,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$ 21,250.00
11922	MEDICAL & HOSPITAL FEES	\$ 625.00
11923	LAKE COUNTY ECONOMIC DEVELOPMENT	\$ -
11925	NEIGHBORING GRANT	\$ -
11930	REIMBURSEMENTS 5739.212	\$ -
11931	WP CONTROL	\$ -
12001	AUDITOR GENERAL OFFICE	\$ 202,400.25
12100	TREASURER	\$ 180,808.75
12200	RECORDER	\$ 113,947.50
12300	MICROFILM	\$ 6,250.00
12400	PROSECUTOR	\$ 908,209.00
12501	SHERIFF GENERAL OFFICE	\$ 3,165,188.75
12502	SHERIFF CENTRAL COMMUNICATIONS	\$ 529,850.00
12506	SHERIFF ROAD PATROL	\$ 300,831.25
12507	SHERIFF IT	\$ 71,705.50
12508	SHERIFF TASK FORCE	\$ 51,400.00
12600	CORONER	\$ 97,199.50
12700	CLERK OF COURTS	\$ 390,557.50
12800	COMMON PLEAS COURT I	\$ 130,025.00
12900	COMMON PLEAS COURT II	\$ 116,962.50

RECAPITULATION - GENERAL FUND

2017

13000	COMMON PLEAS COURT V	\$ 103,182.25
13100	COMMON PLEAS COURT IV	\$ 102,987.50
13200	PROBATE COURT	\$ 256,332.75
13300	JUVENILE COURT	\$ 431,390.00
13400	JUVENILE PROBATION	\$ 156,552.50
13500	DETENTION CENTER	\$ 471,100.00
13600	INTAKE DEPARTMENT	\$ 121,105.00
13700	CHILD PLACEMENT	\$ 3,750.00
13800	DOMESTIC RELATIONS	\$ 298,587.50
13900	JURY COMMISSION	\$ 8,231.50
14100	ADULT PROBATION	\$ 190,746.50
14200	COURT OF APPEALS	\$ 105,000.00
14300	PUBLIC DEFENDER	\$ 406,708.75
14401	PAINESVILLE MUNICIPAL COURT	\$ 96,400.00
14402	MENTOR MUNICIPAL COURT	\$ 40,762.50
14403	WILLOUGHBY MUNICIPAL COURT	\$ 59,237.50
14500	BOARD OF ELECTIONS	\$ 390,031.25
14601	ENGINEER TAX MAP	\$ 48,376.25
14800	SOLDIERS RELIEF	\$ 162,500.00
14900	VETERANS SERVICES	\$ 192,273.25
16400	COMMUNITY CORRECTIONS PLANNING COORDINATOR	\$ 15,656.00
<b>Grand Total of the Accounts Located Inside of the General Fund:</b>		<b><u>\$15,256,852.50</u></b>

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the 2017 TEMPORARY APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor and Lake County Budget Director.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:  
 "AYES": Commissioners: \* (com)  
 "NAYS": None

Resolution adopted,  
 Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in the Commissioners' Journal, Volume 2015.

WITNESS my hand this twenty-second day of December 2016, in Painesville, Ohio.

\_\_\_\_\_  
 Jennifer Bell, Clerk  
 Board of Commissioners, in and  
 for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION TO ISSUE FINDINGS OF FACT AND CONCLUSIONS OF LAW REGARDING THE LAKE COUNTY BOARD OF COMMISSIONERS AUGUST 26, 2016 RESOLUTION TO DISAPPROVE THE CREATION OF THE PAINESVILLE TOWNSHIP/GRAND RIVER JOINT ECONOMIC DEVELOPMENT DISTRICT FILED WITH THE BOARD OF COMMISSIONERS ON AUGUST 1, 2016, PURSUANT TO REVISED CODE SECTION 715.76**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, on September 12, 2016, Painesville Township and Grand River Village filed an administrative appeal of the August 26, 2016 Commissioners Resolution to Disapprove the creation of the Painesville Township/Grand River Joint Economic Development District in the Lake County Court of Common Pleas under Case Number 16CV001520; and

WHEREAS, the Board of Lake County Commissioners, by and through counsel, filed a Motion to Dismiss and Motion to Stay the Filing of the Transcript of Proceedings and Findings of Fact and Conclusions of Law; and

WHEREAS, based upon the advice of counsel, in the event the Common Pleas Court orders the filing of Findings of Fact and Conclusions of Law in case number 16CV001520, said Findings of Fact and Conclusions of Law must be promulgated by the members of the Lake County Board of Commissioners as comprised on August 26, 2016.

NOW, THEREFORE, BE IT RESOLVED, without waiving any arguments contained in the pending motions filed by the Board in Lake County Common Pleas Court Case Numbers 16CV001520, the Board of County Commissioners, in and for Lake County, Ohio, hereby issues Findings of Fact and Conclusions of Law as set forth in Exhibit "A", attached hereto, and incorporated herein by reference.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward copies of this resolution to the Prosecutor's Office.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 22, 2016, and recorded in Commissioners' Journal, Volume 2016.

WITNESS my hand this twenty-second day December, 2016, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio