

"May 8, 2008 Resolution Decreasing Juvenile Court salaries by 2.2 million"

Commissioners' Office, Lake County

Painesville, OH, May 8, 2008

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: Aufuldish, Sines and Troy

Commissioner Troy presented the following resolution and moved its adoption.

**RESOLUTION INCREASING AND DECREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON GENERAL FUND ACCOUNTS**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase in appropriations is necessary for the following accounts:

APPROPRIATIONS INCREASE

11900911-911 ND - TO	N/A	<del>\$7,500.00</del>
22413511-512 Juv - Sal	Juv- Sub Abuse Salary (Prev Grant Amend)	\$25,000.00
22558711-704 Juv - OU (new)	Juv- (Previous Grant Amendment)	\$9,500.00
22559811-813 Juv - Veh	"	\$16,000.00
22563511-551 Juv - PERS	"	\$700.00
22563511-554 Juv - Med	"	\$75.00
22565811-813 Juv - Veh	"	\$20,000.00
27700661-649 PC - IT	N/A	<del>\$500.00</del>

APPROPRIATIONS DECREASE

13300511-512 JC - ES	-Juvenile (Administrative) Salary	\$510,909.33
13400511-512 JP - ES	-Juvenile (Probation Dept) Salary	\$233,604.28
13500511-512 DC - ES	-Juvenile (Detention Dept) Salary	\$637,871.42
13600511-512 ID - ES	-Juvenile (Intake Dept) Salary	\$201,403.48
22411511-512 YSG - ES	- Juvenile (Education Services) Salary	\$76,107.54
22413511-512 YSG - ES	- Juvenile (Substance Abuse) Salary	\$40,791.47
22414511-512 YSG - ES	- Juvenile (Clinical Assessments) Salary	\$29,403.28
22558511-512 FDCC - ES	- Juvenile (Program Administration) Salary	\$76,875.41
22559511-512 FDCC - ES	- Juvenile (Intensive Probation) Salary	\$78,521.30
22561511-512 FDCC - ES	- Juvenile (Electronic Monitoring) Salary	\$12,329.33
22562511-512 FDCC - ES	- Juvenile (Youth Intervention) Salary	\$21,112.02
22563511-512 FDCC - ES	- Juvenile (Drug Screens) Salary	\$4,778.19
22565511-512 FDCC - ES	- Juvenile (Residential Treatment) Salary	\$61,736.13
22566511-512 FDCC - ES	- Juvenile (Probation 1&2) Salary	\$54,857.98
22567511-512 FDCC - ES	- Juvenile (Mental Health) Salary	\$36,603.86
22800511-512 JC IV-D - ES	-Juvenile (IV-D) Salary	\$127,838.48
25901511-554 SMP - Med	N/A	<del>\$15.00</del>
25901611-617 SMP - Fuel	N/A	<del>\$770.00</del>
25901711-677 SMP - ME	N/A	<del>\$386.00</del>

Total: **\$2,204,743.50**

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; Juvenile Court; Sheriff Department and Probate Court.

Commissioner Sines seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: Aufuldish, Sines and Troy

"NAYS": None

Resolution adopted,  
Amy Elszasz, Clerk

**RESOLUTION INCREASING AND DECREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON  
GENERAL FUND ACCOUNTS**

**CLERK'S CERTIFICATION**

I, Amy Elszasz, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on May 8, 2008, and recorded in the Commissioners' Journal, Volume 2008.

WITNESS my hand this eighth day of May, 2008, in Painesville, Ohio.



Amy Elszasz, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

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