

**Planning - Administrative - CHDO Operating**

Home Program funds

Staff Expenses	# FTE	Home Program Request	Other Cash Funds	Other In-Kind Funds	Total Other (Cash + In-Kind)	Total Costs
<b>Implementation</b> (List Position Titles and Group Same Positions Together). Indicate whether expenses are for Planning, Administrative or CHDO Operating						
					\$0	\$0
Fringe Benefits		\$0			\$0	\$0
Total Staff Costs		\$0	\$0	\$0	\$0	\$0

Non-Staff Expenses	Home Program Request	Other Cash Funds	Other In-Kind Funds	Total Other (Cash + In-Kind)	Total Costs
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Total Non-Staff Expenses	\$0	\$0	\$0	\$0	\$0
Total Staff Expenses	\$0	\$0	\$0	\$0	\$0
Total (Implementation)	\$0	\$0	\$0	\$0	\$0